

<b>Proposed Revenue 2021-22</b>		
<b>Revenue Account</b>	<b>2020-2021 Approved Budget</b>	<b>2021 - 2022 Proposed Budget</b>
Tax Levy	\$ 75,934,370	\$ 75,934,370
PILOT	\$ 4,800,000	\$ 4,800,000
State Aid	\$ 136,824,185	\$ 160,735,683
Pandemic Adjustment/CARES	\$ 2,553,126	
Assigned Fund Balance	\$ 1,600,000	\$ 2,100,000
Reserves	\$ 2,652,973	\$ 2,152,973
Other Revenues	\$ 1,000,000	\$ 1,500,000
<b>Total Projected Revenues</b>	<b>\$ 225,364,654</b>	<b>\$ 247,223,026</b>

<b>Total Projected Appropriations</b>	<b>\$ 225,364,654</b>	<b>\$ 247,223,026</b>
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<b>GAP</b>	<b>0</b>	<b>0</b>
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Universal Pre K	\$ 1,435,813	\$ 5,955,615
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Federal Covid-19 Supp. Stimulus	\$ -	\$ 8,777,870
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American Rescue Plan	\$ -	\$ 26,762,607
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