

| ACCOUNT | Summary | DESCRIPTION | 2019-20 APPROVED BUDGET | 2020-21 PROPOSED BUDGET |
|-------------------------------------|---------|-------------------------------|----------------------------|----------------------------|
| A 1010.400-20 | A 10104 | CONSULTING | \$ 117,000 | \$ 250,000 |
| A 1010.410-20 | A 10104 | MEMBERSHIPS | \$ 21,500 | \$ 21,500 |
| A 1010.475-20 | A 10104 | CONFERENCES | \$ 23,000 | \$ 23,000 |
| A 1010.503-20 | A 10105 | SUPPLIES | \$ 3,150 | \$ 3,150 |
| A 1010.524-20 | A 10105 | SUBSCRIPTIONS | \$ 250 | \$ 250 |
| A 1010....BOARD OF EDUCATION | | | \$ 164,900 | \$ 297,900 |
| A 1040.160-20 | A 10401 | SALARY | \$ 109,029 | \$ 112,300 |
| A 1040.475-20 | A 10404 | CONFERENCES | \$ 508 | \$ 1,400 |
| A 1040.503-20 | A 10405 | SUPPLIES | \$ 1,525 | \$ 1,525 |
| A 1040....DISTRICT CLERK | | | \$ 111,062 | \$ 115,225 |
| A 1060.406-20 | A 10604 | CONTRACTUAL EXPENSE (BALLOTS) | \$ 800 | \$ 25,000 |
| A 1060.433-20 | A 10604 | RENTAL-VOTING MACHINES | \$ 3,000 | \$ 2,000 |
| A 1060.449-20 | A 10604 | ELECTION CLERKS | \$ 4,500 | \$ 14,500 |
| A 1060.472-20 | A 10604 | ADVERTISING | \$ 28,000 | \$ 28,000 |
| A 1060.503-20 | A 10605 | OFFICE SUPPLIES | \$ 750 | \$ 500 |
| A 1060....DISTRICT MEETING | | | \$ 37,050 | \$ 70,000 |
| A 10....BOARD OF EDUCATION | | | \$ 313,012 | \$ 483,125 |
| A 1240.150-02 | A 12401 | SALARY-SUPERINTENDENT | \$ 515,100 | \$ 320,000 |
| A 1240.160-21-1000 | A 12401 | SALARY-SECRETARIAL | \$ 144,418 | \$ 148,751 |
| A 1240.200-21 | A 12402 | EQUIPMENT-CENTRAL ADMIN | \$ 1,000 | \$ 1,000 |
| A 1240.401-21 | A 12404 | IN DISTRICT CONFERENCES | \$ 8,000 | \$ 8,000 |
| A 1240.410-21 | A 12404 | MEMBERSHIPS | \$ 1,500 | \$ 1,500 |
| A 1240.465-21 | A 12404 | CONTRACTUAL REPAIRS | \$ 500 | \$ 500 |
| A 1240.475-21 | A 12404 | CONFERENCES | \$ 4,500 | \$ 4,500 |

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| A 1240.503-21 | A 12405 | OFFICE SUPPLIES | \$ 6,000 | \$ 5,000 |
| A 1240.524-21 | A 12405 | SUBSCRIPTIONS | \$ 2,500 | \$ 1,500 |
| A 1240....CHIEF SCHOOL ADMINISTRATOR | | | \$ 683,518 | \$ 490,751 |
| A 12....CENTRAL ADMINISTRATION | | | \$ 683,518 | \$ 490,751 |
| A 1310.150-22-1000 | A 13101 | SALARY-ASST SUPT BUSINESS | \$ 190,000 | \$ 200,850 |
| A 1310.160-22-1000 | A 13101 | SALARY-ASST BUSINESS MGR | \$ 101,000 | \$ 131,718 |
| A 1310.161-22-1000 | A 13101 | SALARY-BUSINESS OFFICE | \$ 566,664 | \$ 828,664 |
| A 1310.162-22-1000 | A 13101 | SALARY-SUB CALLER | \$ - | \$ 25,716 |
| A 1310.165-22-1003 | A 13101 | SALARY-OVERTIME | \$ - | \$ - |
| A 1310.200-22 | A 13102 | EQUIPMENT - BUSINESS OFFICE | \$ 2,000 | \$ 2,000 |
| A 1310.400-03-0000 | A 13104 | Contractual | \$ 75,000 | \$ 75,000 |
| A 1310.401-22-1002 | A 13104 | TEMPORARY HELP | \$ 8,500 | \$ - |
| A 1310.465-22 | A 13104 | CONTRACTUAL (EQUIP. MAINT.) | \$ 10,000 | \$ - |
| A 1310.473-22 | A 13104 | POSTAGE-DISTRICT | \$ 87,500 | \$ 110,000 |
| A 1310.475-22 | A 13104 | CONFERENCES | \$ 5,500 | \$ 15,000 |
| A 1310.490-22 | A 13104 | BOCES SERVICES/FINANCE MGR | \$ 290,400 | \$ 295,700 |
| A 1310.503-22 | A 13105 | OFFICE SUPPLIES | \$ 12,500 | \$ 10,000 |
| A 1310....BUSINESS ADMINISTRATION | | | \$ 1,349,064 | \$ 1,694,648 |
| A 1320.400-22 | A 13204 | INTERNAL AUDITOR | \$ 40,000 | \$ 40,000 |
| A 1320.401-22 | A 13204 | 403B AUDIT | \$ 2,500 | \$ 3,500 |
| A 1320.402-22 | A 13204 | ACCOUNTING SERVICES | \$ 191,000 | \$ 70,000 |
| A 1320.403-22 | A 13204 | CLAIMS AUDITOR | \$ 63,000 | \$ 65,400 |
| A 1320.449-22 | A 13204 | INDEPENDENT EXTERNAL AUDITOR | \$ 77,000 | \$ 80,000 |
| A 1320....AUDITING | | | \$ 373,500 | \$ 258,900 |
| A 1325.160-22-1004 | A 13251 | SALARY-TREASURER | \$ 35,000 | \$ 80,000 |
| A 1325....TREASURER | | | \$ 35,000 | \$ 80,000 |

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| A 1345.160-22-1000 | A 13451 | SALARY/PURCH AGENT/CLERICAL | \$ 86,519 | \$ 92,547 |
| A 1345.490-22 | A 13454 | BOCES-COOPERATIVE BIDDING | \$ 27,500 | \$ 27,500 |
| A 1345.503-22 | A 13455 | OFFICE SUPPLIES | \$ 1,000 | \$ 500 |
| A 1345....PURCHASING | | | \$ 115,019 | \$ 120,547 |
| A 13....FINANCE | | | \$ 1,872,583 | \$ 2,154,095 |
| A 1420.402-22 | A 14204 | ARBITRATION FEES | \$ 325,000 | \$ 325,000 |
| A 1420.403-22 | A 14204 | LABOR COUNSEL | \$ 475,000 | \$ 800,000 |
| A 1420.449-22 | A 14204 | GENERAL COUNSEL | \$ 325,000 | \$ 500,000 |
| A 1420.471-22 | A 14204 | BORROWING LEGAL FEES | \$ 30,000 | \$ 30,000 |
| A 1420....LEGAL | | | \$ 1,155,000 | \$ 1,655,000 |
| A 1430.150-24-1000 | A 14301 | SALARY-ASST SUPT PERSONNEL | \$ 192,750 | \$ 212,025 |
| A 1430.160-11 | A 14301 | SALARY- HUMAN RESOURCES MANAGER | \$ - | \$ 108,150 |
| A 1430.160-24-1000 | A 14301 | SALARY-SECRETARIAL | \$ 283,750 | \$ 292,263 |
| A 1430.165-24-1003 | A 14301 | SALARY-OVERTIME | \$ - | \$ - |
| A 1430.200-24 | A 14302 | EQUIPMENT - PERSONNEL | \$ 1,500 | \$ 1,500 |
| A 1430.400-24 | A 14304 | CONTRACTUAL (FINGERPRINTING,ETC) | \$ 213,500 | \$ 113,500 |
| A 1430.410-24 | A 14304 | Memberships | \$ 508 | \$ 508 |
| A 1430.472-24 | A 14304 | ADVERTISING | \$ 4,500 | \$ 3,000 |
| A 1430.475-24 | A 14304 | CONFERENCES | \$ 3,500 | \$ 3,500 |
| A 1430.490-24 | A 14304 | BOCES SERVICES | \$ 111,250 | \$ 111,250 |
| A 1430.503-24 | A 14305 | OFFICE SUPPLIES | \$ 4,500 | \$ 4,500 |
| A 1430.524-24 | A 14305 | SUBSCRIPTIONS | \$ 500 | \$ 500 |
| A 1430....PERSONNEL | | | \$ 816,258 | \$ 850,696 |
| A 1480.400-21 | A 14804 | PURCHASED SERVICES | \$ 275,000 | \$ 125,000 |
| A 1480.406-21 | A 14804 | PRINTING-CALENDAR/BULLETINS | \$ 3,500 | \$ 1,000 |
| A 1480.490-21 | A 14804 | BOCES SERVICES | \$ 75,800 | \$ 75,800 |

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| A 1480....PUBLIC INFORMATION AND SERVICES | | | \$ 354,300 | \$ 201,800 |
| A 14....STAFF | | | \$ 2,325,558 | \$ 2,707,496 |
| A 1620.160-14 | A 16201 | SALARY-ASST DIR OF FACILITIES | \$ 105,000 | \$ 118,450 |
| A 1620.160-25-1000 | A 16201 | SALARY-ASST DIR OF FACILITES | \$ 100,000 | |
| A 1620.161-07-0000 | A 16201 | SECURITY SUPERVISOR | \$ 90,000 | \$ 92,700 |
| A 1620.161-25-1000 | A 16201 | SALARY-DIRECTOR OF FACILITIES | \$ 130,000 | \$ 165,000 |
| A 1620.162-25 | A 16201 | SALARY -SECURITY SECRETARY | \$ - | \$ - |
| A 1620.162-25-1000 | A 16201 | SALARY-SECRETARIAL FACILITIES | \$ 107,344 | \$ 110,564 |
| A 1620.163-25-1002 | A 16201 | SALARY-CUSTODIAL SUBS | \$ - | \$ - |
| A 1620.163-00-0000 | A 16201 | SALARY-CUSTODIAL SUBS-DW | \$ - | \$ - |
| A 1620.164-25 | A 16201 | SALARY SECURITY OVERTIME | \$ - | \$ - |
| A 1620.164-00-0000 | A 16201 | SALARY SECURITY OVERTIME-DW | \$ - | \$ - |
| A 1620.165-01 | A 16201 | SECURITY AIDES-FRANKLIN | \$ - | \$ - |
| A 1620.165-08 | A 16201 | SALARY - SECURITY - MS | \$ - | \$ - |
| A 1620.165-09 | A 16201 | SALARY SECURITY - HS | \$ - | \$ - |
| A 1620.165-15 | A 16201 | SALARY - SECURITY FRONT ST | \$ - | \$ - |
| A 1620.165-25 | A 16201 | SALARY SECURITY AIDS | \$ 399,361 | \$ - |
| A 1620.165-00-0000 | A 16201 | SALARY SECURITY AIDS-DW | \$ - | \$ 411,342 |
| A 1620.165-01-0000 | A 16201 | SALARY SECURITY AIDS-HS | \$ - | \$ - |
| A 1620.165-02-0000 | A 16201 | SALARY SECURITY AIDS-MS | \$ - | \$ - |
| A 1620.165-03-0000 | A 16201 | SALARY SECURITY AIDS-OBAMA | \$ - | \$ - |
| A 1620.165-04-0000 | A 16201 | SALARY SECURITY AIDS-PATERSON | \$ - | \$ - |
| A 1620.165-05-0000 | A 16201 | SALARY SECURITY AIDS-FRONT | \$ - | \$ - |
| A 1620.165-06-0000 | A 16201 | SALARY SECURITY AIDS-ANNEX | \$ - | \$ - |
| A 1620.165-07-0000 | A 16201 | SALARY SECURITY AIDS-JACKSON | \$ - | \$ - |
| A 1620.165-08-0000 | A 16201 | SALARY SECURITY AIDS-MCNEIL | \$ - | \$ - |
| A 1620.165-09-0000 | A 16201 | SALARY SECURITY AIDS-MARSHALL | \$ - | \$ - |

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| A 1620.165-10-0000 | A 16201 | SALARY SECURITY AIDS-PROSPECT | \$ - | \$ - |
| A 1620.181-01 | A 16201 | SALARY-CUST/CLNER FRANKLIN | \$ - | \$ - |
| A 1620.181-02 | A 16201 | SALARY CUSTODIAL-DAVID PATERSON | \$ - | \$ - |
| A 1620.181-03 | A 16201 | SALARY-CLEARNER- JACKSON MAIN | \$ - | \$ - |
| A 1620.181-04 | A 16201 | SALARY CUSTODIAL-OBAMA | \$ - | \$ - |
| A 1620.181-05 | A 16201 | SALARY - SUB CLEANER - PROSPECT | \$ - | \$ - |
| A 1620.181-08 | A 16201 | SALARY CUSTODIAL - MS | \$ - | \$ - |
| A 1620.181-09 | A 16201 | SALARY CUSTODIAN CLEANER - HS | \$ - | \$ - |
| A 1620.181-14 | A 16201 | SALARY - CUSTODIAL | \$ - | \$ - |
| A 1620.181-15 | A 16201 | SALARY - CUSTODIAL FRONT ST | \$ - | \$ - |
| A 1620.181-25-1000 | A 16201 | SALARY-CUSTODIAL | \$ 2,125,767 | \$ - |
| A 1620.181-32 | A 16201 | SALARY-CUSTODIAL HYPE | \$ - | \$ - |
| A 1620.181-00-0000 | A 16201 | SALARY-CUSTODIAL-DW | \$ - | \$ 2,232,055 |
| A 1620.181-01-0000 | A 16201 | SALARY-CUSTODIAL-HS | \$ - | \$ - |
| A 1620.181-02-0000 | A 16201 | SALARY-CUSTODIAL-MS | \$ - | \$ - |
| A 1620.181-03-0000 | A 16201 | SALARY-CUSTODIAL-OBAMA | \$ - | \$ - |
| A 1620.181-04-0000 | A 16201 | SALARY-CUSTODIAL-PATERSON | \$ - | \$ - |
| A 1620.181-05-0000 | A 16201 | SALARY-CUSTODIAL-FRONT | \$ - | \$ - |
| A 1620.181-06-0000 | A 16201 | SALARY-CUSTODIAL-ANNEX | \$ - | \$ - |
| A 1620.181-07-0000 | A 16201 | SALARY-CUSTODIAL-JACKSON | \$ - | \$ - |
| A 1620.181-08-0000 | A 16201 | SALARY-CUSTODIAL-MCNEIL | \$ - | \$ - |
| A 1620.181-09-0000 | A 16201 | SALARY-CUSTODIAL-MARSHALL | \$ - | \$ - |
| A 1620.181-10-0000 | A 16201 | SALARY-CUSTODIAL-PROSPECT | \$ - | \$ - |
| A 1620.185-25-1003 | A 16201 | SALARY-OVERTIME | \$ - | \$ 163,000 |
| A 1620.185-00-0000 | A 16201 | SALARY-OVERTIME-DW | \$ - | \$ - |
| A 1620.200-25 | A 16202 | EQUIPMENT | \$ 40,000 | \$ 40,000 |
| A 1620.400-07-1625 | A 16204 | Contractual | \$ 73,308 | \$ 42,000 |

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| A 1620.400-25 | A 16204 | RENTAL-ECC,PPS, HS ANNEX | \$ 945,635 | \$ - |
| A 1620.410-00-0000 | A 16204 | RENTAL-DW | \$ - | \$ 1,155,865 |
| A 1620.410-01-0000 | A 16204 | RENTAL-HS | \$ - | |
| A 1620.410-02-0000 | A 16204 | RENTAL-MS | \$ - | |
| A 1620.410-03-0000 | A 16204 | RENTAL-OBAMA | \$ - | |
| A 1620.410-04-0000 | A 16204 | RENTAL-PATERSON | \$ - | |
| A 1620.410-05-0000 | A 16204 | RENTAL-FRONT | \$ - | |
| A 1620.410-06-0000 | A 16204 | RENTAL-ANNEX | \$ - | |
| A 1620.410-07-0000 | A 16204 | RENTAL-JACKSON | \$ - | |
| A 1620.410-08-0000 | A 16204 | RENTAL-MCNEIL | \$ - | |
| A 1620.410-09-0000 | A 16204 | RENTAL-MARSHALL | \$ - | |
| A 1620.410-10-0000 | A 16204 | RENTAL-PROSPECT | \$ - | |
| A 1620.410-11-0000 | A 16204 | RENTAL-RHODES | \$ - | |
| A 1620.425-25 | A 16204 | CONTRACTUAL-SECURITY/IP VIDEO SURV | \$ 725,000 | \$ 725,000 |
| A 1620.450-07-0000 | A 16204 | SECURITY SUPPLIES AND MATERIALS | \$ 67,408 | \$ 33,750 |
| A 1620.450-25 | A 16204 | RUBBISH REMOVAL | \$ 3,500 | \$ 3,000 |
| A 1620.455-25 | A 16204 | WATER | \$ 235,000 | \$ 235,000 |
| A 1620.456-25 | A 16204 | SEWAGE FEE | \$ 72,500 | \$ 72,500 |
| A 1620.468-25 | A 16204 | EXTERMINATION | \$ 30,000 | \$ 30,000 |
| A 1620.469-25 | A 16204 | VEHICLE REPAIR | \$ 35,000 | \$ 35,000 |
| A 1620.475-25 | A 16204 | CONFERENCES | \$ 7,500 | \$ 7,500 |
| A 1620.477-25 | A 16204 | GAS & ELECTRIC | \$ 55,003 | |
| A 1620.477-25-0001 | A 16204 | GAS & ELECTRIC-FRANKLIN | \$ 185,000 | |
| A 1620.477-25-0002 | A 16204 | GAS & ELECTRIC-DAVID PATERSON | \$ 95,000 | |
| A 1620.477-25-0003 | A 16204 | GAS & ELECTRIC-JACKSON | \$ 82,335 | |
| A 1620.477-25-0004 | A 16204 | GAS & ELECTRIC-BARACK OBAMA | \$ 175,000 | |
| A 1620.477-25-0005 | A 16204 | GAS & ELECTRIC-PROSPECT | \$ 169,500 | |

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| A 1620.477-25-0006 | A 16204 | GAS & ELECTRIC-RHODES | \$ | 2,000 | |
| A 1620.477-25-0007 | A 16204 | GAS & ELECTRIC-MARSHALL/ECC | \$ | 75,890 | |
| A 1620.477-25-0008 | A 16204 | GAS & ELECTRIC-MIDDLE SCHOOL | \$ | 187,520 | |
| A 1620.477-25-0009 | A 16204 | GAS & ELECTRIC-HIGH SCHOOL | \$ | 635,000 | |
| A 1620.477-25-0010 | A 16204 | GAS & ELECTRIC-JACKSON ANNEX | \$ | 79,823 | |
| A 1620.477-00-0000 | A 16204 | GAS & ELECTRIC-DW | \$ | - | \$ 55,000 |
| A 1620.477-01-0000 | A 16204 | GAS & ELECTRIC-HS | \$ | - | \$ 635,000 |
| A 1620.477-02-0000 | A 16204 | GAS & ELECTRIC-MS | \$ | - | \$ 187,520 |
| A 1620.477-03-0000 | A 16204 | GAS & ELECTRIC-OBAMA | \$ | - | \$ 175,000 |
| A 1620.477-04-0000 | A 16204 | GAS & ELECTRIC-PATERSON | \$ | - | \$ 95,000 |
| A 1620.477-05-0000 | A 16204 | GAS & ELECTRIC-FRONT | \$ | - | \$ - |
| A 1620.477-06-0000 | A 16204 | GAS & ELECTRIC-ANNEX | \$ | - | \$ 79,823 |
| A 1620.477-07-0000 | A 16204 | GAS & ELECTRIC-JACKSON | \$ | - | \$ 82,335 |
| A 1620.477-08-0000 | A 16204 | GAS & ELECTRIC-MCNEIL | \$ | - | \$ 185,000 |
| A 1620.477-09-0000 | A 16204 | GAS & ELECTRIC-MARSHALL | \$ | - | \$ 75,890 |
| A 1620.477-10-0000 | A 16204 | GAS & ELECTRIC-PROSPECT | \$ | - | \$ 169,500 |
| A 1620.477-11-0000 | A 16204 | GAS & ELECTRIC-RHODES | \$ | - | \$ 2,000 |
| A 1620.478-25 | A 16204 | TELEPHONE | \$ | 165,000 | \$ 100,000 |
| A 1620.490-25 | A 16204 | BOCES-OPERATION OF PLANT | \$ | 180,000 | \$ 300,000 |
| A 1620.500-25 | A 16205 | RENTAL PORTABLES CAPITAL EXPENSE | \$ | 952,129 | \$ 850,000 |
| A 1620.540-25 | A 16205 | CUSTODIAL SUPPLIES | \$ | 355,500 | \$ 355,500 |
| A 1620.543-25 | A 16205 | SWIMMING POOL SUPPLIES | \$ | 5,000 | \$ 10,000 |
| A 1620.560-25 | A 16205 | UNIFORMS | \$ | 14,000 | \$ 14,000 |
| A 1620....OPERATION OF PLANT | | | \$ | 8,706,023 | \$ 9,044,295 |
| A 1621.150-08 | A 16211 | SALARY CUST/MAINT- MS | \$ | - | \$ - |
| A 1621.160-09 | A 16211 | SALARY CUSTODIAN GROUNDS - HS | \$ | - | \$ - |
| A 1621.160-25-1000 | A 16211 | SALARY-MAINTENANCE & GROUNDS | \$ | 827,652 | \$ - |

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| A 1621.160-00-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-DW | \$ - | \$ 869,035 |
| A 1621.160-01-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-HS | \$ - | \$ - |
| A 1621.160-02-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-MS | \$ - | \$ - |
| A 1621.160-03-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-OBAMA | \$ - | \$ - |
| A 1621.160-04-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-PATERSON | \$ - | \$ - |
| A 1621.160-05-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-FRONT | \$ - | \$ - |
| A 1621.160-06-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-ANNEX | \$ - | \$ - |
| A 1621.160-07-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-JACKSON | \$ - | \$ - |
| A 1621.160-08-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-MCNEIL | \$ - | \$ - |
| A 1621.160-09-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-MARSHALL | \$ - | \$ - |
| A 1621.160-10-0000 | A 16211 | SALARY-MAINTENANCE & GROUNDS-PROSPECT | \$ - | \$ - |
| A 1621.165-25-1003 | A 16211 | SALARY-OVERTIME | \$ - | \$ - |
| A 1621.165-00-0000 | A 16211 | SALARY-OVERTIME-DW | \$ - | \$ - |
| A 1621.166-25-1003 | A 16211 | OVERTIME SNOW REMOVAL | \$ - | \$ - |
| A 1621.166-00-0000 | A 16211 | OVERTIME SNOW REMOVAL-DW | \$ - | \$ 30,000 |
| A 1621.200-25 | A 16212 | EQUIPMENT | \$ 60,000 | \$ 60,000 |
| A 1621.463-25 | A 16214 | CONTRACTUAL EXPENSES | \$ 578,500 | \$ - |
| A 1621.463-00-0000 | A 16214 | CONTRACTUAL EXPENSES-DW | \$ - | \$ 120,000 |
| A 1621.463-01-0000 | A 16214 | CONTRACTUAL EXPENSES-HS | \$ - | \$ 221,244 |
| A 1621.463-02-0000 | A 16214 | CONTRACTUAL EXPENSES-MS | \$ - | \$ 142,827 |
| A 1621.463-03-0000 | A 16214 | CONTRACTUAL EXPENSES-OBAMA | \$ - | \$ 45,310 |
| A 1621.463-04-0000 | A 16214 | CONTRACTUAL EXPENSES-PATERSON | \$ - | \$ 56,770 |
| A 1621.463-05-0000 | A 16214 | CONTRACTUAL EXPENSES-FRONT | \$ - | \$ 35,548 |
| A 1621.463-06-0000 | A 16214 | CONTRACTUAL EXPENSES-ANNEX | \$ - | \$ 51,889 |
| A 1621.463-07-0000 | A 16214 | CONTRACTUAL EXPENSES-JACKSON | \$ - | \$ 47,220 |
| A 1621.463-08-0000 | A 16214 | CONTRACTUAL EXPENSES-MCNEIL | \$ - | \$ 73,323 |
| A 1621.463-09-0000 | A 16214 | CONTRACTUAL EXPENSES-MARSHALL | \$ - | \$ 23,981 |

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| A 1621.463-10-0000 | A 16214 | CONTRACTUAL EXPENSES-PROSPECT | \$ - | \$ 51,889 |
| A 1621.463-11-0000 | A 16214 | CONTRACTUAL EXPENSES-RHODES | \$ - | \$ - |
| A 1621.469-25 | A 16214 | VEHICLE REPAIR | \$ 15,000 | \$ 15,000 |
| A 1621.540-25 | A 16215 | MAINTENANCE SUPPLIES | \$ 215,000 | \$ - |
| A 1621.540-00-0000 | A 16215 | MAINTENANCE SUPPLIES-DW | \$ - | \$ - |
| A 1621.540-01-0000 | A 16215 | MAINTENANCE SUPPLIES-HS | \$ - | \$ 63,423 |
| A 1621.540-02-0000 | A 16215 | MAINTENANCE SUPPLIES-MS | \$ - | \$ 40,944 |
| A 1621.540-03-0000 | A 16215 | MAINTENANCE SUPPLIES-OBAMA | \$ - | \$ 12,989 |
| A 1621.540-04-0000 | A 16215 | MAINTENANCE SUPPLIES-PATERSON | \$ - | \$ 16,274 |
| A 1621.540-05-0000 | A 16215 | MAINTENANCE SUPPLIES-FRONT | \$ - | \$ 10,190 |
| A 1621.540-06-0000 | A 16215 | MAINTENANCE SUPPLIES-ANNEX | \$ - | \$ 14,875 |
| A 1621.540-07-0000 | A 16215 | MAINTENANCE SUPPLIES-JACKSON | \$ - | \$ 13,536 |
| A 1621.540-08-0000 | A 16215 | MAINTENANCE SUPPLIES-MCNEIL | \$ - | \$ 21,019 |
| A 1621.540-09-0000 | A 16215 | MAINTENANCE SUPPLIES-MARSHALL | \$ - | \$ 6,875 |
| A 1621.540-10-0000 | A 16215 | MAINTENANCE SUPPLIES-PROSPECT | \$ - | \$ 14,875 |
| A 1621.540-11-0000 | A 16215 | MAINTENANCE SUPPLIES-RHODES | \$ - | |
| A 1621.560-25 | A 16215 | UNIFORMS | \$ 14,500 | \$ 14,500 |
| A 1621....MAINTENANCE OF PLANT | | | \$ 1,710,652 | \$ 2,073,535 |
| A 1622.162-25 | A 16221 | SALARY-SECURITY SECRETARY | \$ 50,000 | \$ - |
| A 1622.162-00-0000 | A 16211 | SALARY-SECURITY SECRETARY-DW | \$ - | \$ 51,500 |
| A 1622.191-01 | A 16221 | SALARY SECURITY AIDS-FRANKLIN | \$ 49,747 | \$ - |
| A 1622.191-02 | A 16221 | SALARY SECURITY AIDES-DAVID PATERSON | \$ 113,331 | \$ - |
| A 1622.191-03 | A 16221 | SALARY-SECURITY JACKSON MAIN | \$ 78,337 | \$ - |
| A 1622.191-04 | A 16221 | SALARY SECURITY-OBAMA | \$ 121,995 | \$ - |
| A 1622.191-05 | A 16221 | SALARY SECURITY-PROSPECT | \$ 122,000 | \$ - |
| A 1622.191-07 | A 16221 | SALARY SECURITY AID - MARSHALL | \$ 104,022 | \$ - |
| A 1622.191-08 | A 16221 | SALARY SEC AID - MS | \$ 356,242 | \$ - |

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| A 1622.191-09 | A 16221 | SALARY SECURITY 10 MO - HS | \$ 833,168 | \$ - |
| A 1622.191-10 | A 16221 | SALARY SECURITY AIDS - JA | \$ 114,964 | \$ - |
| A 1622.191-15 | A 16221 | SALARY-SECURITY FRONT STREET | \$ 75,887 | \$ - |
| A 1622.191-19 | A 16221 | SALARY SECURITY-PUPIL PERSONNEL | \$ 64,257 | \$ - |
| A 1622.191-00-0000 | A 16211 | SALARY SECURITY-DW | \$ - | \$ 447,919 |
| A 1622.191-01-0000 | A 16211 | SALARY SECURITY-HS | \$ - | \$ - |
| A 1622.191-02-0000 | A 16211 | SALARY SECURITY-MS | \$ - | \$ 287,374 |
| A 1622.191-03-0000 | A 16211 | SALARY SECURITY-OBAMA | \$ - | \$ 100,532 |
| A 1622.191-04-0000 | A 16211 | SALARY SECURITY-PATERSON | \$ - | \$ 93,702 |
| A 1622.191-05-0000 | A 16211 | SALARY SECURITY-FRONT | \$ - | \$ 63,509 |
| A 1622.191-06-0000 | A 16211 | SALARY SECURITY-ANNEX | \$ - | \$ - |
| A 1622.191-07-0000 | A 16211 | SALARY SECURITY-JACKSON | \$ - | \$ 66,032 |
| A 1622.191-08-0000 | A 16211 | SALARY SECURITY-MCNEIL | \$ - | \$ 44,959 |
| A 1622.191-09-0000 | A 16211 | SALARY SECURITY-MARSHALL | \$ - | \$ 86,207 |
| A 1622.191-10-0000 | A 16211 | SALARY SECURITY-PROSPECT | \$ - | \$ 100,537 |
| A 1622.191-29-1000 | A 16221 | SALARY-SECURITY AIDES | \$ 220,373 | \$ - |
| A 1622.191-32 | A 16221 | SALARY-SECURITY HYPE | \$ 194,048 | \$ - |
| A 1622....SECURITY | | | \$ 2,498,371 | \$ 1,342,271 |
| A 1670.160-22-1000 | A 16701 | SALARY-DUPLICATING AIDE | \$ 48,000 | \$ 49,440 |
| A 1670.435-22 | A 16704 | RENTAL-COPIER & COLLATOR | \$ 385,215 | \$ 385,215 |
| A 1670.465-22 | A 16704 | CONTRACTUAL EXPENSES | \$ 6,500 | \$ 6,500 |
| A 1670....CENTRAL PRINTING AND MAILING | | | \$ 439,715 | \$ 441,155 |
| A 1680.150-26-1000 | A 16801 | SALARY-ASSISTANT SUPT FOR TECHNOLOGY | \$ 172,000 | \$ 177,160 |
| A 1680.160-26-1000 | A 16801 | SALARY-SECRETARIAL | \$ 66,000 | \$ 67,980 |
| A 1680.490-26 | A 16804 | BOCES-CENTRAL DATA PROCESSING | \$ 1,056,487 | \$ 1,056,487 |
| A 1680.503-26 | A 16805 | OFFICE SUPPORT & SOFTWARE | \$ 105,000 | \$ 85,000 |
| A 1680....CENTRAL DATA PROCESSING | | | \$ 1,399,487 | \$ 1,386,627 |

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|---|---------|---------------------------------------|----------------------|----------------------|
| A 1690.490-26 | A 16904 | BOCES-DATA SERVICES | \$ 125,000 | \$ 125,000 |
| A 1690.... | | | \$ 125,000 | \$ 125,000 |
| A 16....CENTRAL SERVICES | | | \$ 14,879,248 | \$ 14,412,882 |
| A 1910.421-22 | A 19104 | FIRE/PROPERTY | \$ 225,280 | \$ 225,280 |
| A 1910.422-22 | A 19104 | EXCESS CATASTROPHE | \$ 52,000 | \$ 52,000 |
| A 1910.423-22 | A 19104 | EMPLOY PRACTICES LIABILITY | \$ 192,500 | \$ 192,500 |
| A 1910.424-22 | A 19104 | SELF INSURED RETENTION | \$ 712,307 | \$ 712,307 |
| A 1910.426-22 | A 19104 | STUDENT ATHLETICS | \$ 62,370 | \$ 62,370 |
| A 1910....UNALLOCATED INSURANCE | | | \$ 1,244,457 | \$ 1,244,457 |
| A 1920.400-20 | A 19204 | SCHOOL BOARD ASSOC DUES | \$ 15,000 | \$ 15,000 |
| A 1920....SCHOOL ASSOCIATION DUES | | | \$ 15,000 | \$ 15,000 |
| A 1930.400-22 | A 19304 | JUDGEMENTS & CLAIMS | \$ 850,000 | \$ 425,000 |
| A 1930....JUDGMENTS & CLAIMS | | | \$ 850,000 | \$ 425,000 |
| A 1981.490-22 | A 19814 | BOCES ADMINISTRATIVE CHARGE | \$ 621,027 | \$ 621,027 |
| A 1981....BOCES ADMINISTRATIVE COSTS | | | \$ 621,027 | \$ 621,027 |
| A 19....GENERAL SUPPORT | | | \$ 2,730,484 | \$ 2,305,484 |
| TOTAL A 1....GENERAL SUPPORT | | | \$ 22,804,403 | \$ 22,553,832 |
| A 2010.150-22-1000 | A 20101 | Salaries-Assoc Sup for Strategic Init | \$ 123,219 | \$ 198,000 |
| A 2010.150-23-1000 | A 20101 | SALARY-ASST SUPT C & I | \$ - | \$ 215,000 |
| A 2010.150-32-1000 | A 20101 | SALARY-DIRECTOR BILINGUAL | \$ 83,038 | \$ 131,834 |
| A 2010.150-33-1000 | A 20101 | SALARY-DIRECTOR SOCIAL STUDIES | \$ - | \$ - |
| A 2010.150-34-1000 | A 20101 | SALARY-DIRECTOR FINE ARTS | \$ 97,018 | \$ - |
| A 2010.150-35-1000 | A 20101 | SALARY-DIRECTOR ATHLETICS | \$ 102,683 | \$ - |
| A 2010.150-41-1000 | A 20101 | SALARIES-DIRECTORS | \$ 146,714 | \$ 135,078 |
| A 2010.150-42-1000 | A 20101 | SALARY- DATA COORDINATOR | \$ 95,837 | \$ 98,712 |
| A 2010.160-23-1000 | A 20101 | SALARIES-SECRETARY C&I/BIL | \$ 30,153 | \$ 31,058 |

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|---|---------|---------------------------------|---------------------|---------------------|
| A 2010.161-23-1000 | A 20101 | SALARIES-DEPUTY SUPT SECRETARY | \$ 47,301 | \$ 48,720 |
| A 2010.165-23-1000 | A 20101 | SALARIES-OVERTIME | \$ - | \$ - |
| A 2010.200-23 | A 20102 | EQUIPMENT | \$ 2,089 | \$ 2,089 |
| A 2010.400-23 | A 20104 | CONTRACTUAL | \$ 308,046 | \$ 154,023 |
| A 2010.410-23 | A 20104 | MEMBERSHIPS | \$ 1,027 | \$ 1,027 |
| A 2010.448-23 | A 20104 | CURRICULUM DEVELOPMENT | \$ 40,575 | \$ 40,575 |
| A 2010.475-23 | A 20104 | CONFERENCES | \$ 20,537 | \$ 20,537 |
| A 2010.490-23 | A 20104 | BOCES-SOFTWARE | \$ 40,457 | \$ 40,457 |
| A 2010.503-23 | A 20105 | OFFICE SUPPLIES | \$ 6,846 | \$ 6,846 |
| A 2010.512-23 | A 20105 | TESTING SUPPLIES | \$ 20,537 | \$ 20,537 |
| A 2010.524-23 | A 20105 | SUBSCRIPTIONS | \$ 342 | \$ 342 |
| A 2010....CURRICULUM DEVEL & SUPERVISION | | | \$ 1,166,419 | \$ 1,144,835 |
| A 2020.150-01-011 | A 20201 | SALARY-FRANKLIN PRINCIPAL | \$ 134,299 | \$ - |
| A 2020.150-23-0011 | A 20201 | SALARY-FRANKLIN PRINCIPAL | \$ 116,982 | \$ - |
| A 2020.150-15 | A 20201 | SALARY - PRINCIPAL/FRONT STREET | \$ 111,465 | \$ - |
| A 2020.150-23-0071 | A 20201 | SALARY-FRONT PRINCIPAL | \$ 110,644 | \$ - |
| A 2020.150-23-0021 | A 20201 | SALARY-DAVID PATERSON PRINCIPAL | \$ 144,082 | \$ - |
| A 2020.150-23-0031 | A 20201 | SALARY-JACKSON MAIN PRINCIPAL | \$ 143,147 | \$ - |
| A 2020.150-23-0041 | A 20201 | SALARY-OBAMA PRINCIPAL | \$ 126,451 | \$ - |
| A 2020.150-23-0075 | A 20201 | SALARY-PROSPECT PRINCIPAL | \$ 133,450 | \$ - |
| A 2020.150-08 | A 20201 | SALARY PRINCIPAL - MS | \$ 148,494 | \$ - |
| A 2020.150-23-0081 | A 20201 | SALARY-MS PRINCIPAL | \$ 158,918 | \$ - |
| A 2020.150-23-0091 | A 20201 | SALARY-HS PRINCIPAL | \$ 170,503 | \$ - |
| A 2020.150-23-0101 | A 20201 | SALARY-JACKSON ANNEX PRINCIPAL | \$ 144,082 | \$ - |
| A 2020.150-23-0111 | A 20201 | SALARY-MARSHALL PRINCIPAL | \$ - | \$ - |
| A 2020.150-00-0000 | A 20201 | SALARY PRINCIPAL-DW | \$ - | \$ - |
| A 2020.150-01-0000 | A 20201 | SALARY PRINCIPAL-HS | \$ - | \$ 205,291 |

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|--------------------|---------|--------------------------------------|------------|------------|
| A 2020.150-02-0001 | A 20201 | SALARY PRINCIPAL-MS | \$ - | \$ 150,433 |
| A 2020.150-02-0002 | A 20201 | SALARY PRINCIPAL-MS | \$ - | \$ 162,096 |
| A 2020.150-03-0000 | A 20201 | SALARY PRINCIPAL-OBAMA | \$ - | \$ 150,282 |
| A 2020.150-04-0000 | A 20201 | SALARY PRINCIPAL-PATERSON | \$ - | \$ 169,136 |
| A 2020.150-05-0001 | A 20201 | SALARY PRINCIPAL-FRONT | \$ - | \$ - |
| A 2020.150-05-0002 | A 20201 | SALARY PRINCIPAL-FRONT | \$ - | \$ 150,282 |
| A 2020.150-06-0000 | A 20201 | SALARY PRINCIPAL-ANNEX | \$ - | \$ 169,136 |
| A 2020.150-07-0000 | A 20201 | SALARY PRINCIPAL-JACKSON | \$ - | \$ 168,116 |
| A 2020.150-08-0001 | A 20201 | SALARY PRINCIPAL-MCNEIL | \$ - | \$ 159,480 |
| A 2020.150-08-0002 | A 20201 | SALARY PRINCIPAL-MCNEIL | \$ - | \$ 138,836 |
| A 2020.150-09-0000 | A 20201 | SALARY PRINCIPAL-MARSHALL | \$ - | \$ - |
| A 2020.150-10-0000 | A 20201 | SALARY PRINCIPAL-PROSPECT | \$ - | \$ 159,567 |
| A 2020.150-23-0012 | A 20201 | SALARY-FRANKLIN ASST PRINCIPAL 1 | \$ 111,211 | \$ - |
| A 2020.150-23-0013 | A 20201 | SALARY-FRANKLIN ASST PRINCIPAL 2 | \$ - | \$ - |
| A 2020.151-01 | A 20201 | SALARY ASSIST. PRINCIPAL FRANKLIN | \$ 113,781 | \$ - |
| A 2020.150-23-0022 | A 20201 | SALARY-DAVID PATERSON ASST PRINCIPAL | \$ 115,745 | \$ - |
| A 2020.150-23-0032 | A 20201 | SALARY-JACKSON MAIN ASST PRIN | \$ 108,968 | \$ - |
| A 2020.150-23-0042 | A 20201 | SALARY-OBAMA ASST PRINCIPAL | \$ - | \$ - |
| A 2020.150-23-0076 | A 20201 | SALARY-PROSPECT ASST PRINCIPAL | \$ 112,847 | \$ - |
| A 2020.150-52 | A 20201 | SALARY-FRONT ASST. PRINCIPAL | \$ - | \$ - |
| A 2020.150-23-0102 | A 20201 | SALARY-JACKSON ANNEX ASST PRIN | \$ 113,781 | \$ - |
| A 2020.150-23-0082 | A 20201 | SALARY-MS ASSISTANT PRINCIPAL 1 | \$ 121,973 | \$ - |
| A 2020.150-23-0083 | A 20201 | SALARY-MS ASSISTANT PRINCIPAL 2 | \$ 149,627 | \$ - |
| A 2020.150-23-0085 | A 20201 | SALARIES- MS ASSISTANT PRINCIPALS | \$ 318,439 | \$ - |
| A 2020.150-23-0086 | A 20201 | Salary - MS Assistant Principal 4 | \$ - | \$ - |
| A 2020.150-23-0087 | A 20201 | SALARY-MS ASSISTANT PRINCIPAL 5 | \$ 103,574 | \$ - |
| A 2020.150-23-0092 | A 20201 | SALARY-HS ASSISTANT PRINCIPAL 1 | \$ 121,400 | \$ - |

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|--------------------|---------|-------------------------------------|------------|------------|
| A 2020.150-23-0093 | A 20201 | SALARY-HS ASSISTANT PRINCIPAL 2 | \$ 97,846 | \$ - |
| A 2020.150-23-0094 | A 20201 | SALARY-HS ASSISTANT PRINCIPAL 3 | \$ - | \$ - |
| A 2020.150-23-0095 | A 20201 | SALARY-HS ASSISTANT PRINCIPAL 4 | \$ 235,069 | \$ - |
| A 2020.150-23-0098 | A 20201 | SALARY- HHS ASSISTANT PRINCIPAL | \$ 102,829 | \$ - |
| A 2020.151-09 | A 20201 | SALARY-ASSISTANT PRINCIPAL HI. S. | \$ 104,958 | \$ - |
| A 2020.151-00-0000 | A 20201 | SALARY-ASSISTANT PRINCIPAL-DW | \$ - | \$ - |
| A 2020.151-01-0001 | A 20201 | SALARY-ASSISTANT PRINCIPAL-HS | \$ - | \$ 147,663 |
| A 2020.151-01-0002 | A 20201 | SALARY-ASSISTANT PRINCIPAL-HS | \$ - | \$ 112,235 |
| A 2020.151-01-0003 | A 20201 | SALARY-ASSISTANT PRINCIPAL-HS | \$ - | \$ 139,503 |
| A 2020.151-01-0004 | A 20201 | SALARY-ASSISTANT PRINCIPAL-HS | \$ - | \$ 128,268 |
| A 2020.151-01-0005 | A 20201 | SALARY-ASSISTANT PRINCIPAL-HS | \$ - | \$ 128,267 |
| A 2020.151-01-0006 | A 20201 | SALARY-ASSISTANT PRINCIPAL-HS | \$ - | \$ - |
| A 2020.151-02-0001 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MS | \$ - | \$ 136,290 |
| A 2020.151-02-0002 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MS | \$ - | \$ 159,986 |
| A 2020.151-02-0003 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MS | \$ - | \$ 122,656 |
| A 2020.151-02-0004 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MS | \$ - | \$ 123,693 |
| A 2020.151-02-0005 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MS | \$ - | \$ 122,805 |
| A 2020.151-03-0000 | A 20201 | SALARY-ASSISTANT PRINCIPAL-OBAMA | \$ - | \$ - |
| A 2020.151-04-0000 | A 20201 | SALARY-ASSISTANT PRINCIPAL-PATERSON | \$ - | \$ 132,356 |
| A 2020.151-05-0001 | A 20201 | SALARY-ASSISTANT PRINCIPAL-FRONT | \$ - | \$ - |
| A 2020.151-05-0002 | A 20201 | SALARY-ASSISTANT PRINCIPAL-FRONT | \$ - | \$ - |
| A 2020.151-06-0000 | A 20201 | SALARY-ASSISTANT PRINCIPAL-ANNEX | \$ - | \$ 129,342 |
| A 2020.151-07-0000 | A 20201 | SALARY-ASSISTANT PRINCIPAL-JACKSON | \$ - | \$ 124,484 |
| A 2020.151-08-0001 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MCNEIL | \$ - | \$ - |
| A 2020.151-08-0002 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MCNEIL | \$ - | \$ 125,869 |
| A 2020.151-08-0003 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MCNEIL | \$ - | \$ - |
| A 2020.151-09-0000 | A 20201 | SALARY-ASSISTANT PRINCIPAL-MARSHALL | \$ - | \$ - |

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|--------------------|---------|-------------------------------------|------------|------------|
| A 2020.151-10-0000 | A 20201 | SALARY-ASSISTANT PRINCIPAL-PROSPECT | \$ - | \$ 127,302 |
| A 2020.150-23-0084 | A 20201 | SALARY-MS DEAN | \$ - | \$ - |
| A 2020.150-23-084 | A 20201 | Salary - MS Dean 2 | \$ - | \$ - |
| A 2020.150-23-0096 | A 20201 | SALARIES- DEANS HS | \$ 185,576 | \$ - |
| A 2020.150-23-0097 | A 20201 | SALARY- HHS DEAN | \$ 102,829 | \$ - |
| A 2020.152-09 | A 20201 | SALARY-DEAN H.S. | \$ - | \$ - |
| A 2020.152-00-0000 | A 20201 | SALARY-DEAN-DW | \$ - | \$ - |
| A 2020.152-01-0001 | A 20201 | SALARY-DEAN-HS | \$ - | \$ 191,764 |
| A 2020.152-01-0002 | A 20201 | SALARY-DEAN-HS | \$ - | \$ - |
| A 2020.152-01-0003 | A 20201 | SALARY-DEAN-HS | \$ - | \$ - |
| A 2020.152-02-0001 | A 20201 | SALARY-DEAN-MS | \$ - | \$ - |
| A 2020.152-02-0002 | A 20201 | SALARY-DEAN-MS | \$ - | \$ - |
| A 2020.160-01 | A 20201 | SALARY CLERICALS-FRANKLIN | \$ 77,680 | \$ - |
| A 2020.160-02 | A 20201 | SALARY CLERICAL-DAVID PATERSON | \$ 18,696 | \$ - |
| A 2020.160-03 | A 20201 | SALARY CLERICAL - JACKSON MAIN | \$ 45,069 | \$ - |
| A 2020.160-04 | A 20201 | SALARY CLERICALS-OBAMA | \$ 32,511 | \$ - |
| A 2020.160-05 | A 20201 | SALARY CLERICAL-PROSPECT | \$ 32,511 | \$ - |
| A 2020.160-07 | A 20201 | SALARY CLERICAL - MARSHALL | \$ - | \$ - |
| A 2020.160-08 | A 20201 | SALARY CLERICAL -ABG SCHULTS MD | \$ 282,636 | \$ - |
| A 2020.160-09 | A 20201 | SALARY CLERICAL - HIGH SCHOOL | \$ 286,393 | \$ - |
| A 2020.160-10 | A 20201 | SALARY CLERICAL - JACKSON ANNEX | \$ 45,069 | \$ - |
| A 2020.160-15 | A 20201 | SALARY - CLERICAL/FRONT ST | \$ 32,511 | \$ - |
| A 2020.160-00-0000 | A 20201 | SALARY CLERICAL-DW | \$ - | \$ - |
| A 2020.160-01-0000 | A 20201 | SALARY CLERICAL-HS | \$ - | \$ 247,773 |
| A 2020.160-02-0000 | A 20201 | SALARY CLERICAL-MS | \$ - | \$ 291,115 |
| A 2020.160-03-0000 | A 20201 | SALARY CLERICAL-OBAMA | \$ - | \$ 33,486 |
| A 2020.160-04-0000 | A 20201 | SALARY CLERICAL-PATERSON | \$ - | \$ 19,257 |

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|--------------------|---------|--|------------|------------|
| A 2020.160-05-0000 | A 20201 | SALARY CLERICAL-FRONT | \$ - | \$ 33,486 |
| A 2020.160-06-0000 | A 20201 | SALARY CLERICAL-ANNEX | \$ - | \$ 46,421 |
| A 2020.160-07-0000 | A 20201 | SALARY CLERICAL-JACKSON | \$ - | \$ - |
| A 2020.160-08-0000 | A 20201 | SALARY CLERICAL-MCNEIL | \$ - | \$ 80,010 |
| A 2020.160-09-0000 | A 20201 | SALARY CLERICAL-MARSHALL | \$ - | \$ - |
| A 2020.160-10-0000 | A 20201 | SALARY CLERICAL-PROSPECT | \$ - | \$ 33,486 |
| A 2020.160-11 | A 20201 | SALARY - CLERICA ADMINISTRATIVE OFFICE | \$ 146,990 | \$ - |
| A 2020.160-19 | A 20201 | SALARY CLERICAL-PUPIL PERSONNEL | \$ 244,282 | \$ - |
| A 2020.160-32 | A 20201 | SALARY SECRETARY-HYPE | \$ 43,800 | \$ - |
| A 2020.160-00-0001 | A 20201 | SALARY CLERICAL-ADMINISTRATIVE OFFICE | \$ - | \$ 151,400 |
| A 2020.160-00-0002 | A 20201 | SALARY CLERICAL-PUPIL PERSONNEL | \$ - | \$ 251,610 |
| A 2020.160-00-0003 | A 20201 | SALARY CLERICAL-HYPE ACADEMY | \$ - | \$ 45,114 |
| A 2020.200-1 | A 20202 | EQUIPMENT-FRANKLIN | \$ 3,050 | \$ - |
| A 2020.200-10 | A 20202 | EQUIPMENT - JACKSON ANNEX | \$ 7,200 | \$ - |
| A 2020.200-2 | A 20202 | EQUIPMENT-DAVID PATERSON | \$ 8,000 | \$ - |
| A 2020.200-3 | A 20202 | EQUIPMENT-JACKSON MAIN | \$ 6,300 | \$ - |
| A 2020.200-32 | A 20202 | EQUIPMENT - BILINGUAL | \$ 3,000 | \$ - |
| A 2020.200-4 | A 20202 | EQUIPMENT-BARACK OBAMA | \$ 6,500 | \$ - |
| A 2020.200-41 | A 20202 | EQUIPMENT-HYPE ACADEMY | \$ 2,000 | \$ - |
| A 2020.200-5 | A 20202 | EQUIPMENT - PROSPECT | \$ 5,500 | \$ - |
| A 2020.200-7 | A 20202 | EQUIPMENT-FRONT SCHOOL | \$ 5,500 | \$ - |
| A 2020.200-8 | A 20202 | EQUIPMENT - MIDDLE SCHOOL | \$ 19,500 | \$ - |
| A 2020.200-9 | A 20202 | EQUIPMENT-HIGH SCHOOL | \$ 37,000 | \$ - |
| A 2020.200-00-0000 | A 20202 | EQUIPMENT-DW | \$ - | \$ - |
| A 2020.200-00-0003 | A 20202 | EQUIPMENT-HYPE ACADEMY | \$ - | \$ - |
| A 2020.200-01-0000 | A 20202 | EQUIPMENT-HS | \$ - | \$ 9,145 |
| A 2020.200-02-0000 | A 20202 | EQUIPMENT-MS | \$ - | \$ 5,904 |

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|--------------------|---------|-------------------------------|-----------|-----------|
| A 2020.200-03-0000 | A 20202 | EQUIPMENT-OBAMA | \$ - | \$ 1,873 |
| A 2020.200-04-0000 | A 20202 | EQUIPMENT-PATERSON | \$ - | \$ 2,346 |
| A 2020.200-05-0000 | A 20202 | EQUIPMENT-FRONT | \$ - | \$ 1,469 |
| A 2020.200-06-0000 | A 20202 | EQUIPMENT-ANNEX | \$ - | \$ 2,145 |
| A 2020.200-07-0000 | A 20202 | EQUIPMENT-JACKSON | \$ - | \$ 1,952 |
| A 2020.200-08-0000 | A 20202 | EQUIPMENT-MCNEIL | \$ - | \$ 3,031 |
| A 2020.200-09-0000 | A 20202 | EQUIPMENT-MARSHALL | \$ - | \$ 1,000 |
| A 2020.200-10-0000 | A 20202 | EQUIPMENT-PROSPECT | \$ - | \$ 2,145 |
| A 2020.200-11-0000 | A 20202 | EQUIPMENT-RHODES | \$ - | \$ - |
| A 2020.400-23 | A 20204 | CONTRACTUAL-MEMBERSHIPS | \$ 35,000 | \$ - |
| A 2020.410-23 | A 20204 | MEMBERSHIPS | \$ 2,500 | \$ 2,500 |
| A 2020.444-23 | A 20204 | TUITION REIMBURSEMENT-HSAA | \$ 15,000 | \$ 15,000 |
| A 2020.467-23 | A 20204 | REPAIR-EQUIPMENT | \$ 1,000 | \$ 1,000 |
| A 2020.475-23 | A 20204 | CONFERENCES-PRIN/AP/DIR/DEANS | \$ 25,000 | \$ 25,000 |
| A 2020.503-00-0000 | A 20205 | SUPPLIES-DW | \$ - | \$ - |
| A 2020.503-00-1875 | A 20205 | SUPPLIES-BILINGUAL | \$ - | \$ 3,500 |
| A 2020.503-01-0000 | A 20205 | SUPPLIES-HS | \$ - | \$ 14,971 |
| A 2020.503-02-0000 | A 20205 | SUPPLIES-MS | \$ - | \$ 9,665 |
| A 2020.503-03-0000 | A 20205 | SUPPLIES-OBAMA | \$ - | \$ 3,066 |
| A 2020.503-04-0000 | A 20205 | SUPPLIES-PATERSON | \$ - | \$ 3,841 |
| A 2020.503-05-0000 | A 20205 | SUPPLIES-FRONT | \$ - | \$ 2,405 |
| A 2020.503-06-0000 | A 20205 | SUPPLIES-ANNEX | \$ - | \$ 3,511 |
| A 2020.503-07-0000 | A 20205 | SUPPLIES-JACKSON | \$ - | \$ 3,195 |
| A 2020.503-08-0000 | A 20205 | SUPPLIES-MCNEIL | \$ - | \$ 4,962 |
| A 2020.503-09-0000 | A 20205 | SUPPLIES-MARSHALL | \$ - | \$ 1,623 |
| A 2020.503-10-0000 | A 20205 | SUPPLIES-PROSPECT | \$ - | \$ 3,511 |
| A 2020.503-11-0000 | A 20205 | SUPPLIES-RHODES | \$ - | \$ - |

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|---|---------|---------------------------------------|---------------------|---------------------|
| A 2020.503-1 | A 20205 | OFFICE SUPPLIES-FRANKLIN | \$ 9,775 | \$ - |
| A 2020.503-10 | A 20205 | OFFICE SUPPLIES-JACKSON ANNEX | \$ 5,956 | \$ - |
| A 2020.503-2 | A 20205 | OFFICE SUPPLIES-DAVID PATERSON | \$ 7,500 | \$ - |
| A 2020.503-23 | A 20205 | OFFICE SUPPLIES | \$ 5,084 | \$ - |
| A 2020.503-3 | A 20205 | OFFICE SUPPLIES-JACKSON MAIN | \$ 5,597 | \$ - |
| A 2020.503-32 | A 20205 | OFFICE SUPPLIES-BILINGUAL | \$ 3,500 | \$ - |
| A 2020.503-4 | A 20205 | OFFICE SUPPLIES-BARACK OBAMA | \$ 5,980 | \$ - |
| A 2020.503-5 | A 20205 | OFFICE SUPPLIES-PROSPECT | \$ 6,900 | \$ - |
| A 2020.503-7 | A 20205 | OFFICE SUPPLIES-FRONT SCHOOL | \$ 5,060 | \$ - |
| A 2020.503-8 | A 20205 | OFFICE SUPPLIES-MIDDLE SCHOOL | \$ 17,825 | \$ - |
| A 2020.503-9 | A 20205 | OFFICE SUPPLIES-HIGH SCHOOL | \$ 32,000 | \$ - |
| A 2020....SUPERVISION - REGULAR SCHOOL | | | \$ 5,538,345 | \$ 5,297,060 |
| A 2070.400-04-0443 | A 20704 | CONFERENCES/REIMBURSEMENTS | \$ 417,000 | \$ 50,000 |
| A 2070....INSERVICE TRAINING - INSTRUCTION | | | \$ 417,000 | \$ 50,000 |
| A 20....ADMINISTRATION AND IMPROVEMENT | | | \$ 7,121,764 | \$ 6,491,895 |
| A 2110.100-00-0000 | A 21101 | SALARY-TEACHER PREK -DW | \$ - | \$ 2,842,090 |
| A 2110.100-03-0000 | A 21101 | SALARY-TEACHER PREK -OBAMA | \$ - | \$ - |
| A 2110.100-04-0000 | A 21101 | SALARY-TEACHER PREK -PATERSON | \$ - | \$ - |
| A 2110.100-05-0000 | A 21101 | SALARY-TEACHER PREK -FRONT | \$ - | \$ - |
| A 2110.100-06-0000 | A 21101 | SALARY-TEACHER PREK -ANNEX | \$ - | \$ - |
| A 2110.100-07-0000 | A 21101 | SALARY-TEACHER PREK -JACKSON | \$ - | \$ - |
| A 2110.100-08-0000 | A 21101 | SALARY-TEACHER PREK -MCNEIL | \$ - | \$ - |
| A 2110.100-09-0000 | A 21101 | SALARY-TEACHER PREK -MARSHALL | \$ - | \$ - |
| A 2110.100-10-0000 | A 21101 | SALARY-TEACHER PREK -PROSPECT | \$ - | \$ - |
| A 2110.110-00-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-DW | \$ - | \$ - |
| A 2110.110-03-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-OBAMA | \$ - | \$ - |
| A 2110.110-04-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-PATERSON | \$ - | \$ - |

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|--------------------|---------|---------------------------------------|--------------|------|
| A 2110.110-05-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-FRONT | \$ - | \$ - |
| A 2110.110-06-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-ANNEX | \$ - | \$ - |
| A 2110.110-07-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-JACKSON | \$ - | \$ - |
| A 2110.110-08-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-MCNEIL | \$ - | \$ - |
| A 2110.110-09-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-MARSHALL | \$ - | \$ - |
| A 2110.110-10-0000 | A 21101 | SALARY-KINDERGARTEN HALF DAY-PROSPECT | \$ - | \$ - |
| A 2110.111-00-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-DW | \$ - | \$ - |
| A 2110.111-03-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-OBAMA | \$ - | \$ - |
| A 2110.111-04-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-PATERSON | \$ - | \$ - |
| A 2110.111-05-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-FRONT | \$ - | \$ - |
| A 2110.111-06-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-ANNEX | \$ - | \$ - |
| A 2110.111-07-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-JACKSON | \$ - | \$ - |
| A 2110.111-08-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-MCNEIL | \$ - | \$ - |
| A 2110.111-09-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-MARSHALL | \$ - | \$ - |
| A 2110.111-10-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-PROSPECT | \$ - | \$ - |
| A 2110.111-00-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-DW | \$ - | \$ - |
| A 2110.111-03-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-OBAMA | \$ - | \$ - |
| A 2110.111-04-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-PATERSON | \$ - | \$ - |
| A 2110.111-05-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-FRONT | \$ - | \$ - |
| A 2110.111-06-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-ANNEX | \$ - | \$ - |
| A 2110.111-07-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-JACKSON | \$ - | \$ - |
| A 2110.111-08-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-MCNEIL | \$ - | \$ - |
| A 2110.111-09-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-MARSHALL | \$ - | \$ - |
| A 2110.111-10-0000 | A 21101 | SALARY-KINDERGARTEN FULL DAY-PROSPECT | \$ - | \$ - |
| A 2110.110-02 | A 21101 | SALARY KINDENG TEACHER-DAVID PATERS | \$ 459,984 | \$ - |
| A 2110.110-23-1000 | A 21101 | SALARIES-KINDERGARTEN TEACHERS | \$ 139,718 | \$ - |
| A 2110.110-05 | A 21101 | SALARY KINDERGARDEN-PROSPECT | \$ 1,947,354 | \$ - |

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|--------------------|---------|--|--------------|------|
| A 2110.110-04 | A 21101 | SALARY TEACHER ESL KDGN-OBAMA | \$ 212,255 | \$ - |
| A 2110.110-32-1000 | A 21101 | SALARIES-BILING/ESL KDGN TEACHERS | \$ - | \$ - |
| A 2110.112-00-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-DW | \$ - | \$ - |
| A 2110.112-03-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-OBAMA | \$ - | \$ - |
| A 2110.112-04-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-PATERSON | \$ - | \$ - |
| A 2110.112-05-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-FRONT | \$ - | \$ - |
| A 2110.112-06-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-ANNEX | \$ - | \$ - |
| A 2110.112-07-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-JACKSON | \$ - | \$ - |
| A 2110.112-08-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-MCNEIL | \$ - | \$ - |
| A 2110.112-09-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-MARSHALL | \$ - | \$ - |
| A 2110.112-10-1875 | A 21101 | SALARY-KINDERGARTEN BILINGUAL-PROSPECT | \$ - | \$ - |
| A 2110.110-23-1008 | A 21101 | SALARY ADJUSTMENT | \$ - | \$ - |
| A 2110.120-03-0000 | A 21101 | Inst. Staff: K-6 | \$ 406,234 | \$ - |
| A 2110.120-53-0000 | A 21101 | Inst. Staff: K-6 | \$ 100,767 | \$ - |
| A 2110.120-55-0000 | A 21101 | Inst. Staff: K-6 | \$ 989,852 | \$ - |
| A 2110.120-56-0000 | A 21101 | Inst. Staff: K-6 | \$ 1,096,437 | \$ - |
| A 2110.120-59-0000 | A 21101 | Inst. Staff: K-6 | \$ 1,468,832 | \$ - |
| A 2110.120-23-1000 | A 21101 | SALARIES-TEACHERS 1-5 | \$ 704,350 | \$ - |
| A 2110.120-01 | A 21101 | SALARY ELEM FRANKLIN | \$ 3,112,917 | \$ - |
| A 2110.110-03 | A 21101 | SALARY TEACHER - JM | \$ 270,994 | \$ - |
| A 2110.110-15 | A 21101 | SALARY TEACHERS - FRONT STREET | \$ 2,050,508 | \$ - |
| A 2110.110-23-003 | A 21101 | SALARY TEACHERS-JACKSON MAIN | \$ 120,182 | \$ - |
| A 2110.110-23-04 | A 21101 | SALARY TEACHERS -OBAMA | \$ 490,507 | \$ - |
| A 2110.120-02 | A 21101 | SALARY TEACHERS DAVID PATERSON | \$ 2,156,063 | \$ - |
| A 2110.120-03 | A 21101 | SALARY TEACHERS - JM | \$ 1,842,144 | \$ - |
| A 2110.120-05 | A 21101 | SALARY TEACHERS PROSPECT | \$ 305,594 | \$ - |
| A 2110.120-10 | A 21101 | SALARY TEACHERS - JACKSON ANNEX | \$ 637,089 | \$ - |

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|--------------------|---------|-------------------------------------|--------------|--------------|
| A 2110.120-15 | A 21101 | SALARY - TEACHERS FRONT ST | \$ 64,973 | \$ - |
| A 2110.120-00-0000 | A 21101 | SALARY-TEACHER 1-6-DW | \$ - | \$ 4,909,466 |
| A 2110.120-03-0000 | A 21101 | SALARY-TEACHER 1-6-OBAMA | \$ - | \$ 505,222 |
| A 2110.120-04-0000 | A 21101 | SALARY-TEACHER 1-6-PATERSON | \$ - | \$ 2,220,745 |
| A 2110.120-05-0000 | A 21101 | SALARY-TEACHER 1-6-FRONT | \$ - | \$ 2,178,945 |
| A 2110.120-06-0000 | A 21101 | SALARY-TEACHER 1-6-ANNEX | \$ - | \$ 656,202 |
| A 2110.120-07-0000 | A 21101 | SALARY-TEACHER 1-6-JACKSON | \$ - | \$ 2,300,320 |
| A 2110.120-08-0000 | A 21101 | SALARY-TEACHER 1-6-MCNEIL | \$ - | \$ 3,206,305 |
| A 2110.120-09-0000 | A 21101 | SALARY-TEACHER 1-6-MARSHALL | \$ - | \$ - |
| A 2110.120-10-0000 | A 21101 | SALARY-TEACHER 1-6-PROSPECT | \$ - | \$ 314,762 |
| A 2110.120-08 | A 21101 | SALARY-TEACHERS - MS. | \$ 1,396,371 | \$ - |
| A 2110.130-08 | A 21101 | SALARY-TCHRS 7-8 | \$ 114,745 | \$ - |
| A 2110.130-23-1014 | A 21101 | SALARIES-TEACHERS 6-8 | \$ 3,461,679 | \$ - |
| A 2110.130-00-0000 | A 21101 | SALARY-MS TEACHER-DW | \$ - | \$ 5,121,979 |
| A 2110.130-02-0000 | A 21101 | SALARY-MS TEACHER-MS | \$ - | \$ - |
| A 2110.131-02-0000 | A 21101 | SALARY-MS TEACHER-MS | \$ - | \$ - |
| A 2110.120-09 | A 21101 | SALARY TEACHERS-H.S. | \$ 1,590,748 | \$ - |
| A 2110.130-09 | A 21101 | SALARY-TCHRS 9-12 | \$ 100,767 | \$ - |
| A 2110.130-23-1015 | A 21101 | SALARIES-TEACHERS 9-12 | \$ 6,170,191 | \$ - |
| A 2110.130-60-2123 | A 21101 | Inst. Staff: 7-12 | \$ 4,336 | \$ - |
| A 2110.135-00-0000 | A 21101 | SALARY-HS TEACHER-DW | \$ - | \$ 4,325,363 |
| A 2110.135-01-0000 | A 21101 | SALARY-HS TEACHER-HS | \$ - | \$ - |
| A 2110.136-01-0000 | A 21101 | SALARY-HS TEACHER-HS | \$ - | \$ - |
| A 2110.110-32-03 | A 21101 | SALARY-BILINGUAL -JACKSON MAIN | \$ 105,103 | \$ - |
| A 2110.110-32-15 | A 21101 | SALARY TEACHERS-BILINGUAL-FRONT ST. | \$ 117,436 | \$ - |
| A 2110.120-32-05 | A 21101 | SALARY TEACHERS BILINGUAL-PROSPECT | \$ 387,217 | \$ - |
| A 2110.120-32-1000 | A 21101 | SALARIES-TEACHERS 1-5 BILINGUAL | \$ 309,578 | \$ - |

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|--------------------|---------|--------------------------------------|----|-----------|----|-----------|
| A 2110.121-01 | A 21101 | SALARIES BILINGUAL TEACHERS-FRANKLIN | \$ | 738,155 | \$ | - |
| A 2110.121-02 | A 21101 | SALARY TEACHERS BILINGUAL-DAVID PATE | \$ | 232,871 | \$ | - |
| A 2110.121-03-0000 | A 21101 | SALARY TEACHER -BILINGUAL JACKSON M | \$ | 306,530 | \$ | - |
| A 2110.121-09 | A 21101 | SALARY BI-LINGUAL TEACHERS-H.S. | \$ | 116,931 | \$ | - |
| A 2110.121-55-0000 | A 21101 | Inst. Staff: K-6 Bilingual | \$ | 1,056 | \$ | - |
| A 2110.121-59-0000 | A 21101 | Inst. Staff: K-6 Bilingual | \$ | 65,551 | \$ | - |
| A 2110.130-32-1012 | A 21101 | SALARIES-TEACHERS BILING/ESL 6-8 | \$ | 704,162 | \$ | - |
| A 2110.130-32-1013 | A 21101 | SALARIES-TEACHERS BILING/ESL 9-12 | \$ | 1,206,798 | \$ | - |
| A 2110.135-00-1875 | A 21101 | SALARY-BILINGUAL-DW | \$ | - | \$ | 387,471 |
| A 2110.137-01-1875 | A 21101 | SALARY-BILINGUAL-HS | \$ | - | \$ | 1,363,441 |
| A 2110.137-02-1875 | A 21101 | SALARY-BILINGUAL-MS | \$ | - | \$ | 725,287 |
| A 2110.125-03-1875 | A 21101 | SALARY-BILINGUAL-OBAMA | \$ | - | \$ | - |
| A 2110.125-04-1875 | A 21101 | SALARY-BILINGUAL-PATERSON | \$ | - | \$ | 239,857 |
| A 2110.125-05-1875 | A 21101 | SALARY-BILINGUAL-FRONT | \$ | - | \$ | 120,959 |
| A 2110.125-06-1875 | A 21101 | SALARY-BILINGUAL-ANNEX | \$ | - | \$ | - |
| A 2110.125-07-1875 | A 21101 | SALARY-BILINGUAL-JACKSON | \$ | - | \$ | 423,982 |
| A 2110.125-08-1875 | A 21101 | SALARY-BILINGUAL-MCNEIL | \$ | - | \$ | 760,300 |
| A 2110.125-09-1875 | A 21101 | SALARY-BILINGUAL-MARSHALL | \$ | - | \$ | - |
| A 2110.125-10-1875 | A 21101 | SALARY-BILINGUAL-PROSPECT | \$ | - | \$ | 398,834 |
| A 2110.140-23-1002 | A 21101 | SALARIES-SUBSTITUTE TEACHERS | \$ | 318,668 | \$ | - |
| A 2110.140-00-0000 | A 21101 | SALARY-SUBSTITUTE-DW | \$ | - | \$ | 328,228 |
| A 2110.140-01-0000 | A 21101 | SALARY-SUBSTITUTE-HS | \$ | - | \$ | - |
| A 2110.140-02-0000 | A 21101 | SALARY-SUBSTITUTE-MS | \$ | - | \$ | - |
| A 2110.140-03-0000 | A 21101 | SALARY-SUBSTITUTE-OBAMA | \$ | - | \$ | - |
| A 2110.140-04-0000 | A 21101 | SALARY-SUBSTITUTE-PATERSON | \$ | - | \$ | - |
| A 2110.140-05-0000 | A 21101 | SALARY-SUBSTITUTE-FRONT | \$ | - | \$ | - |
| A 2110.140-06-0000 | A 21101 | SALARY-SUBSTITUTE-ANNEX | \$ | - | \$ | - |

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|--------------------|---------|-------------------------------------|------------|------------|
| A 2110.140-07-0000 | A 21101 | SALARY-SUBSTITUTE-JACKSON | \$ - | \$ - |
| A 2110.140-08-0000 | A 21101 | SALARY-SUBSTITUTE-MCNEIL | \$ - | \$ - |
| A 2110.140-09-0000 | A 21101 | SALARY-SUBSTITUTE-MARSHALL | \$ - | \$ - |
| A 2110.140-10-0000 | A 21101 | SALARY-SUBSTITUTE-PROSPECT | \$ - | \$ - |
| A 2110.133-02 | A 21101 | SALARY TEACHER PHYSICAL ED-PATERSON | \$ 82,338 | \$ - |
| A 2110.133-59-2164 | A 21101 | Inst. Staff: K-12 | \$ 342,322 | \$ - |
| A 2110.133-60-2164 | A 21101 | Inst. Staff: K-12 | \$ 280,246 | \$ - |
| A 2110.150-23-1006 | A 21101 | TUTORING | \$ 30,810 | \$ - |
| A 2110.141-23-1002 | A 21101 | SALARIES-BUS/BREAKFAST MONITORS | \$ 176,060 | \$ - |
| A 2110.141-00-0000 | A 21101 | SALARIES-BUS/BREAKFAST MONITORS | \$ - | \$ 181,342 |
| A 2110.150-00-0000 | A 21101 | SALARY-INSTRUCTIONAL-DW | \$ - | \$ 754,109 |
| A 2110.150-01-0000 | A 21101 | SALARY-INSTRUCTIONAL-HS | \$ - | \$ - |
| A 2110.150-02-0000 | A 21101 | SALARY-INSTRUCTIONAL-MS | \$ - | \$ - |
| A 2110.150-03-0000 | A 21101 | SALARY-INSTRUCTIONAL-OBAMA | \$ - | \$ - |
| A 2110.150-04-0000 | A 21101 | SALARY-INSTRUCTIONAL-PATERSON | \$ - | \$ - |
| A 2110.150-05-0000 | A 21101 | SALARY-INSTRUCTIONAL-FRONT | \$ - | \$ - |
| A 2110.150-06-0000 | A 21101 | SALARY-INSTRUCTIONAL-ANNEX | \$ - | \$ - |
| A 2110.150-07-0000 | A 21101 | SALARY-INSTRUCTIONAL-JACKSON | \$ - | \$ - |
| A 2110.150-08-0000 | A 21101 | SALARY-INSTRUCTIONAL-MCNEIL | \$ - | \$ - |
| A 2110.150-09-0000 | A 21101 | SALARY-INSTRUCTIONAL-MARSHALL | \$ - | \$ - |
| A 2110.150-10-0000 | A 21101 | SALARY-INSTRUCTIONAL-PROSPECT | \$ - | \$ - |
| A 2110.111-23-1000 | A 21101 | SALARIES-KINDERGARTEN TAs | \$ 77,810 | \$ - |
| A 2110.151-00-0000 | A 21101 | SALARY-KINDERGARTEN TAs-DW | \$ - | \$ 80,144 |
| A 2110.151-03-0000 | A 21101 | SALARY-KINDERGARTEN TAs-OBAMA | \$ - | \$ - |
| A 2110.151-04-0000 | A 21101 | SALARY-KINDERGARTEN TAs-PATERSON | \$ - | \$ - |
| A 2110.151-05-0000 | A 21101 | SALARY-KINDERGARTEN TAs-FRONT | \$ - | \$ - |
| A 2110.151-06-0000 | A 21101 | SALARY-KINDERGARTEN TAs-ANNEX | \$ - | \$ - |

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|--------------------|---------|----------------------------------|------------|------------|
| A 2110.151-07-0000 | A 21101 | SALARY-KINDERGARTEN TAs-JACKSON | \$ - | \$ - |
| A 2110.151-08-0000 | A 21101 | SALARY-KINDERGARTEN TAs-MCNEIL | \$ - | \$ - |
| A 2110.151-09-0000 | A 21101 | SALARY-KINDERGARTEN TAs-MARSHALL | \$ - | \$ - |
| A 2110.151-10-0000 | A 21101 | SALARY-KINDERGARTEN TAs-PROSPECT | \$ - | \$ - |
| A 2110.133-10 | A 21101 | SALARY TA - SUFFPORT STAFF | \$ 26,464 | \$ - |
| A 2110.111-01 | A 21101 | SALARY-TA FRANKLIN | \$ 45,430 | \$ - |
| A 2110.111-02 | A 21101 | SALARY- TA DAVID PATERSON | \$ 73,871 | \$ - |
| A 2110.111-03 | A 21101 | SALARY TA - JACKSON MAIN | \$ 113,567 | \$ - |
| A 2110.111-04 | A 21101 | SALARY -TA-OBAMA | \$ 96,641 | \$ - |
| A 2110.111-05 | A 21101 | SALARY- TA- PROSPECT | \$ 671,127 | \$ - |
| A 2110.111-07 | A 21101 | SALARY TA- MARSHALL | \$ 45,430 | \$ - |
| A 2110.111-08 | A 21101 | SALARY TA-ABG SCHULTZ MS | \$ 51,946 | \$ - |
| A 2110.111-09 | A 21101 | SALARY TA HIGH SCHOOL | \$ 261,992 | \$ - |
| A 2110.111-10 | A 21101 | SALARY TA JACKSON ANNEX | \$ 49,153 | \$ - |
| A 2110.111-15 | A 21101 | SALARY - TA-FRONT STREET | \$ 266,118 | \$ - |
| A 2110.121-23-1000 | A 21101 | SALARIES-TAs 1-5 | \$ 429,276 | \$ - |
| A 2110.121-02-1000 | A 21101 | SALARIES-TA DAVID PATERSON | \$ 266,643 | \$ - |
| A 2110.121-03 | A 21101 | SALARY TA - JM | \$ 332,215 | \$ - |
| A 2110.144-23-1005 | A 21101 | SALARIES-TAs EXTRA CLASS COVER | \$ 220,074 | \$ - |
| A 2110.131-23-1016 | A 21101 | SALARIES-TAs 6-8 | \$ 174,454 | \$ - |
| A 2110.131-23-1017 | A 21101 | SALARIES-TAs 9-12 | \$ 31,582 | \$ - |
| A 2110.152-00-0000 | A 21101 | SALARY-TA-DW | \$ - | \$ 81,120 |
| A 2110.152-01-0000 | A 21101 | SALARY-TA-HS | \$ - | \$ 303,849 |
| A 2110.152-02-0000 | A 21101 | SALARY-TA-MS | \$ - | \$ 234,324 |
| A 2110.152-03-0000 | A 21101 | SALARY-TA-OBAMA | \$ - | \$ 100,023 |
| A 2110.152-04-0000 | A 21101 | SALARY-TA-PATERSON | \$ - | \$ 352,432 |
| A 2110.152-05-0000 | A 21101 | SALARY-TA-FRONT | \$ - | \$ 275,432 |

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|--------------------|---------|---|------------|------------|
| A 2110.152-06-0000 | A 21101 | SALARY-TA-ANNEX | \$ - | \$ 50,873 |
| A 2110.152-07-0000 | A 21101 | SALARY-TA-JACKSON | \$ - | \$ 461,384 |
| A 2110.152-08-0000 | A 21101 | SALARY-TA-MCNEIL | \$ - | \$ 47,020 |
| A 2110.152-09-0000 | A 21101 | SALARY-TA-MARSHALL | \$ - | \$ 47,020 |
| A 2110.152-10-0000 | A 21101 | SALARY-TA-PROSPECT | \$ - | \$ 694,616 |
| A 2110.142-23-1005 | A 21101 | SALARIES-TEACH EXTRA CLASS COVER | \$ 264,089 | \$ - |
| A 2110.153-00-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-DW | \$ - | \$ 273,332 |
| A 2110.153-01-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-HS | \$ - | \$ - |
| A 2110.153-02-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-MS | \$ - | \$ - |
| A 2110.153-03-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-OBAMA | \$ - | \$ - |
| A 2110.153-04-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-PATERSON | \$ - | \$ - |
| A 2110.153-05-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-FRONT | \$ - | \$ - |
| A 2110.153-06-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-ANNEX | \$ - | \$ - |
| A 2110.153-07-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-JACKSON | \$ - | \$ - |
| A 2110.153-08-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-MCNEIL | \$ - | \$ - |
| A 2110.153-09-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-MARSHAL | \$ - | \$ - |
| A 2110.153-10-0000 | A 21101 | SALARY-INSTRUC EXTRA CLASS COVER-PROSPECT | \$ - | \$ - |
| A 2110.160-00-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-DW | \$ - | \$ - |
| A 2110.160-01-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-HS | \$ - | \$ - |
| A 2110.160-02-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-MS | \$ - | \$ - |
| A 2110.160-03-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-OBAMA | \$ - | \$ - |
| A 2110.160-04-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-PATERSON | \$ - | \$ - |
| A 2110.160-05-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-FRONT | \$ - | \$ - |
| A 2110.160-06-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-ANNEX | \$ - | \$ - |
| A 2110.160-07-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-JACKSON | \$ - | \$ - |
| A 2110.160-08-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-MCNEIL | \$ - | \$ - |
| A 2110.160-09-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-MARSHALL | \$ - | \$ - |

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|--------------------|---------|----------------------------------|------------|------------|
| A 2110.160-10-0000 | A 21101 | SALARY-NONINSTRUCTIONAL-PROSPECT | \$ - | \$ - |
| A 2110.162-23-1003 | A 21101 | SALARIES-CLERICAL OVERTIME | \$ 4,401 | \$ - |
| A 2110.162-00-0000 | A 21101 | SALARY-CLERICAL OT-DW | \$ - | \$ 4,533 |
| A 2110.162-01-0000 | A 21101 | SALARY-CLERICAL OT-HS | \$ - | \$ - |
| A 2110.162-02-0000 | A 21101 | SALARY-CLERICAL OT-MS | \$ - | \$ - |
| A 2110.162-03-0000 | A 21101 | SALARY-CLERICAL OT-OBAMA | \$ - | \$ - |
| A 2110.162-04-0000 | A 21101 | SALARY-CLERICAL OT-PATERSON | \$ - | \$ - |
| A 2110.162-05-0000 | A 21101 | SALARY-CLERICAL OT-FRONT | \$ - | \$ - |
| A 2110.162-06-0000 | A 21101 | SALARY-CLERICAL OT-ANNEX | \$ - | \$ - |
| A 2110.162-07-0000 | A 21101 | SALARY-CLERICAL OT-JACKSON | \$ - | \$ - |
| A 2110.162-08-0000 | A 21101 | SALARY-CLERICAL OT-MCNEIL | \$ - | \$ - |
| A 2110.162-09-0000 | A 21101 | SALARY-CLERICAL OT-MARSHALL | \$ - | \$ - |
| A 2110.162-10-0000 | A 21101 | SALARY-CLERICAL OT-PROSPECT | \$ - | \$ - |
| A 2110.192-23-1001 | A 21101 | SALARIES-LUNCH MONITORS | \$ 566,912 | \$ - |
| A 2110.193-23-1009 | A 21101 | SALARIES-LUNCH MONITORS HOLIDAY | \$ 17,606 | \$ - |
| A 2110.192-00-0000 | A 21101 | SALARY-LUNCH MONITORS-DW | \$ - | \$ 467,044 |
| A 2110.192-01-0000 | A 21101 | SALARY-LUNCH MONITORS-HS | \$ - | \$ - |
| A 2110.192-02-0000 | A 21101 | SALARY-LUNCH MONITORS-MS | \$ - | \$ - |
| A 2110.192-03-0000 | A 21101 | SALARY-LUNCH MONITORS-OBAMA | \$ - | \$ - |
| A 2110.192-04-0000 | A 21101 | SALARY-LUNCH MONITORS-PATERSON | \$ - | \$ - |
| A 2110.192-05-0000 | A 21101 | SALARY-LUNCH MONITORS-FRONT | \$ - | \$ - |
| A 2110.192-06-0000 | A 21101 | SALARY-LUNCH MONITORS-ANNEX | \$ - | \$ - |
| A 2110.192-07-0000 | A 21101 | SALARY-LUNCH MONITORS-JACKSON | \$ - | \$ - |
| A 2110.192-08-0000 | A 21101 | SALARY-LUNCH MONITORS-MCNEIL | \$ - | \$ - |
| A 2110.192-09-0000 | A 21101 | SALARY-LUNCH MONITORS-MARSHALL | \$ - | \$ - |
| A 2110.192-10-0000 | A 21101 | SALARY-LUNCH MONITORS-PROSPECT | \$ - | \$ - |
| A 2110.200-1 | A 21102 | EQUIPMENT- FRANKLIN | \$ 13,000 | \$ - |

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|--------------------|---------|--------------------------------|-----------|-----------|
| A 2110.200-10 | A 21102 | EQUIPMENT- JACKSON ANNEX | \$ 17,000 | \$ - |
| A 2110.200-2 | A 21102 | EQUIPMENT- DAVID PATERSON | \$ 13,000 | \$ - |
| A 2110.200-3 | A 21102 | EQUIPMENT- JACKSON MAIN | \$ 12,387 | \$ - |
| A 2110.200-34 | A 21102 | EQUIPMENT-MUSIC | \$ 53,000 | \$ - |
| A 2110.200-4 | A 21102 | EQUIPMENT- BARACK OBAMA | \$ 35,000 | \$ - |
| A 2110.200-5 | A 21102 | EQUIPMENT- PROSPECT | \$ 10,000 | \$ - |
| A 2110.200-7 | A 21102 | EQUIPMENT-FRONT SCHOOL | \$ 10,000 | \$ - |
| A 2110.200-8 | A 21102 | EQUIPMENT- MIDDLE SCHOOL | \$ 40,782 | \$ - |
| A 2110.200-9 | A 21102 | EQUIPMENT-HIGH SCHOOL | \$ 61,307 | \$ - |
| A 2110.200-00-0000 | A 21102 | EQUIPMENT-DW | \$ - | \$ - |
| A 2110.200-01-0000 | A 21102 | EQUIPMENT-HS | \$ - | \$ 17,699 |
| A 2110.200-02-0000 | A 21102 | EQUIPMENT-MS | \$ - | \$ 11,426 |
| A 2110.200-03-0000 | A 21102 | EQUIPMENT-OBAMA | \$ - | \$ 3,625 |
| A 2110.200-04-0000 | A 21102 | EQUIPMENT-PATERSON | \$ - | \$ 4,542 |
| A 2110.200-05-0000 | A 21102 | EQUIPMENT-FRONT | \$ - | \$ 2,844 |
| A 2110.200-06-0000 | A 21102 | EQUIPMENT-ANNEX | \$ - | \$ 4,151 |
| A 2110.200-07-0000 | A 21102 | EQUIPMENT-JACKSON | \$ - | \$ 3,778 |
| A 2110.200-08-0000 | A 21102 | EQUIPMENT-MCNEIL | \$ - | \$ 5,866 |
| A 2110.200-09-0000 | A 21102 | EQUIPMENT-MARSHALL | \$ - | \$ 1,919 |
| A 2110.200-10-0000 | A 21102 | EQUIPMENT-PROSPECT | \$ - | \$ 4,151 |
| A 2110.200-11-0000 | A 21102 | EQUIPMENT-RHODES | \$ - | \$ - |
| A 2110.400-3 | A 21104 | CONTRACTUAL - BALLROOM DANCING | \$ 6,000 | \$ - |
| A 2110.400-00-0000 | A 21104 | CONTRACTUAL-DW | \$ - | \$ 3,000 |
| A 2110.400-01-0000 | A 21104 | CONTRACTUAL-HS | \$ - | \$ - |
| A 2110.400-02-0000 | A 21104 | CONTRACTUAL-MS | \$ - | \$ - |
| A 2110.400-03-0000 | A 21104 | CONTRACTUAL-OBAMA | \$ - | \$ - |
| A 2110.400-04-0000 | A 21104 | CONTRACTUAL-PATERSON | \$ - | \$ - |

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|--------------------|---------|---------------------------|-----------|----------|
| A 2110.400-05-0000 | A 21104 | CONTRACTUAL-FRONT | \$ - | \$ - |
| A 2110.400-06-0000 | A 21104 | CONTRACTUAL-ANNEX | \$ - | \$ - |
| A 2110.400-07-0000 | A 21104 | CONTRACTUAL-JACKSON | \$ - | \$ - |
| A 2110.400-08-0000 | A 21104 | CONTRACTUAL-MCNEIL | \$ - | \$ - |
| A 2110.400-09-0000 | A 21104 | CONTRACTUAL-MARSHALL | \$ - | \$ - |
| A 2110.400-10-0000 | A 21104 | CONTRACTUAL-PROSPECT | \$ - | \$ - |
| A 2110.411-23 | A 21104 | MOVING UP-ELEMENTARY | \$ 6,000 | \$ - |
| A 2110.411-8 | A 21104 | MOVING UP-MIDDLE SCHOOL | \$ 3,000 | \$ - |
| A 2110.411-9 | A 21104 | COMMENCEMENT-HIGH SCHOOL | \$ 12,200 | \$ - |
| A 2110.411-00-0000 | A 21104 | COMMENCEMENT/MOVING UP-DW | \$ - | \$ - |
| A 2110.411-01-0000 | A 21104 | COMMENCEMENT-HS | \$ - | \$ 6,254 |
| A 2110.411-02-0000 | A 21104 | MOVING UP-MS | \$ - | \$ 4,037 |
| A 2110.411-03-0000 | A 21104 | MOVING UP-OBAMA | \$ - | \$ 1,281 |
| A 2110.411-04-0000 | A 21104 | MOVING UP-PATERSON | \$ - | \$ 1,605 |
| A 2110.411-05-0000 | A 21104 | MOVING UP-FRONT | \$ - | \$ 1,005 |
| A 2110.411-06-0000 | A 21104 | MOVING UP-ANNEX | \$ - | \$ 1,467 |
| A 2110.411-07-0000 | A 21104 | MOVING UP-JACKSON | \$ - | \$ 1,335 |
| A 2110.411-08-0000 | A 21104 | MOVING UP-MCNEIL | \$ - | \$ 2,073 |
| A 2110.411-09-0000 | A 21104 | MOVING UP-MARSHALL | \$ - | \$ 678 |
| A 2110.411-10-0000 | A 21104 | MOVING UP-PROSPECT | \$ - | \$ 1,467 |
| A 2110.411-11-0000 | A 21104 | MOVING UP-RHODES | \$ - | \$ - |
| A 2110.417-23 | A 21104 | AWARD ASSEMBLIES | \$ 2,000 | \$ - |
| A 2110.417-8 | A 21104 | MIDDLE SCHOOL ASSEMBLIES | \$ 3,000 | \$ - |
| A 2110.417-9 | A 21104 | HIGH SCHOOL ASSEMBLIES | \$ 7,000 | \$ - |
| A 2110.417-00-0000 | A 21104 | AWARD ASSEMBLIES-DW | \$ - | \$ - |
| A 2110.417-01-0000 | A 21104 | AWARD ASSEMBLIES-HS | \$ - | \$ 3,540 |
| A 2110.417-02-0000 | A 21104 | AWARD ASSEMBLIES-MS | \$ - | \$ 2,285 |

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|--------------------|---------|---------------------------------|------------|------------|
| A 2110.417-03-0000 | A 21104 | AWARD ASSEMBLIES-OBAMA | \$ - | \$ 725 |
| A 2110.417-04-0000 | A 21104 | AWARD ASSEMBLIES-PATERSON | \$ - | \$ 908 |
| A 2110.417-05-0000 | A 21104 | AWARD ASSEMBLIES-FRONT | \$ - | \$ 569 |
| A 2110.417-06-0000 | A 21104 | AWARD ASSEMBLIES-ANNEX | \$ - | \$ 830 |
| A 2110.417-07-0000 | A 21104 | AWARD ASSEMBLIES-JACKSON | \$ - | \$ 756 |
| A 2110.417-08-0000 | A 21104 | AWARD ASSEMBLIES-MCNEIL | \$ - | \$ 1,173 |
| A 2110.417-09-0000 | A 21104 | AWARD ASSEMBLIES-MARSHALL | \$ - | \$ 384 |
| A 2110.417-10-0000 | A 21104 | AWARD ASSEMBLIES-PROSPECT | \$ - | \$ 830 |
| A 2110.417-11-0000 | A 21104 | AWARD ASSEMBLIES-RHODES | \$ - | \$ - |
| A 2110.418-40 | A 21104 | CONTRACTUAL- GEN ED HOME TUTORS | \$ 200,000 | \$ - |
| A 2110.418-00-0000 | A 21104 | GEN ED HOME TUTORS-DW | \$ - | \$ 200,000 |
| A 2110.441-23 | A 21104 | TUITION REIMBURSEMENT-CSA | \$ 5,000 | \$ - |
| A 2110.441-00-0000 | A 21104 | TUITION REIMBURSEMENT-CSA-DW | \$ - | \$ 5,000 |
| A 2110.442-23 | A 21104 | TUITION REIMBURSEMENT-TA | \$ 12,000 | \$ - |
| A 2110.443-00-2300 | A 21104 | TUITION REIMBURSEMENT-CSA-DW | \$ - | \$ 12,000 |
| A 2110.443-23 | A 21104 | TEACHER CREDIT COURSES | \$ 40,000 | \$ - |
| A 2110.443-00-0000 | A 21104 | TEACHER CREDIT COURSES-DW | \$ - | \$ 40,000 |
| A 2110.463-34 | A 21104 | MUSIC UNIFORM UPKEEP | \$ 2,500 | \$ - |
| A 2110.463-00-0000 | A 21104 | MUSIC UNIFORM UPKEEP-DW | \$ - | \$ 2,500 |
| A 2110.465-23 | A 21104 | CONTRACTUAL (REPAIRS ETC) | \$ 4,068 | \$ - |
| A 2110.465-00-0000 | A 21104 | CONTRACTUAL (REPAIRS ETC) | \$ - | \$ 4,068 |
| A 2110.467-34 | A 21104 | REPAIRS-MUSICAL INSTRUMENTS | \$ 93,000 | \$ - |
| A 2110.467-00-0000 | A 21104 | REPAIRS-MUSICAL INSTRUMENTS-DW | \$ - | \$ 93,000 |
| A 2110.468-34 | A 21104 | LEASE MUSICAL INSTRUMENTS | \$ 50,000 | \$ - |
| A 2110.468-00-0000 | A 21104 | LEASE MUSICAL INSTRUMENTS-DW | \$ - | \$ 50,000 |
| A 2110.470-22 | A 21104 | TUITION-FOSTER CHILD | \$ 500,000 | \$ - |
| A 2110.470-00-0000 | A 21104 | TUITION-FOSTER CHILD-DW | \$ - | \$ 500,000 |

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|--------------------|---------|---------------------------------|---------------|---------------|
| A 2110.473-22 | A 21104 | PAYMENTS TO CHARTER SCHOOLS | \$ 43,397,412 | \$ - |
| A 2110.473-00-0000 | A 21104 | PAYMENTS TO CHARTER SCHOOLS-DW | \$ - | \$ 48,822,000 |
| A 2110.480-1 | A 21104 | TEXTBOOKS-FRANKLIN | \$ 50,000 | \$ - |
| A 2110.480-10 | A 21104 | TEXTBOOKS JACKSON ANNEX | \$ 60,000 | \$ - |
| A 2110.480-2 | A 21104 | TEXTBOOKS-DAVID PATERSON | \$ 50,000 | \$ - |
| A 2110.480-23 | A 21104 | TEXTBOOK ADOPTION-DISTRICTWIDE | \$ 67,500 | \$ - |
| A 2110.480-3 | A 21104 | TEXTBOOKS-JACKSON MAIN | \$ 44,100 | \$ - |
| A 2110.480-32 | A 21104 | NEW STAND TEXTS-BIL/ESL (MS/HS) | \$ 75,000 | \$ - |
| A 2110.480-4 | A 21104 | TEXTBOOKS-BARACK OBAMA | \$ 8,902 | \$ - |
| A 2110.480-40 | A 21104 | TEXTBOOKS-PAROCHIAL | \$ 449,069 | \$ 449,069 |
| A 2110.480-5 | A 21104 | TEXTBOOKS-PROSPECT | \$ 5,000 | \$ - |
| A 2110.480-7 | A 21104 | TEXTBOOKS-FRONT SCHOOL | \$ 35,000 | \$ - |
| A 2110.480-8 | A 21104 | TEXTBOOKS-MIDDLE SCHOOL | \$ 70,249 | \$ - |
| A 2110.480-9 | A 21104 | TEXTBOOKS-HIGH SCHOOL | \$ 53,000 | \$ - |
| A 2110.480-00-0000 | A 21104 | TEXTBOOKS-DW | \$ - | \$ - |
| A 2110.482-00-0000 | A 21104 | TEXTBOOK ADOPTION-DW | \$ - | \$ - |
| A 2110.480-01-0000 | A 21104 | TEXTBOOKS-HS | \$ - | \$ 121,451 |
| A 2110.483-01-0000 | A 21104 | NEW STAND TEXTS-BIL/ESL-HS | \$ - | \$ 45,577 |
| A 2110.480-02-0000 | A 21104 | TEXTBOOKS-MS | \$ - | \$ 78,405 |
| A 2110.483-02-0000 | A 21104 | NEW STAND TEXTS-BIL/ESL-MS | \$ - | \$ 29,423 |
| A 2110.480-03-0000 | A 21104 | TEXTBOOKS-OBAMA | \$ - | \$ 24,873 |
| A 2110.480-04-0000 | A 21104 | TEXTBOOKS-PATERSON | \$ - | \$ 31,164 |
| A 2110.480-05-0000 | A 21104 | TEXTBOOKS-FRONT | \$ - | \$ 19,514 |
| A 2110.480-06-0000 | A 21104 | TEXTBOOKS-ANNEX | \$ - | \$ 28,484 |
| A 2110.480-07-0000 | A 21104 | TEXTBOOKS-JACKSON | \$ - | \$ 25,921 |
| A 2110.480-08-0000 | A 21104 | TEXTBOOKS-MCNEIL | \$ - | \$ 40,251 |
| A 2110.480-09-0000 | A 21104 | TEXTBOOKS-MARSHALL | \$ - | \$ 13,165 |

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|--------------------|---------|------------------------------------|------------|------------|
| A 2110.480-10-0000 | A 21104 | TEXTBOOKS-PROSPECT | \$ - | \$ 28,484 |
| A 2110.480-11-0000 | A 21104 | TEXTBOOKS-RHODES | \$ - | \$ - |
| A 2110.481-1 | A 21104 | WORKBOOKS-FRANKLIN | \$ 21,250 | \$ - |
| A 2110.481-10 | A 21104 | WORKBOOKS-JACKSON ANNEX | \$ 13,954 | \$ - |
| A 2110.481-2 | A 21104 | WORKBOOKS-DAVID PATERSON | \$ 20,500 | \$ - |
| A 2110.481-3 | A 21104 | WORKBOOKS-JACKSON MAIN | \$ 11,500 | \$ - |
| A 2110.481-4 | A 21104 | WORKBOOKS-BARACK OBAMA | \$ 14,098 | \$ - |
| A 2110.481-5 | A 21104 | WORKBOOKS-PROSPECT | \$ 15,000 | \$ - |
| A 2110.481-7 | A 21104 | WORKBOOKS-FRONT SCHOOL | \$ 11,000 | \$ - |
| A 2110.481-8 | A 21104 | WORKBOOKS-MIDDLE SCHOOL | \$ 38,750 | \$ - |
| A 2110.481-9 | A 21104 | WORKBOOKS-HIGH SCHOOL | \$ 26,931 | \$ - |
| A 2110.481-00-0000 | A 21104 | WORKBOOKS-DW | \$ - | \$ - |
| A 2110.481-01-0000 | A 21104 | WORKBOOKS-HS | \$ - | \$ 51,034 |
| A 2110.481-02-0000 | A 21104 | WORKBOOKS-MS | \$ - | \$ 32,945 |
| A 2110.481-03-0000 | A 21104 | WORKBOOKS-OBAMA | \$ - | \$ 10,451 |
| A 2110.481-04-0000 | A 21104 | WORKBOOKS-PATERSON | \$ - | \$ 13,095 |
| A 2110.481-05-0000 | A 21104 | WORKBOOKS-FRONT | \$ - | \$ 8,200 |
| A 2110.481-06-0000 | A 21104 | WORKBOOKS-ANNEX | \$ - | \$ 11,969 |
| A 2110.481-07-0000 | A 21104 | WORKBOOKS-JACKSON | \$ - | \$ 10,892 |
| A 2110.481-08-0000 | A 21104 | WORKBOOKS-MCNEIL | \$ - | \$ 16,913 |
| A 2110.481-09-0000 | A 21104 | WORKBOOKS-MARSHALL | \$ - | \$ 5,532 |
| A 2110.481-10-0000 | A 21104 | WORKBOOKS-PROSPECT | \$ - | \$ 11,969 |
| A 2110.481-11-0000 | A 21104 | WORKBOOKS-RHODES | \$ - | \$ - |
| A 2110.490-23 | A 21104 | BOCES-TEACHING REGULAR ED | \$ 360,000 | \$ - |
| A 2110.490-00-0000 | A 21104 | BOCES-TEACHING REGULAR ED-DW | \$ - | \$ 360,000 |
| A 2110.501-1 | A 21105 | INSTRUCTION SUPPLIES-FRANKLIN | \$ 16,686 | \$ - |
| A 2110.501-10 | A 21105 | INSTRUCTION SUPPLIES-JACKSON ANNEX | \$ 10,850 | \$ - |

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|--------------------|---------|-------------------------------------|----|---------|----|---------|
| A 2110.501-2 | A 21105 | INSTRUCTION SUPPLIES-DAVID PATERSON | \$ | 12,493 | \$ | - |
| A 2110.501-5 | A 21105 | INSTRUCTION SUPPLIES-PROSPECT | \$ | 11,898 | \$ | - |
| A 2110.501-7 | A 21105 | INSTRUCTION SUPPLIES-FRONT SCHOOL | \$ | 8,725 | \$ | - |
| A 2110.501-8 | A 21105 | INSTRUCTION SUPPLIES-MIDDLE SCHOOL | \$ | 50,736 | \$ | - |
| A 2110.501-9 | A 21105 | INSTRUCTION SUPPLIES-HIGH SCHOOL | \$ | 65,494 | \$ | - |
| A 2110.501-4 | A 21105 | INSTRUCTION SUPPLIES-BARACK OBAMA | \$ | 10,311 | \$ | - |
| A 2110.501-3 | A 21105 | INSTRUCTION SUPPLIES-JACKSON MAIN | \$ | 9,161 | \$ | - |
| A 2110.501-23-0001 | A 21105 | SUPPLIES DISTRICTWIDE | \$ | 4,000 | \$ | - |
| A 2110.501-23-0002 | A 21105 | SUPPLIES-INSTRUCTION | \$ | 200,000 | \$ | - |
| A 2110.501-00-0000 | A 21104 | INSTRUCTION SUPPLIES-DW | \$ | - | \$ | 102,000 |
| A 2110.501-01-0000 | A 21104 | INSTRUCTION SUPPLIES-HS | \$ | - | \$ | 28,961 |
| A 2110.501-02-0000 | A 21104 | INSTRUCTION SUPPLIES-MS | \$ | - | \$ | 18,696 |
| A 2110.501-03-0000 | A 21104 | INSTRUCTION SUPPLIES-OBAMA | \$ | - | \$ | 5,931 |
| A 2110.501-04-0000 | A 21104 | INSTRUCTION SUPPLIES-PATERSON | \$ | - | \$ | 7,431 |
| A 2110.501-05-0000 | A 21104 | INSTRUCTION SUPPLIES-FRONT | \$ | - | \$ | 4,653 |
| A 2110.501-06-0000 | A 21104 | INSTRUCTION SUPPLIES-ANNEX | \$ | - | \$ | 6,792 |
| A 2110.501-07-0000 | A 21104 | INSTRUCTION SUPPLIES-JACKSON | \$ | - | \$ | 6,181 |
| A 2110.501-08-0000 | A 21104 | INSTRUCTION SUPPLIES-MCNEIL | \$ | - | \$ | 9,598 |
| A 2110.501-09-0000 | A 21104 | INSTRUCTION SUPPLIES-MARSHALL | \$ | - | \$ | 3,139 |
| A 2110.501-10-0000 | A 21104 | INSTRUCTION SUPPLIES-PROSPECT | \$ | - | \$ | 6,792 |
| A 2110.501-03-8 | A 21105 | Supplies - Bilingual District-wide | \$ | 250,000 | \$ | - |
| A 2110.501-00-8000 | A 21105 | Supplies - Bilingual District-wide | | | \$ | 125,000 |
| A 2110.501-32-1850 | A 21105 | SUPPLIES-HS FOREIGN LANGUAGE | \$ | 55,000 | \$ | - |
| A 2110.501-33-2300 | A 21105 | SUPPLIES-HS SOCIAL STUDIES | \$ | 15,000 | \$ | - |
| A 2110.501-34-1100 | A 21105 | SUPPLIES-HS ART | \$ | 20,000 | \$ | - |
| A 2110.501-34-1200 | A 21105 | SUPPLIES-ES ART | \$ | 34,000 | \$ | - |
| A 2110.501-34-1300 | A 21105 | INSTRUCTIONAL SUPPLIES-MUSIC | \$ | 19,500 | \$ | - |

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|--------------------|---------|---------------------------------|----|--------|----|--------|
| A 2110.501-35-2100 | A 21105 | SUPPLIES-HS PE & HEALTH | \$ | 12,000 | \$ | - |
| A 2110.501-36-1900 | A 21105 | SUPPLIES-HS MATH | \$ | 2,500 | \$ | - |
| A 2110.501-37-2200 | A 21105 | SUPPLIES-HS SCIENCE | \$ | 10,000 | \$ | - |
| A 2110.501-38-1800 | A 21105 | SUPPLIES-HS LANGUAGE ARTS | \$ | 2,000 | \$ | - |
| A 2110.501-40-2700 | A 21105 | SUPPLIES- HS PRINT SHOP | \$ | 10,169 | \$ | - |
| A 2110.501-9 -1200 | A 21105 | SUPPLIES-HS BUSINESS | \$ | 5,084 | \$ | - |
| A 2110.501-9 -1600 | A 21105 | SUPPLIES-HS HOME ECONOMICS | \$ | 5,084 | \$ | - |
| A 2110.501-01-1875 | A 21104 | SUPPLIES-BILINGUAL-HS | \$ | - | \$ | - |
| A 2110.501-01-1850 | A 21104 | SUPPLIES-HS FOREIGN LANGUAGE-HS | \$ | - | \$ | 27,500 |
| A 2110.501-01-2350 | A 21104 | SUPPLIES-HS SOCIAL STUDIES-HS | \$ | - | \$ | 7,500 |
| A 2110.501-01-1100 | A 21104 | SUPPLIES-HS ART-HS | \$ | - | \$ | 10,000 |
| A 2110.501-01-1150 | A 21104 | SUPPLIES-ES ART-HS | \$ | - | \$ | 17,000 |
| A 2110.501-01-1300 | A 21104 | SUPPLIES-MUSIC-HS | \$ | - | \$ | 9,750 |
| A 2110.501-01-2100 | A 21104 | SUPPLIES-HS PE & HEALTH-HS | \$ | - | \$ | 6,000 |
| A 2110.501-01-1900 | A 21104 | SUPPLIES-HS MATH-HS | \$ | - | \$ | 1,250 |
| A 2110.501-01-2200 | A 21104 | SUPPLIES-HS SCIENCE-HS | \$ | - | \$ | 5,000 |
| A 2110.501-01-1800 | A 21104 | SUPPLIES-HS LANGUAGE ARTS-HS | \$ | - | \$ | 1,000 |
| A 2110.501-01-2700 | A 21104 | SUPPLIES-HS PRINT SHOP-HS | \$ | - | \$ | 5,085 |
| A 2110.501-01-1200 | A 21104 | SUPPLIES-HS BUSINESS-HS | \$ | - | \$ | 2,542 |
| A 2110.501-01-1600 | A 21104 | SUPPLIES-HS HOME ECONOMICS-HS | \$ | - | \$ | 2,542 |
| A 2110.512-00-0000 | A 21104 | TESTING MATERIALS-DW | \$ | - | \$ | - |
| A 2110.512-01-0000 | A 21104 | TESTING MATERIALS-HS | \$ | - | \$ | - |
| A 2110.512-02-0000 | A 21104 | TESTING MATERIALS-MS | \$ | - | \$ | - |
| A 2110.512-03-0000 | A 21104 | TESTING MATERIALS-OBAMA | \$ | - | \$ | - |
| A 2110.512-04-0000 | A 21104 | TESTING MATERIALS-PATERSON | \$ | - | \$ | - |
| A 2110.512-05-0000 | A 21104 | TESTING MATERIALS-FRONT | \$ | - | \$ | - |
| A 2110.512-06-0000 | A 21104 | TESTING MATERIALS-ANNEX | \$ | - | \$ | - |

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|--|---------|--------------------------------------|----------------------|----------------------|
| A 2110.512-07-0000 | A 21104 | TESTING MATERIALS-JACKSON | \$ - | \$ - |
| A 2110.512-08-0000 | A 21104 | TESTING MATERIALS-MCNEIL | \$ - | \$ - |
| A 2110.512-09-0000 | A 21104 | TESTING MATERIALS-MARSHALL | \$ - | \$ - |
| A 2110.512-10-0000 | A 21104 | TESTING MATERIALS-PROSPECT | \$ - | \$ - |
| A 2110....TEACHING - REGULAR SCHOOL | | | \$ 87,974,374 | \$ 89,452,250 |
| A 21....TEACHING | | | \$ 87,974,374 | \$ 89,452,250 |
| A 2250.110-31-1000 | A 22501 | SALARIES-TEACHERS KINDERGARTEN | \$ 119,395 | \$ - |
| A 2250.110-00-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-DW | \$ - | \$ 121,783 |
| A 2250.110-03-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-OBAMA | \$ - | \$ - |
| A 2250.110-04-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-PATERSON | \$ - | \$ - |
| A 2250.110-05-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-FRONT | \$ - | \$ - |
| A 2250.110-06-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-ANNEX | \$ - | \$ - |
| A 2250.110-07-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-JACKSON | \$ - | \$ - |
| A 2250.110-08-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-MCNEIL | \$ - | \$ - |
| A 2250.110-09-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-MARSHALL | \$ - | \$ - |
| A 2250.110-10-0000 | A 22501 | SALARY SPEC ED. TEACHERS K-PROSPECT | \$ - | \$ - |
| A 2250.110-05 | A 22501 | SALARY SPECIAL EDUCATION-PROSPECT | \$ 414,901 | \$ - |
| A 2250.120-01 | A 22501 | SALARY SPECIAL ED. TEACHERS-FRANKLIN | \$ 481,175 | \$ - |
| A 2250.120-02 | A 22501 | SALARY SPECIAL ED. TEACHER-PATERSON | \$ 86,137 | \$ - |
| A 2250.120-03 | A 22501 | SALARY SPED TCH - JM | \$ 597,864 | \$ - |
| A 2250.120-11 | A 22501 | SALARY - SPEC/EDTEACHER | \$ 68,877 | \$ - |
| A 2250.120-31-1000 | A 22501 | SALARIES TEACHERS 1-5 | \$ 874,067 | \$ - |
| A 2250.130-31-1014 | A 22501 | SALARIES TEACHERS 6-8 | \$ 1,414,270 | \$ - |
| A 2250.130-31-1015 | A 22501 | SALARIES-TEACHERS 9-12 | \$ 1,070,033 | \$ - |
| A 2250.150-00-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-DW | \$ - | \$ 1,033,518 |
| A 2250.130-01-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-HS | \$ - | \$ 1,158,434 |
| A 2250.130-02-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-MS | \$ - | \$ 1,509,555 |

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|--------------------|---------|---|------------|------------|
| A 2250.120-03-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-OBAMA | \$ - | \$ - |
| A 2250.120-04-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-PATERSON | \$ - | \$ 87,860 |
| A 2250.120-05-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-FRONT | \$ - | \$ - |
| A 2250.120-06-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-ANNEX | \$ - | \$ - |
| A 2250.120-07-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-JACKSON | \$ - | \$ 609,821 |
| A 2250.120-08-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-MCNEIL | \$ - | \$ 490,799 |
| A 2250.120-09-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-MARSHALL | \$ - | \$ - |
| A 2250.120-10-0000 | A 22501 | SALARY SPECIAL ED. TEACHERS-PROSPECT | \$ - | \$ 423,199 |
| A 2250.120-02-1000 | A 22501 | SALARY SPECIAL ED-BILINGUAL PATERSON | \$ 306,001 | \$ - |
| A 2250.121-02 | A 22501 | SPECIAL ED. BILINGUAL TEACHER-PATERSON | \$ 95,994 | \$ - |
| A 2250.150-00-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-DW | \$ - | \$ - |
| A 2250.130-01-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-HS | \$ - | \$ - |
| A 2250.130-02-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-MS | \$ - | \$ - |
| A 2250.120-03-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-OBAMA | \$ - | \$ - |
| A 2250.120-04-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-PATERSON | \$ - | \$ 410,035 |
| A 2250.120-05-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-FRONT | \$ - | \$ - |
| A 2250.120-06-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-ANNEX | \$ - | \$ - |
| A 2250.120-07-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-JACKSON | \$ - | \$ - |
| A 2250.120-08-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-MCNEIL | \$ - | \$ - |
| A 2250.120-09-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-MARSHALL | \$ - | \$ - |
| A 2250.120-10-1875 | A 22501 | SALARY SPEC ED BILINGUAL TEACHER-PROSPECT | \$ - | \$ - |
| A 2250.140-00-0000 | A 22501 | SALARY SPEC ED SUBS-DW | \$ - | \$ - |
| A 2250.140-01-0000 | A 22501 | SALARY SPEC ED SUBS-HS | \$ - | \$ - |
| A 2250.140-02-0000 | A 22501 | SALARY SPEC ED SUBS-MS | \$ - | \$ - |
| A 2250.140-03-0000 | A 22501 | SALARY SPEC ED SUBS-OBAMA | \$ - | \$ - |
| A 2250.140-04-0000 | A 22501 | SALARY SPEC ED SUBS-PATERSON | \$ - | \$ - |
| A 2250.140-05-0000 | A 22501 | SALARY SPEC ED SUBS-FRONT | \$ - | \$ - |

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|--------------------|---------|-----------------------------------|------------|------------|
| A 2250.140-06-0000 | A 22501 | SALARY SPEC ED SUBS-ANNEX | \$ - | \$ - |
| A 2250.140-07-0000 | A 22501 | SALARY SPEC ED SUBS-JACKSON | \$ - | \$ - |
| A 2250.140-08-0000 | A 22501 | SALARY SPEC ED SUBS-MCNEIL | \$ - | \$ - |
| A 2250.140-09-0000 | A 22501 | SALARY SPEC ED SUBS-MARSHALL | \$ - | \$ - |
| A 2250.140-10-0000 | A 22501 | SALARY SPEC ED SUBS-PROSPECT | \$ - | \$ - |
| A 2250.121-31-1000 | A 22501 | SALARIES TAs 1-5 | \$ 126,959 | \$ - |
| A 2250.131-31-1000 | A 22501 | SALARIES-TAs 9-12 | \$ - | \$ - |
| A 2250.152-00-0000 | A 22501 | SALARY SPEC ED TA-DW | \$ - | \$ 129,498 |
| A 2250.152-01-0000 | A 22501 | SALARY SPEC ED TA-HS | \$ - | \$ - |
| A 2250.152-02-0000 | A 22501 | SALARY SPEC ED TA-MS | \$ - | \$ - |
| A 2250.152-03-0000 | A 22501 | SALARY SPEC ED TA-OBAMA | \$ - | \$ - |
| A 2250.152-04-0000 | A 22501 | SALARY SPEC ED TA-PATERSON | \$ - | \$ - |
| A 2250.152-05-0000 | A 22501 | SALARY SPEC ED TA-FRONT | \$ - | \$ - |
| A 2250.152-06-0000 | A 22501 | SALARY SPEC ED TA-ANNEX | \$ - | \$ - |
| A 2250.152-07-0000 | A 22501 | SALARY SPEC ED TA-JACKSON | \$ - | \$ - |
| A 2250.152-08-0000 | A 22501 | SALARY SPEC ED TA-MCNEIL | \$ - | \$ - |
| A 2250.152-09-0000 | A 22501 | SALARY SPEC ED TA-MARSHALL | \$ - | \$ - |
| A 2250.152-10-0000 | A 22501 | SALARY SPEC ED TA-PROSPECT | \$ - | \$ - |
| A 2250.136-59-0000 | A 22501 | Teaching Asst: 1:1 | \$ 104,010 | \$ - |
| A 2250.136-60-0000 | A 22501 | Teaching Asst: 1:1 | \$ 132,275 | \$ - |
| A 2250.153-00-0000 | A 22501 | SALARY TEACHING ASST 1:1-DW | \$ - | \$ 241,011 |
| A 2250.153-01-0000 | A 22501 | SALARY TEACHING ASST 1:1-HS | \$ - | \$ - |
| A 2250.153-02-0000 | A 22501 | SALARY TEACHING ASST 1:1-MS | \$ - | \$ - |
| A 2250.153-03-0000 | A 22501 | SALARY TEACHING ASST 1:1-OBAMA | \$ - | \$ - |
| A 2250.153-04-0000 | A 22501 | SALARY TEACHING ASST 1:1-PATERSON | \$ - | \$ - |
| A 2250.153-05-0000 | A 22501 | SALARY TEACHING ASST 1:1-FRONT | \$ - | \$ - |
| A 2250.153-06-0000 | A 22501 | SALARY TEACHING ASST 1:1-ANNEX | \$ - | \$ - |

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|--------------------|---------|-----------------------------------|--------------|--------------|
| A 2250.153-07-0000 | A 22501 | SALARY TEACHING ASST 1:1-JACKSON | \$ - | \$ - |
| A 2250.153-08-0000 | A 22501 | SALARY TEACHING ASST 1:1-MCNEIL | \$ - | \$ - |
| A 2250.153-09-0000 | A 22501 | SALARY TEACHING ASST 1:1-MARSHALL | \$ - | \$ - |
| A 2250.153-10-0000 | A 22501 | SALARY TEACHING ASST 1:1-PROSPECT | \$ - | \$ - |
| A 2250.146-31-1006 | A 22501 | SALARIES-HOME TUTORING | \$ - | \$ - |
| A 2250.145-00-0000 | A 22501 | SALARIES-HOME TUTORING | \$ - | \$ - |
| A 2250.152-31-1000 | A 22501 | SALARY-ASST SUPT FOR SPEC ED | \$ 182,238 | \$ - |
| A 2250.151-00-0000 | A 22501 | SALARY-ASST SUPT FOR SPEC ED | \$ - | \$ 185,883 |
| A 2250.160-00-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-DW | \$ - | \$ - |
| A 2250.160-01-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-HS | \$ - | \$ - |
| A 2250.160-02-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-MS | \$ - | \$ - |
| A 2250.160-03-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-OBAMA | \$ - | \$ - |
| A 2250.160-04-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-PATERSON | \$ - | \$ - |
| A 2250.160-05-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-FRONT | \$ - | \$ - |
| A 2250.160-06-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-ANNEX | \$ - | \$ - |
| A 2250.160-07-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-JACKSON | \$ - | \$ - |
| A 2250.160-08-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-MCNEIL | \$ - | \$ - |
| A 2250.160-09-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-MARSHALL | \$ - | \$ - |
| A 2250.160-10-0000 | A 22501 | SALARY NON-INSTRUCTIONAL-PROSPECT | \$ - | \$ - |
| A 2250.200-31 | A 22502 | EQUIPMENT | \$ 4,000 | \$ - |
| A 2250.200-00-0000 | A 22501 | EQUIPMENT | \$ - | \$ 2,000 |
| A 2250.400-31 | A 22504 | CONTRACTUAL SE ALLOTMENTS | \$ 548,317 | \$ - |
| A 2250.400-00-0000 | A 22504 | CONTRACTUAL SE ALLOTMENTS | \$ - | \$ 548,317 |
| A 2250.449-31 | A 22504 | EVALUATIONS & THERAPISTS | \$ 1,750,000 | \$ - |
| A 2250.449-00-0000 | A 22504 | EVALUATIONS & THERAPISTS | \$ - | \$ 1,850,000 |
| A 2250.470-31 | A 22504 | TUITION-PRIVATE SCHOOLS | \$ 2,800,000 | \$ - |
| A 2250.470-00-0000 | A 22504 | TUITION-PRIVATE SCHOOLS | \$ - | \$ 2,921,000 |

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|--------------------|---------|-------------------------------------|---------------|---------------|
| A 2250.471-06-0000 | A 22504 | Tuition Paid to Public Schools | \$ 500,000 | \$ - |
| A 2250.471-00-0000 | A 22504 | TUITION-PUBLIC SCHOOLS | \$ - | \$ 500,000 |
| A 2250.490-05-0006 | A 22504 | BOCES Services | \$ 22,727,000 | \$ - |
| A 2250.490-00-0000 | A 22504 | BOCES SERVICES | \$ - | \$ 28,500,000 |
| A 2250.501-31 | A 22505 | INSTRUCTIONAL SUPPLIES | \$ 1,500 | \$ - |
| A 2250.503-1 -1402 | A 22505 | SE INSTRUCT SUPPLIES-FRANKLIN | \$ 2,100 | \$ - |
| A 2250.503-10-1403 | A 22505 | SE INSTRUCT SUPPLIES-JACKSON ANNEX | \$ 1,250 | \$ - |
| A 2250.503-2 -1402 | A 22505 | SE INSTRUCT SUPPLIES-DAVID PATERSON | \$ 2,100 | \$ - |
| A 2250.503-3 -1402 | A 22505 | SE INSTRUCT SUPPLIES-JACKSON MAIN | \$ 2,000 | \$ - |
| A 2250.503-4 -1402 | A 22505 | SE INSTRUCT SUPPLIES-BARACK OBAMA | \$ 1,800 | \$ - |
| A 2250.503-5 -1402 | A 22505 | SE INSTRUCT SUPPLIES-PROSPECT | \$ 6,050 | \$ - |
| A 2250.503-7 -1403 | A 22505 | SE INSTRUCT SUPPLIES-FRONT SCHOOL | \$ 1,500 | \$ - |
| A 2250.503-8 -1401 | A 22505 | SE INSTRUCT SUPPLIES-MIDDLE SCHOOL | \$ 6,120 | \$ - |
| A 2250.503-9 -1402 | A 22505 | SE INSTRUCT SUPPLIES-HIGH SCHOOL | \$ 8,000 | \$ - |
| A 2250.503-00-0000 | A 22501 | SE INSTRUCT SUPPLIES-DW | \$ - | \$ 750 |
| A 2250.503-01-0000 | A 22501 | SE INSTRUCT SUPPLIES-HS | \$ - | \$ 4,779 |
| A 2250.503-02-0000 | A 22501 | SE INSTRUCT SUPPLIES-MS | \$ - | \$ 3,085 |
| A 2250.503-03-0000 | A 22501 | SE INSTRUCT SUPPLIES-OBAMA | \$ - | \$ 979 |
| A 2250.503-04-0000 | A 22501 | SE INSTRUCT SUPPLIES-PATERSON | \$ - | \$ 1,226 |
| A 2250.503-05-0000 | A 22501 | SE INSTRUCT SUPPLIES-FRONT | \$ - | \$ 768 |
| A 2250.503-06-0000 | A 22501 | SE INSTRUCT SUPPLIES-ANNEX | \$ - | \$ 1,121 |
| A 2250.503-07-0000 | A 22501 | SE INSTRUCT SUPPLIES-JACKSON | \$ - | \$ 1,020 |
| A 2250.503-08-0000 | A 22501 | SE INSTRUCT SUPPLIES-MCNEIL | \$ - | \$ 1,584 |
| A 2250.503-09-0000 | A 22501 | SE INSTRUCT SUPPLIES-MARSHALL | \$ - | \$ 518 |
| A 2250.503-10-0000 | A 22501 | SE INSTRUCT SUPPLIES-PROSPECT | \$ - | \$ 1,121 |
| A 2250.503-11-0000 | A 22501 | SE INSTRUCT SUPPLIES-RHODES | \$ - | \$ - |
| A 2250.512-31 | A 22505 | TESTING MATERIALS | \$ 10,000 | \$ - |

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|---|---------|------------------------------------|----------------------|----------------------|
| A 2250.512-00-0000 | A 22501 | SE TESTING MATERIALS-DW | \$ - | \$ 5,000 |
| A 2250.512-01-0000 | A 22501 | SE TESTING MATERIALS-HS | \$ - | \$ 1,475 |
| A 2250.512-02-0000 | A 22501 | SE TESTING MATERIALS-MS | \$ - | \$ 952 |
| A 2250.512-03-0000 | A 22501 | SE TESTING MATERIALS-OBAMA | \$ - | \$ 302 |
| A 2250.512-04-0000 | A 22501 | SE TESTING MATERIALS-PATERSON | \$ - | \$ 378 |
| A 2250.512-05-0000 | A 22501 | SE TESTING MATERIALS-FRONT | \$ - | \$ 237 |
| A 2250.512-06-0000 | A 22501 | SE TESTING MATERIALS-ANNEX | \$ - | \$ 346 |
| A 2250.512-07-0000 | A 22501 | SE TESTING MATERIALS-JACKSON | \$ - | \$ 315 |
| A 2250.512-08-0000 | A 22501 | SE TESTING MATERIALS-MCNEIL | \$ - | \$ 489 |
| A 2250.512-09-0000 | A 22501 | SE TESTING MATERIALS-MARSHALL | \$ - | \$ 160 |
| A 2250.512-10-0000 | A 22501 | SE TESTING MATERIALS-PROSPECT | \$ - | \$ 346 |
| A 2250.512-11-0000 | A 22501 | SE TESTING MATERIALS-RHODES | \$ - | \$ - |
| A 2250....PROGRAMS-STUDENTS W/ DISABIL | | | \$ 34,445,933 | \$ 40,749,663 |
| A 2280.130-59-0000 | A 22801 | Inst. Staff: 7-12 | \$ 109,527 | \$ - |
| A 2280.130-00-1500 | A 22801 | SALARY OCCUPATIONAL ED-DW | \$ - | \$ - |
| A 2280.130-01-1500 | A 22801 | SALARY OCCUPATIONAL ED-HS | \$ - | \$ - |
| A 2280.130-02-1500 | A 22801 | SALARY OCCUPATIONAL ED-MS | \$ - | \$ - |
| A 2280.490-23-1500 | A 22804 | BOCES SERVICES - OCCUPATIONAL ED | \$ 111,378 | \$ - |
| A 2280.490-00-1500 | A 22801 | SALARY OCCUPATIONAL ED-DW | \$ - | \$ 111,378 |
| A 2280.490-59-0000 | A 22804 | BOCES Services | \$ 903,829 | \$ - |
| A 2280.491-00-1500 | A 22801 | BOCES SERVICES-DW | \$ - | \$ 1,600,000 |
| A 2280....OCCUPATIONAL EDUCATION | | | \$ 1,124,734 | \$ 1,711,378 |
| A 22....SPECIAL APPORTIONMENT PROGRAMS | | | \$ 35,570,667 | \$ 42,461,041 |
| A 2330.130-23-1011 | A 23301 | SALARIES-TEACHERS ADULT EDUCATION | \$ - | \$ - |
| A 2330.160-29-3000 | A 23301 | SUMMER SCHOOL ATTEN & REGISTRATION | \$ - | \$ - |
| A 2330.162-29-3000 | A 23301 | SUMMER SCHOOL SECURITY AIDES | \$ - | \$ - |
| A 2330.486-34-3000 | A 23304 | HS SUMMER BAND CAMP | \$ 5,000 | \$ - |

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|---|---------|------------------------------------|-------------------|-------------------|
| A 2330.501-00-2200 | A 23304 | ADULT ED SUPPLIES-DW | \$ - | \$ - |
| A 2330.486-01-0000 | A 23304 | SUMMER BAND CAMP-HS | \$ - | \$ 2,500 |
| A 2330.490-00-0000 | A 23304 | BOCES SUMMER SCHOOL-DW | \$ - | \$ 300,000 |
| A 2330.490-23 | A 23304 | BOCES SUMMER SCHOOL | \$ 300,000 | \$ - |
| A 2330....TEACHING - SPECIAL SCHOOLS | | | \$ 305,000 | \$ 302,500 |
| A 23....TEACHING | | | \$ 305,000 | \$ 302,500 |
| A 2610.133-54-0000 | A 26101 | Inst. Staff: K-12 | \$ 114,469 | \$ - |
| A 2610.150-00-0000 | A 26101 | SALARY-INSTRUCTIONAL-DW | \$ - | \$ 117,331 |
| A 2610.133-59-0000 | A 26101 | Inst. Staff: K-12 | \$ 119,395 | \$ - |
| A 2610.151-00-0000 | A 26101 | SALARY-INSTRUCTIONAL-DW | \$ - | \$ 122,380 |
| A 2610.150-02 | A 26101 | SALARY MEDIA TEACHER PATERSON | \$ 61,483 | \$ - |
| A 2610.152-00-0000 | A 26102 | SALARY MEDIA TEACHER-DW | \$ - | \$ - |
| A 2610.152-01-0000 | A 26102 | SALARY MEDIA TEACHER-HS | \$ - | \$ - |
| A 2610.152-02-0000 | A 26102 | SALARY MEDIA TEACHER-MS | \$ - | \$ 116,101 |
| A 2610.152-03-0000 | A 26102 | SALARY MEDIA TEACHER-OBAMA | \$ - | \$ - |
| A 2610.152-04-0000 | A 26102 | SALARY MEDIA TEACHER-PATERSON | \$ - | \$ 63,020 |
| A 2610.152-05-0000 | A 26102 | SALARY MEDIA TEACHER-FRONT | \$ - | \$ - |
| A 2610.152-06-0000 | A 26102 | SALARY MEDIA TEACHER-ANNEX | \$ - | \$ - |
| A 2610.152-07-0000 | A 26102 | SALARY MEDIA TEACHER-JACKSON | \$ - | \$ - |
| A 2610.152-08-0000 | A 26102 | SALARY MEDIA TEACHER-MCNEIL | \$ - | \$ - |
| A 2610.152-09-0000 | A 26102 | SALARY MEDIA TEACHER-MARSHALL | \$ - | \$ - |
| A 2610.152-10-0000 | A 26102 | SALARY MEDIA TEACHER-PROSPECT | \$ - | \$ - |
| A 2610.150-09 | A 26101 | SALARY-MEDIA SPECIALIST ABGSCHULTS | \$ 113,269 | \$ - |
| A 2610.150-34-1000 | A 26101 | SALARIES-MEDIA SPECIALISTS | \$ 66,409 | \$ - |
| A 2610.153-00-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-DW | \$ - | \$ 68,069 |
| A 2610.153-01-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-HS | \$ - | \$ - |
| A 2610.153-02-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-MS | \$ - | \$ - |

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|--------------------|---------|-----------------------------------|------------|------------|
| A 2610.153-03-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-OBAMA | \$ - | \$ - |
| A 2610.153-04-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-PATERSON | \$ - | \$ - |
| A 2610.153-05-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-FRONT | \$ - | \$ - |
| A 2610.153-06-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-ANNEX | \$ - | \$ - |
| A 2610.153-07-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-JACKSON | \$ - | \$ - |
| A 2610.153-08-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-MCNEIL | \$ - | \$ - |
| A 2610.153-09-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-MARSHALL | \$ - | \$ - |
| A 2610.153-10-0000 | A 26102 | SALARY-MEDIA SPECIALISTS-PROSPECT | \$ - | \$ - |
| A 2610.160-34-1000 | A 26101 | SALARIES-CLERICALS | \$ 374,605 | \$ - |
| A 2610.160-00-0000 | A 26102 | SALARY-CLERICAL-DW | \$ - | \$ 385,843 |
| A 2610.160-01-0000 | A 26102 | SALARY-CLERICAL-HS | \$ - | \$ - |
| A 2610.160-02-0000 | A 26102 | SALARY-CLERICAL-MS | \$ - | \$ - |
| A 2610.160-03-0000 | A 26102 | SALARY-CLERICAL-OBAMA | \$ - | \$ - |
| A 2610.160-04-0000 | A 26102 | SALARY-CLERICAL-PATERSON | \$ - | \$ - |
| A 2610.160-05-0000 | A 26102 | SALARY-CLERICAL-FRONT | \$ - | \$ - |
| A 2610.160-06-0000 | A 26102 | SALARY-CLERICAL-ANNEX | \$ - | \$ - |
| A 2610.160-07-0000 | A 26102 | SALARY-CLERICAL-JACKSON | \$ - | \$ - |
| A 2610.160-08-0000 | A 26102 | SALARY-CLERICAL-MCNEIL | \$ - | \$ - |
| A 2610.160-09-0000 | A 26102 | SALARY-CLERICAL-MARSHALL | \$ - | \$ - |
| A 2610.160-10-0000 | A 26102 | SALARY-CLERICAL-PROSPECT | \$ - | \$ - |
| A 2610.171-34-1000 | A 26101 | SALARIES-AV TECHNICIANS | \$ 55,673 | \$ - |
| A 2610.171-00-0000 | A 26102 | SALARY-AV TECHNICIANS-DW | \$ - | \$ 57,343 |
| A 2610.171-01-0000 | A 26102 | SALARY-AV TECHNICIANS-HS | \$ - | \$ - |
| A 2610.171-02-0000 | A 26102 | SALARY-AV TECHNICIANS-MS | \$ - | \$ - |
| A 2610.171-03-0000 | A 26102 | SALARY-AV TECHNICIANS-OBAMA | \$ - | \$ - |
| A 2610.171-04-0000 | A 26102 | SALARY-AV TECHNICIANS-PATERSON | \$ - | \$ - |
| A 2610.171-05-0000 | A 26102 | SALARY-AV TECHNICIANS-FRONT | \$ - | \$ - |

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| A 2610.171-06-0000 | A 26102 | SALARY-AV TECHNICIANS-ANNEX | \$ - | \$ - |
| A 2610.171-07-0000 | A 26102 | SALARY-AV TECHNICIANS-JACKSON | \$ - | \$ - |
| A 2610.171-08-0000 | A 26102 | SALARY-AV TECHNICIANS-MCNEIL | \$ - | \$ - |
| A 2610.171-09-0000 | A 26102 | SALARY-AV TECHNICIANS-MARSHALL | \$ - | \$ - |
| A 2610.171-10-0000 | A 26102 | SALARY-AV TECHNICIANS-PROSPECT | \$ - | \$ - |
| A 2610.175-34-1003 | A 26101 | SALARIES-OVERTIME AV TECHNICIANS | \$ - | \$ - |
| A 2610.175-00-0000 | A 26102 | SALARY-OT AV-DW | \$ - | \$ - |
| A 2610.175-01-0000 | A 26102 | SALARY-OT AV-HS | \$ - | \$ - |
| A 2610.175-02-0000 | A 26102 | SALARY-OT AV-MS | \$ - | \$ - |
| A 2610.175-03-0000 | A 26102 | SALARY-OT AV-OBAMA | \$ - | \$ - |
| A 2610.175-04-0000 | A 26102 | SALARY-OT AV-PATERSON | \$ - | \$ - |
| A 2610.175-05-0000 | A 26102 | SALARY-OT AV-FRONT | \$ - | \$ - |
| A 2610.175-06-0000 | A 26102 | SALARY-OT AV-ANNEX | \$ - | \$ - |
| A 2610.175-07-0000 | A 26102 | SALARY-OT AV-JACKSON | \$ - | \$ - |
| A 2610.175-08-0000 | A 26102 | SALARY-OT AV-MCNEIL | \$ - | \$ - |
| A 2610.175-09-0000 | A 26102 | SALARY-OT AV-MARSHALL | \$ - | \$ - |
| A 2610.175-10-0000 | A 26102 | SALARY-OT AV-PROSPECT | \$ - | \$ - |
| A 2610.181-34-1000 | A 26101 | SALARIES-LIBRARY AIDES | \$ 150,897 | \$ - |
| A 2610.181-00-0000 | A 26102 | SALARY-LIBRARY AIDES-DW | \$ - | \$ 155,424 |
| A 2610.181-01-0000 | A 26102 | SALARY-LIBRARY AIDES-HS | \$ - | \$ - |
| A 2610.181-02-0000 | A 26102 | SALARY-LIBRARY AIDES-MS | \$ - | \$ - |
| A 2610.181-03-0000 | A 26102 | SALARY-LIBRARY AIDES-OBAMA | \$ - | \$ - |
| A 2610.181-04-0000 | A 26102 | SALARY-LIBRARY AIDES-PATERSON | \$ - | \$ - |
| A 2610.181-05-0000 | A 26102 | SALARY-LIBRARY AIDES-FRONT | \$ - | \$ - |
| A 2610.181-06-0000 | A 26102 | SALARY-LIBRARY AIDES-ANNEX | \$ - | \$ - |
| A 2610.181-07-0000 | A 26102 | SALARY-LIBRARY AIDES-JACKSON | \$ - | \$ - |
| A 2610.181-08-0000 | A 26102 | SALARY-LIBRARY AIDES-MCNEIL | \$ - | \$ - |

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|--------------------|---------|----------------------------------|------------|-----------|
| A 2610.181-09-0000 | A 26102 | SALARY-LIBRARY AIDES-MARSHALL | \$ - | \$ - |
| A 2610.181-10-0000 | A 26102 | SALARY-LIBRARY AIDES-PROSPECT | \$ - | \$ - |
| A 2610.185-34-1003 | A 26101 | SALARIES-OVERTIME LIBRARY AIDES | \$ - | \$ - |
| A 2610.185-00-0000 | A 26102 | SALARY-OT LIBRARY AIDES-DW | \$ - | \$ - |
| A 2610.185-01-0000 | A 26102 | SALARY-OT LIBRARY AIDES-HS | \$ - | \$ - |
| A 2610.185-02-0000 | A 26102 | SALARY-OT LIBRARY AIDES-MS | \$ - | \$ - |
| A 2610.185-03-0000 | A 26102 | SALARY-OT LIBRARY AIDES-OBAMA | \$ - | \$ - |
| A 2610.185-04-0000 | A 26102 | SALARY-OT LIBRARY AIDES-PATERSON | \$ - | \$ - |
| A 2610.185-05-0000 | A 26102 | SALARY-OT LIBRARY AIDES-FRONT | \$ - | \$ - |
| A 2610.185-06-0000 | A 26102 | SALARY-OT LIBRARY AIDES-ANNEX | \$ - | \$ - |
| A 2610.185-07-0000 | A 26102 | SALARY-OT LIBRARY AIDES-JACKSON | \$ - | \$ - |
| A 2610.185-08-0000 | A 26102 | SALARY-OT LIBRARY AIDES-MCNEIL | \$ - | \$ - |
| A 2610.185-09-0000 | A 26102 | SALARY-OT LIBRARY AIDES-MARSHALL | \$ - | \$ - |
| A 2610.185-10-0000 | A 26102 | SALARY-OT LIBRARY AIDES-PROSPECT | \$ - | \$ - |
| A 2610.200-1 | A 26102 | EQUIPMENT-FRANKLIN | \$ 4,250 | \$ - |
| A 2610.200-10 | A 26102 | EQUIPMENT- JACKSON ANNEX | \$ 2,817 | \$ - |
| A 2610.200-2 | A 26102 | EQUIPMENT-DAVID PATERSON | \$ 3,150 | \$ - |
| A 2610.200-3 | A 26102 | EQUIPMENT-JACKSON MAIN | \$ 2,368 | \$ - |
| A 2610.200-4 | A 26102 | EQUIPMENT-BARACK OBAMA | \$ 2,600 | \$ - |
| A 2610.200-5 | A 26102 | EQUIPMENT-PROSPECT | \$ 3,000 | \$ - |
| A 2610.200-7 | A 26102 | EQUIPMENT-FRONT SCHOOL | \$ 2,200 | \$ - |
| A 2610.200-8 | A 26102 | EQUIPMENT-MIDDLE SCHOOL | \$ 10,000 | \$ - |
| A 2610.200-9 | A 26102 | EQUIPMENT-HIGH SCHOOL | \$ 262,429 | \$ - |
| A 2610.200-00-0000 | A 26102 | EQUIPMENT-DW | \$ - | \$ - |
| A 2610.200-01-0000 | A 26102 | EQUIPMENT-HS | \$ - | \$ 43,189 |
| A 2610.200-02-0000 | A 26102 | EQUIPMENT-MS | \$ - | \$ 27,881 |
| A 2610.200-03-0000 | A 26102 | EQUIPMENT-OBAMA | \$ - | \$ 8,845 |

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|--------------------|---------|--------------------------------|------------|------------|
| A 2610.200-04-0000 | A 26102 | EQUIPMENT-PATERSON | \$ - | \$ 11,082 |
| A 2610.200-05-0000 | A 26102 | EQUIPMENT-FRONT | \$ - | \$ 6,939 |
| A 2610.200-06-0000 | A 26102 | EQUIPMENT-ANNEX | \$ - | \$ 10,129 |
| A 2610.200-07-0000 | A 26102 | EQUIPMENT-JACKSON | \$ - | \$ 9,218 |
| A 2610.200-08-0000 | A 26102 | EQUIPMENT-MCNEIL | \$ - | \$ 14,313 |
| A 2610.200-09-0000 | A 26102 | EQUIPMENT-MARSHALL | \$ - | \$ 4,681 |
| A 2610.200-10-0000 | A 26102 | EQUIPMENT-PROSPECT | \$ - | \$ 10,129 |
| A 2610.400-34 | A 26104 | LIBRARY BOOKS | \$ 500 | \$ - |
| A 2610.460-34-0001 | A 26104 | SCHOOL LIBRARY AV LOAN PROGRAM | \$ 6,000 | \$ 6,000 |
| A 2610.460-34-0002 | A 26104 | AV LOAN PROGRAM PAROCHIAL | \$ 2,000 | \$ 2,000 |
| A 2610.490-34 | A 26104 | BOCES SERVICES | \$ 285,000 | \$ - |
| A 2610.490-00-0000 | A 26105 | BOCES SERVICES-DW | \$ - | \$ 285,000 |
| A 2610.501-9 | A 26105 | SUPPLIES-LIBRARY HS | \$ 16,000 | \$ - |
| A 2610.501-00-0000 | A 26105 | SUPPLIES-LIBRARY-DW | \$ - | \$ 8,000 |
| A 2610.501-01-0000 | A 26105 | SUPPLIES-LIBRARY-HS | \$ - | \$ - |
| A 2610.501-02-0000 | A 26105 | SUPPLIES-LIBRARY-MS | \$ - | \$ - |
| A 2610.501-03-0000 | A 26105 | SUPPLIES-LIBRARY-OBAMA | \$ - | \$ - |
| A 2610.501-04-0000 | A 26105 | SUPPLIES-LIBRARY-PATERSON | \$ - | \$ - |
| A 2610.501-05-0000 | A 26105 | SUPPLIES-LIBRARY-FRONT | \$ - | \$ - |
| A 2610.501-06-0000 | A 26105 | SUPPLIES-LIBRARY-ANNEX | \$ - | \$ - |
| A 2610.501-07-0000 | A 26105 | SUPPLIES-LIBRARY-JACKSON | \$ - | \$ - |
| A 2610.501-08-0000 | A 26105 | SUPPLIES-LIBRARY-MCNEIL | \$ - | \$ - |
| A 2610.501-09-0000 | A 26105 | SUPPLIES-LIBRARY-MARSHALL | \$ - | \$ - |
| A 2610.501-10-0000 | A 26105 | SUPPLIES-LIBRARY-PROSPECT | \$ - | \$ - |
| A 2610.521-1 | A 26105 | LIBRARY BOOKS-FRANKLIN | \$ 7,000 | \$ - |
| A 2610.521-10 | A 26105 | LIBRARY BOOKS-JACKSON ANNEX | \$ 4,700 | \$ - |
| A 2610.521-2 | A 26105 | LIBRARY BOOKS-DAVID PATERSON | \$ 5,100 | \$ - |

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|--------------------|---------|-----------------------------|----|--------|----|--------|
| A 2610.521-3 | A 26105 | LIBRARY BOOKS-JACKSON MAIN | \$ | 4,100 | \$ | - |
| A 2610.521-4 | A 26105 | LIBRARY BOOKS-BARACK OBAMA | \$ | 4,160 | \$ | - |
| A 2610.521-5 | A 26105 | LIBRARY BOOKS-PROSPECT | \$ | 5,000 | \$ | - |
| A 2610.521-7 | A 26105 | LIBRARY BOOKS-FRONT SCHOOL | \$ | 5,000 | \$ | - |
| A 2610.521-8 | A 26105 | LIBRARY BOOKS-MIDDLE SCHOOL | \$ | 13,000 | \$ | - |
| A 2610.521-9 | A 26105 | LIBRARY BOOKS-HIGH SCHOOL | \$ | 20,400 | \$ | - |
| A 2610.521-00-0000 | A 26105 | LIBRARY BOOKS-DW | \$ | - | \$ | - |
| A 2610.521-01-0000 | A 26105 | LIBRARY BOOKS-HS | \$ | - | \$ | 10,098 |
| A 2610.521-02-0000 | A 26105 | LIBRARY BOOKS-MS | \$ | - | \$ | 6,519 |
| A 2610.521-03-0000 | A 26105 | LIBRARY BOOKS-OBAMA | \$ | - | \$ | 2,068 |
| A 2610.521-04-0000 | A 26105 | LIBRARY BOOKS-PATERSON | \$ | - | \$ | 2,591 |
| A 2610.521-05-0000 | A 26105 | LIBRARY BOOKS-FRONT | \$ | - | \$ | 1,622 |
| A 2610.521-06-0000 | A 26105 | LIBRARY BOOKS-ANNEX | \$ | - | \$ | 2,368 |
| A 2610.521-07-0000 | A 26105 | LIBRARY BOOKS-JACKSON | \$ | - | \$ | 2,155 |
| A 2610.521-08-0000 | A 26105 | LIBRARY BOOKS-MCNEIL | \$ | - | \$ | 3,346 |
| A 2610.521-09-0000 | A 26105 | LIBRARY BOOKS-MARSHALL | \$ | - | \$ | 1,095 |
| A 2610.521-10-0000 | A 26105 | LIBRARY BOOKS-PROSPECT | \$ | - | \$ | 2,368 |
| A 2610.521-11-0000 | A 26105 | LIBRARY BOOKS-RHODES | \$ | - | \$ | - |
| A 2610.522-1 | A 26105 | MEDIA-FRANKLIN | \$ | 2,800 | \$ | - |
| A 2610.522-10 | A 26105 | MEDIA-JACKSON ANNEX | \$ | 2,000 | \$ | - |
| A 2610.522-2 | A 26105 | MEDIA-DAVID PATERSON | \$ | 500 | \$ | - |
| A 2610.522-3 | A 26105 | MEDIA-JACKSON MAIN | \$ | 1,700 | \$ | - |
| A 2610.522-4 | A 26105 | MEDIA-BARACK OBAMA | \$ | 1,700 | \$ | - |
| A 2610.522-5 | A 26105 | MEDIA-PROSPECT | \$ | 2,000 | \$ | - |
| A 2610.522-7 | A 26105 | MEDIA-FRONT SCHOOL | \$ | 15,000 | \$ | - |
| A 2610.522-8 | A 26105 | MEDIA-MIDDLE SCHOOL | \$ | 5,123 | \$ | - |
| A 2610.522-9 | A 26105 | MEDIA-HIGH SCHOOL | \$ | 8,549 | \$ | - |

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|--------------------|---------|------------------------------|----------|----------|
| A 2610.522-00-0000 | A 26105 | MEDIA-DW | \$ - | \$ - |
| A 2610.522-01-0000 | A 26105 | MEDIA-HS | \$ - | \$ 5,807 |
| A 2610.522-02-0000 | A 26105 | MEDIA-MS | \$ - | \$ 3,749 |
| A 2610.522-03-0000 | A 26105 | MEDIA-OBAMA | \$ - | \$ 1,189 |
| A 2610.522-04-0000 | A 26105 | MEDIA-PATERSON | \$ - | \$ 1,490 |
| A 2610.522-05-0000 | A 26105 | MEDIA-FRONT | \$ - | \$ 933 |
| A 2610.522-06-0000 | A 26105 | MEDIA-ANNEX | \$ - | \$ 1,362 |
| A 2610.522-07-0000 | A 26105 | MEDIA-JACKSON | \$ - | \$ 1,239 |
| A 2610.522-08-0000 | A 26105 | MEDIA-MCNEIL | \$ - | \$ 1,925 |
| A 2610.522-09-0000 | A 26105 | MEDIA-MARSHALL | \$ - | \$ 629 |
| A 2610.522-10-0000 | A 26105 | MEDIA-PROSPECT | \$ - | \$ 1,362 |
| A 2610.522-11-0000 | A 26105 | MEDIA-RHODES | \$ - | \$ - |
| A 2610.524-1 | A 26105 | SUBSCRIPTIONS-FRANKLIN | \$ 2,437 | \$ - |
| A 2610.524-10 | A 26105 | SUBSCRIPTION-JACK ANNEX | \$ 1,500 | \$ - |
| A 2610.524-2 | A 26105 | SUBSCRIPTIONS-DAVID PATERSON | \$ 500 | \$ - |
| A 2610.524-3 | A 26105 | SUBSCRIPTIONS-JACKSON MAIN | \$ 1,300 | \$ - |
| A 2610.524-4 | A 26105 | SUBSCRIPTIONS-BARACK OBAMA | \$ 1,500 | \$ - |
| A 2610.524-5 | A 26105 | SUBSCRIPTIONS-PROSPECT | \$ 1,500 | \$ - |
| A 2610.524-7 | A 26105 | SUBSCRIPTIONS-FRONT SCHOOL | \$ 1,300 | \$ - |
| A 2610.524-8 | A 26105 | SUBSCRIPTIONS-MIDDLE SCHOOL | \$ 4,500 | \$ - |
| A 2610.524-9 | A 26105 | SUBSCRIPTIONS-HIGH SCHOOL | \$ 7,300 | \$ - |
| A 2610.524-00-0000 | A 26105 | SUBSCRIPTIONS-DW | \$ - | \$ - |
| A 2610.524-01-0000 | A 26105 | SUBSCRIPTIONS-HS | \$ - | \$ 3,221 |
| A 2610.524-02-0000 | A 26105 | SUBSCRIPTIONS-MS | \$ - | \$ 2,079 |
| A 2610.524-03-0000 | A 26105 | SUBSCRIPTIONS-OBAMA | \$ - | \$ 660 |
| A 2610.524-04-0000 | A 26105 | SUBSCRIPTIONS-PATERSON | \$ - | \$ 826 |
| A 2610.524-05-0000 | A 26105 | SUBSCRIPTIONS-FRONT | \$ - | \$ 518 |

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|---|---------|-------------------------------|---------------------|---------------------|
| A 2610.524-06-0000 | A 26105 | SUBSCRIPTIONS-ANNEX | \$ - | \$ 755 |
| A 2610.524-07-0000 | A 26105 | SUBSCRIPTIONS-JACKSON | \$ - | \$ 687 |
| A 2610.524-08-0000 | A 26105 | SUBSCRIPTIONS-MCNEIL | \$ - | \$ 1,067 |
| A 2610.524-09-0000 | A 26105 | SUBSCRIPTIONS-MARSHALL | \$ - | \$ 349 |
| A 2610.524-10-0000 | A 26105 | SUBSCRIPTIONS-PROSPECT | \$ - | \$ 755 |
| A 2610.529-34 | A 26105 | SUPPLIES-AUDIO VISUAL | \$ 1,000 | \$ - |
| A 2610.529-00-0000 | A 26105 | SUPPLIES-AUDIO VISUAL - DW | \$ - | \$ 1,000 |
| A 2610....SCHOOL LIBRARY AND AUDIOVISUAL | | | \$ 1,789,183 | \$ 1,598,749 |
| A 2630.130-59-0000 | A 26301 | Inst. Staff: K-6 | \$ 105,867 | \$ - |
| A 2630.130-08 | A 26301 | SALARY TEACHER - MS | \$ 61,483 | \$ - |
| A 2630.150-00-0000 | A 26302 | SALARY-INSTRUCTIONAL-DW | \$ - | \$ 171,534 |
| A 2630.150-01-0000 | A 26302 | SALARY-INSTRUCTIONAL-HS | \$ - | \$ - |
| A 2630.150-02-0000 | A 26302 | SALARY-INSTRUCTIONAL-MS | \$ - | \$ - |
| A 2630.150-03-0000 | A 26302 | SALARY-INSTRUCTIONAL-OBAMA | \$ - | \$ - |
| A 2630.150-04-0000 | A 26302 | SALARY-INSTRUCTIONAL-PATERSON | \$ - | \$ - |
| A 2630.150-05-0000 | A 26302 | SALARY-INSTRUCTIONAL-FRONT | \$ - | \$ - |
| A 2630.150-06-0000 | A 26302 | SALARY-INSTRUCTIONAL-ANNEX | \$ - | \$ - |
| A 2630.150-07-0000 | A 26302 | SALARY-INSTRUCTIONAL-JACKSON | \$ - | \$ - |
| A 2630.150-08-0000 | A 26302 | SALARY-INSTRUCTIONAL-MCNEIL | \$ - | \$ - |
| A 2630.150-09-0000 | A 26302 | SALARY-INSTRUCTIONAL-MARSHALL | \$ - | \$ - |
| A 2630.150-10-0000 | A 26302 | SALARY-INSTRUCTIONAL-PROSPECT | \$ - | \$ - |
| A 2630.160-26-1000 | A 26301 | COMPUTER TECHNICIANS | \$ 72,179 | \$ - |
| A 2630.160-00-0000 | A 26302 | COMPUTER TECHNICIANS-DW | \$ - | \$ 73,983 |
| A 2630.160-01-0000 | A 26302 | COMPUTER TECHNICIANS-HS | \$ - | \$ - |
| A 2630.160-02-0000 | A 26302 | COMPUTER TECHNICIANS-MS | \$ - | \$ - |
| A 2630.160-03-0000 | A 26302 | COMPUTER TECHNICIANS-OBAMA | \$ - | \$ - |
| A 2630.160-04-0000 | A 26302 | COMPUTER TECHNICIANS-PATERSON | \$ - | \$ - |

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|--------------------|---------|--|------------|------------|
| A 2630.160-05-0000 | A 26302 | COMPUTER TECHNICIANS-FRONT | \$ - | \$ - |
| A 2630.160-06-0000 | A 26302 | COMPUTER TECHNICIANS-ANNEX | \$ - | \$ - |
| A 2630.160-07-0000 | A 26302 | COMPUTER TECHNICIANS-JACKSON | \$ - | \$ - |
| A 2630.160-08-0000 | A 26302 | COMPUTER TECHNICIANS-MCNEIL | \$ - | \$ - |
| A 2630.160-09-0000 | A 26302 | COMPUTER TECHNICIANS-MARSHALL | \$ - | \$ - |
| A 2630.160-10-0000 | A 26302 | COMPUTER TECHNICIANS-PROSPECT | \$ - | \$ - |
| A 2630.220-15-0000 | A 26302 | State Aided Computer Hardware | \$ 400,000 | \$ - |
| A 2630.220-00-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-DW | \$ - | \$ - |
| A 2630.220-01-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-HS | \$ - | \$ 117,997 |
| A 2630.220-02-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-MS | \$ - | \$ 76,174 |
| A 2630.220-03-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-OBAMA | \$ - | \$ 24,165 |
| A 2630.220-04-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-PATERSON | \$ - | \$ 30,277 |
| A 2630.220-05-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-FRONT | \$ - | \$ 18,959 |
| A 2630.220-06-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-ANNEX | \$ - | \$ 27,674 |
| A 2630.220-07-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-JACKSON | \$ - | \$ 25,184 |
| A 2630.220-08-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-MCNEIL | \$ - | \$ 39,106 |
| A 2630.220-09-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-MARSHAL | \$ - | \$ 12,790 |
| A 2630.220-10-0000 | A 26302 | STATE AIDED COMPUTER HARDWARE-PROSPECT | \$ - | \$ 27,674 |
| A 2630.400-15-0000 | A 26304 | Contractual | \$ 50,000 | \$ - |
| A 2630.400-00-0000 | A 26304 | CONTRACTUAL-DW | \$ - | \$ 25,000 |
| A 2630.400-01-0000 | A 26304 | CONTRACTUAL-HS | \$ - | \$ - |
| A 2630.400-02-0000 | A 26304 | CONTRACTUAL-MS | \$ - | \$ - |
| A 2630.400-03-0000 | A 26304 | CONTRACTUAL-OBAMA | \$ - | \$ - |
| A 2630.400-04-0000 | A 26304 | CONTRACTUAL-PATERSON | \$ - | \$ - |
| A 2630.400-05-0000 | A 26304 | CONTRACTUAL-FRONT | \$ - | \$ - |
| A 2630.400-06-0000 | A 26304 | CONTRACTUAL-ANNEX | \$ - | \$ - |
| A 2630.400-07-0000 | A 26304 | CONTRACTUAL-JACKSON | \$ - | \$ - |

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|--------------------|---------|---------------------------------|------------|-----------|
| A 2630.400-08-0000 | A 26304 | CONTRACTUAL-MCNEIL | \$ - | \$ - |
| A 2630.400-09-0000 | A 26304 | CONTRACTUAL-MARSHALL | \$ - | \$ - |
| A 2630.400-10-0000 | A 26304 | CONTRACTUAL-PROSPECT | \$ - | \$ - |
| A 2630.450-15-0000 | A 26304 | Supplies & Materials | \$ 50,000 | \$ - |
| A 2630.501-00-0000 | A 26305 | SUPPLIES & MATERIALS-DW | \$ - | \$ - |
| A 2630.501-01-0000 | A 26305 | SUPPLIES & MATERIALS-HS | \$ - | \$ 7,375 |
| A 2630.501-02-0000 | A 26305 | SUPPLIES & MATERIALS-MS | \$ - | \$ 4,761 |
| A 2630.501-03-0000 | A 26305 | SUPPLIES & MATERIALS-OBAMA | \$ - | \$ 1,510 |
| A 2630.501-04-0000 | A 26305 | SUPPLIES & MATERIALS-PATERSON | \$ - | \$ 1,892 |
| A 2630.501-05-0000 | A 26305 | SUPPLIES & MATERIALS-FRONT | \$ - | \$ 1,185 |
| A 2630.501-06-0000 | A 26305 | SUPPLIES & MATERIALS-ANNEX | \$ - | \$ 1,730 |
| A 2630.501-07-0000 | A 26305 | SUPPLIES & MATERIALS-JACKSON | \$ - | \$ 1,574 |
| A 2630.501-08-0000 | A 26305 | SUPPLIES & MATERIALS-MCNEIL | \$ - | \$ 2,444 |
| A 2630.501-09-0000 | A 26305 | SUPPLIES & MATERIALS-MARSHALL | \$ - | \$ 799 |
| A 2630.501-10-0000 | A 26305 | SUPPLIES & MATERIALS-PROSPECT | \$ - | \$ 1,730 |
| A 2630.501-11-0000 | A 26305 | SUPPLIES & MATERIALS-RHODES | \$ - | \$ - |
| A 2630.460-26 | A 26304 | SOFTWARE (STATE AIDED) | \$ 195,000 | \$ - |
| A 2630.460-00-0000 | A 26304 | SOFTWARE (STATE AIDED)-DW | \$ - | \$ - |
| A 2630.460-01-0000 | A 26304 | SOFTWARE (STATE AIDED)-HS | \$ - | \$ 57,523 |
| A 2630.460-02-0000 | A 26304 | SOFTWARE (STATE AIDED)-MS | \$ - | \$ 37,135 |
| A 2630.460-03-0000 | A 26304 | SOFTWARE (STATE AIDED)-OBAMA | \$ - | \$ 11,781 |
| A 2630.460-04-0000 | A 26304 | SOFTWARE (STATE AIDED)-PATERSON | \$ - | \$ 14,760 |
| A 2630.460-05-0000 | A 26304 | SOFTWARE (STATE AIDED)-FRONT | \$ - | \$ 9,242 |
| A 2630.460-06-0000 | A 26304 | SOFTWARE (STATE AIDED)-ANNEX | \$ - | \$ 13,491 |
| A 2630.460-07-0000 | A 26304 | SOFTWARE (STATE AIDED)-JACKSON | \$ - | \$ 12,277 |
| A 2630.460-08-0000 | A 26304 | SOFTWARE (STATE AIDED)-MCNEIL | \$ - | \$ 19,064 |
| A 2630.460-09-0000 | A 26304 | SOFTWARE (STATE AIDED)-MARSHALL | \$ - | \$ 6,235 |

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|--|---------|----------------------------------|---------------------|---------------------|
| A 2630.460-10-0000 | A 26304 | SOFTWARE (STATE AIDED)-PROSPECT | \$ - | \$ 13,491 |
| A 2630.460-11-0000 | A 26304 | SOFTWARE (STATE AIDED)-RHODES | \$ - | \$ - |
| A 2630.490-26-0001 | A 26304 | BOCES TECHNOLOGY-HARDWARE | \$ 275,000 | \$ 275,000 |
| A 2630.490-26-0002 | A 26304 | BOCES TECHNOLOGY-ASSISTANCE | \$ 461,178 | \$ 461,178 |
| A 2630....COMPUTER ASSISTED INSTRUCTION | | | \$ 1,670,707 | \$ 1,626,694 |
| A 26....INSTRUCTIONAL MEDIA | | | \$ 3,459,890 | \$ 3,225,443 |
| A 2805.133-06-0000 | A 28051 | Inst. Staff: K-12 | \$ 104,601 | \$ - |
| A 2805.133-59-0000 | A 28051 | Inst. Staff: K-12 | \$ 108,268 | \$ - |
| A 2805.133-60-0000 | A 28051 | Inst. Staff: K-12 | \$ 93,534 | \$ - |
| A 2805.150-40-1000 | A 28051 | SALARIES-TEACHERS | \$ - | \$ - |
| A 2805.151-19 | A 28051 | SALARIES - OMBUDSMAN PPS | \$ 1,200 | \$ - |
| A 2805.150-00-0000 | A 28051 | SALARY-INSTRUCTIONAL-DW | \$ - | \$ 315,293 |
| A 2805.150-01-0000 | A 28051 | SALARY-INSTRUCTIONAL-HS | \$ - | \$ - |
| A 2805.150-02-0000 | A 28051 | SALARY-INSTRUCTIONAL-MS | \$ - | \$ - |
| A 2805.150-03-0000 | A 28051 | SALARY-INSTRUCTIONAL-OBAMA | \$ - | \$ - |
| A 2805.150-04-0000 | A 28051 | SALARY-INSTRUCTIONAL-PATERSON | \$ - | \$ - |
| A 2805.150-05-0000 | A 28051 | SALARY-INSTRUCTIONAL-FRONT | \$ - | \$ - |
| A 2805.150-06-0000 | A 28051 | SALARY-INSTRUCTIONAL-ANNEX | \$ - | \$ - |
| A 2805.150-07-0000 | A 28051 | SALARY-INSTRUCTIONAL-JACKSON | \$ - | \$ - |
| A 2805.150-08-0000 | A 28051 | SALARY-INSTRUCTIONAL-MCNEIL | \$ - | \$ - |
| A 2805.150-09-0000 | A 28051 | SALARY-INSTRUCTIONAL-MARSHALL | \$ - | \$ - |
| A 2805.150-10-0000 | A 28051 | SALARY-INSTRUCTIONAL-PROSPECT | \$ - | \$ - |
| A 2805.151-40-1000 | A 28051 | SALARY- DIRECTOR OF REGISTRATION | \$ 137,541 | \$ - |
| A 2805.151-00-0000 | A 28051 | SALARY- DIRECTOR OF REGISTRATION | \$ - | \$ - |
| A 2805.177-06-0000 | A 28051 | Non-Inst. Staff: Attendance Aide | \$ - | \$ - |
| A 2805.177-07 | A 28051 | SALARY ATTENDANCE AID - MARSHALL | \$ - | \$ - |
| A 2805.177-40-1000 | A 28051 | SALARIES-ATTENDANCE AIDES | \$ 29,731 | \$ - |

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|--------------------|---------|-----------------------------------|----------|-----------|
| A 2805.160-00-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-DW | \$ - | \$ 30,623 |
| A 2805.160-01-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-HS | \$ - | \$ - |
| A 2805.160-02-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-MS | \$ - | \$ - |
| A 2805.160-03-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-OBAMA | \$ - | \$ - |
| A 2805.160-04-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-PATERSON | \$ - | \$ - |
| A 2805.160-05-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-FRONT | \$ - | \$ - |
| A 2805.160-06-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-ANNEX | \$ - | \$ - |
| A 2805.160-07-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-JACKSON | \$ - | \$ - |
| A 2805.160-08-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-MCNEIL | \$ - | \$ - |
| A 2805.160-09-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-MARSHALL | \$ - | \$ - |
| A 2805.160-10-0000 | A 28051 | SALARY-NON INSTRUCTIONAL-PROSPECT | \$ - | \$ - |
| A 2805.200-40 | A 28052 | EQUIPMENT | \$ 1,250 | \$ - |
| A 2805.200-00-0000 | A 28052 | EQUIPMENT-DW | \$ - | \$ 625 |
| A 2805.200-01-0000 | A 28052 | EQUIPMENT-HS | \$ - | \$ - |
| A 2805.200-02-0000 | A 28052 | EQUIPMENT-MS | \$ - | \$ - |
| A 2805.200-03-0000 | A 28052 | EQUIPMENT-OBAMA | \$ - | \$ - |
| A 2805.200-04-0000 | A 28052 | EQUIPMENT-PATERSON | \$ - | \$ - |
| A 2805.200-05-0000 | A 28052 | EQUIPMENT-FRONT | \$ - | \$ - |
| A 2805.200-06-0000 | A 28052 | EQUIPMENT-ANNEX | \$ - | \$ - |
| A 2805.200-07-0000 | A 28052 | EQUIPMENT-JACKSON | \$ - | \$ - |
| A 2805.200-08-0000 | A 28052 | EQUIPMENT-MCNEIL | \$ - | \$ - |
| A 2805.200-09-0000 | A 28052 | EQUIPMENT-MARSHALL | \$ - | \$ - |
| A 2805.200-10-0000 | A 28052 | EQUIPMENT-PROSPECT | \$ - | \$ - |
| A 2805.474-40 | A 28054 | TRAVEL IN DISTRICT | \$ 2,500 | \$ - |
| A 2805.474-00-0000 | A 28054 | TRAVEL IN DISTRICT-DW | \$ - | \$ 1,250 |
| A 2805.474-01-0000 | A 28054 | TRAVEL IN DISTRICT-HS | \$ - | \$ - |
| A 2805.474-02-0000 | A 28054 | TRAVEL IN DISTRICT-MS | \$ - | \$ - |

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|--|---------|----------------------------------|-------------------|-------------------|
| A 2805.474-03-0000 | A 28054 | TRAVEL IN DISTRICT-OBAMA | \$ - | \$ - |
| A 2805.474-04-0000 | A 28054 | TRAVEL IN DISTRICT-PATERSON | \$ - | \$ - |
| A 2805.474-05-0000 | A 28054 | TRAVEL IN DISTRICT-FRONT | \$ - | \$ - |
| A 2805.474-06-0000 | A 28054 | TRAVEL IN DISTRICT-ANNEX | \$ - | \$ - |
| A 2805.474-07-0000 | A 28054 | TRAVEL IN DISTRICT-JACKSON | \$ - | \$ - |
| A 2805.474-08-0000 | A 28054 | TRAVEL IN DISTRICT-MCNEIL | \$ - | \$ - |
| A 2805.474-09-0000 | A 28054 | TRAVEL IN DISTRICT-MARSHALL | \$ - | \$ - |
| A 2805.474-10-0000 | A 28054 | TRAVEL IN DISTRICT-PROSPECT | \$ - | \$ - |
| A 2805.503-40 | A 28055 | OFFICE SUPPLIES | \$ 8,000 | \$ - |
| A 2805.503-00-0000 | A 28055 | SUPPLIES & MATERIALS-DW | \$ - | \$ - |
| A 2805.503-01-0000 | A 28055 | SUPPLIES & MATERIALS-HS | \$ - | \$ 1,180 |
| A 2805.503-02-0000 | A 28055 | SUPPLIES & MATERIALS-MS | \$ - | \$ 762 |
| A 2805.503-03-0000 | A 28055 | SUPPLIES & MATERIALS-OBAMA | \$ - | \$ 242 |
| A 2805.503-04-0000 | A 28055 | SUPPLIES & MATERIALS-PATERSON | \$ - | \$ 303 |
| A 2805.503-05-0000 | A 28055 | SUPPLIES & MATERIALS-FRONT | \$ - | \$ 190 |
| A 2805.503-06-0000 | A 28055 | SUPPLIES & MATERIALS-ANNEX | \$ - | \$ 277 |
| A 2805.503-07-0000 | A 28055 | SUPPLIES & MATERIALS-JACKSON | \$ - | \$ 252 |
| A 2805.503-08-0000 | A 28055 | SUPPLIES & MATERIALS-MCNEIL | \$ - | \$ 391 |
| A 2805.503-09-0000 | A 28055 | SUPPLIES & MATERIALS-MARSHALL | \$ - | \$ 128 |
| A 2805.503-10-0000 | A 28055 | SUPPLIES & MATERIALS-PROSPECT | \$ - | \$ 277 |
| A 2805.503-11-0000 | A 28055 | SUPPLIES & MATERIALS-RHODES | \$ - | \$ - |
| A 2805....ATTENDANCE - REGULAR SCHOOL | | | \$ 486,625 | \$ 351,793 |
| A 2810.133-59-0000 | A 28101 | Inst. Staff: K-12 | \$ 479,938 | \$ - |
| A 2810.133-60-0000 | A 28101 | Inst. Staff: K-12 | \$ 492,112 | \$ - |
| A 2810.150-09 | A 28101 | SALARY-GUIDANCE 9-12 HIGH SCHOOL | \$ 78,738 | \$ - |
| A 2810.150-31-1000 | A 28101 | SALARIES-GUIDANCE COUNSELORS | \$ 137,745 | \$ - |
| A 2810.150-00-0000 | A 28101 | SALARY-GUIDANCE-DW | \$ - | \$ 1,137,540 |

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|--------------------|---------|------------------------------------|-----------|------------|
| A 2810.150-01-0000 | A 28101 | SALARY-GUIDANCE-HS | \$ - | \$ 80,706 |
| A 2810.150-02-0000 | A 28101 | SALARY-GUIDANCE-MS | \$ - | \$ - |
| A 2810.151-00-0000 | A 28101 | SALARY-GUIDANCE-DW | \$ - | \$ - |
| A 2810.152-31-3000 | A 28101 | SALARIES-2800 2 WKS SUMMER GUID | \$ - | \$ - |
| A 2810.152-00-0000 | A 28101 | SALARIES-2800 2 WKS SUMMER GUID | \$ - | \$ - |
| A 2810.160-31-1000 | A 28101 | SALARIES-CLERICAL | \$ 45,408 | \$ - |
| A 2810.161-31-1000 | A 28101 | SALARIES-CLERICAL | \$ 78,898 | \$ - |
| A 2810.160-00-0000 | A 28101 | SALARY-CLERICAL-DW | \$ - | \$ 128,035 |
| A 2810.160-01-0000 | A 28101 | SALARY-CLERICAL-HS | \$ - | \$ - |
| A 2810.160-02-0000 | A 28101 | SALARY-CLERICAL-MS | \$ - | \$ - |
| A 2810.165-31-1003 | A 28101 | SALARIES-OVERTIME PPS | \$ - | \$ - |
| A 2810.165-00-0000 | A 28101 | SALARY-OT PPS-DW | \$ - | \$ - |
| A 2810.165-01-0000 | A 28101 | SALARY-OT PPS-HS | \$ - | \$ - |
| A 2810.165-02-0000 | A 28101 | SALARY-OT PPS-MS | \$ - | \$ - |
| A 2810.175-02 | A 28101 | SAL. COMMUNITY/ATTENDAID-PATERSON | \$ 67,800 | \$ - |
| A 2810.175-04-0000 | A 28101 | SAL. COMMUNITY/ATTENDAID-PATERSON | \$ - | \$ 150,316 |
| A 2810.175-06-0000 | A 28101 | Non-Inst. Staff: Community Aide | \$ 78,138 | \$ - |
| A 2810.416-9 | A 28104 | TESTING SERVICES | \$ 2,500 | \$ - |
| A 2810.425-59-0000 | A 28104 | Conference & Travel | \$ 2,500 | \$ - |
| A 2810.487-9 | A 28104 | CONTRACTUAL SAT PREP COURSE | \$ 7,000 | \$ - |
| A 2810.501-40 | A 28105 | GUIDANCE/HEARING OFFICE SUSPPPLIES | \$ 2,000 | \$ - |
| A 2810.503-31 | A 28105 | OFFICE SUPPLIES | \$ 3,000 | \$ - |
| A 2810.512-09 | A 28105 | TESTING SUPPLIES HS | \$ 15,000 | \$ - |
| A 2810.512-31 | A 28105 | SUPPLIES-TESTING | \$ 10,000 | \$ - |
| A 2810.512-00-0000 | A 28101 | SUPPLIES TESTING-DW | \$ - | \$ 15,000 |
| A 2810.512-01-0000 | A 28101 | SUPPLIES TESTING-HS | \$ - | \$ - |
| A 2810.512-02-0000 | A 28101 | SUPPLIES TESTING-MS | \$ - | \$ - |

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|--|---------|----------------------------------|---------------------|---------------------|
| A 2810.524-31 | A 28105 | SUBSCRIPTIONS PPS | \$ 500 | \$ - |
| A 2810.524-00-0000 | A 28105 | SUBSCRIPTIONS PPS-DW | \$ - | \$ 500 |
| A 2810.524-01-0000 | A 28105 | SUBSCRIPTIONS PPS-HS | \$ - | \$ - |
| A 2810.524-02-0000 | A 28105 | SUBSCRIPTIONS PPS-MS | \$ - | \$ - |
| A 2810....GUIDANCE - REGULAR SCHOOL | | | \$ 1,501,277 | \$ 1,512,098 |
| A 2815.160-02 | A 28151 | SALARY NURSE-PATERSON | \$ 47,470 | \$ - |
| A 2815.160-03 | A 28151 | SALARY-NURSES JACKSON MAIN | \$ 50,429 | \$ - |
| A 2815.160-04 | A 28151 | SALARY-NURSES OBAMA | \$ 45,241 | \$ - |
| A 2815.160-05 | A 28151 | SALARY-NURSES PROSPECT | \$ 44,499 | \$ - |
| A 2815.160-07 | A 28151 | SALARY NURSE - MARSHALL | \$ 55,936 | \$ - |
| A 2815.160-08 | A 28151 | SALARY - NURSES - ABG SCHULTS MS | \$ 94,182 | \$ - |
| A 2815.160-09 | A 28151 | SALARY-NURSES -HIGH SCHOOL | \$ 146,836 | \$ - |
| A 2815.160-15 | A 28151 | SALARY - NURSES - FRONT ST | \$ 38,584 | \$ - |
| A 2815.161-01 | A 28151 | SALARY HEALTH SERVICES-FRANKLIN | \$ 44,499 | \$ - |
| A 2815.160-00-0000 | A 28151 | SALARY NURSE-DW | \$ - | \$ - |
| A 2815.160-01-0000 | A 28151 | SALARY NURSE-HS | \$ - | \$ 151,241 |
| A 2815.160-02-0000 | A 28151 | SALARY NURSE-MS | \$ - | \$ 97,007 |
| A 2815.160-03-0000 | A 28151 | SALARY NURSE-OBAMA | \$ - | \$ 46,598 |
| A 2815.160-04-0000 | A 28151 | SALARY NURSE-PATERSON | \$ - | \$ 48,894 |
| A 2815.160-05-0000 | A 28151 | SALARY NURSE-FRONT | \$ - | \$ 39,742 |
| A 2815.160-06-0000 | A 28151 | SALARY NURSE-ANNEX | \$ - | \$ 55,000 |
| A 2815.160-07-0000 | A 28151 | SALARY NURSE-JACKSON | \$ - | \$ 51,942 |
| A 2815.160-08-0000 | A 28151 | SALARY NURSE-MCNEIL | \$ - | \$ 45,834 |
| A 2815.160-09-0000 | A 28151 | SALARY NURSE-MARSHALL | \$ - | \$ 57,614 |
| A 2815.160-10-0000 | A 28151 | SALARY NURSE-PROSPECT | \$ - | \$ 45,834 |
| A 2815.161-05-0000 | A 28151 | Non_Inst. Staff: Admin Suppt | \$ 129,801 | \$ - |
| A 2815.161-50-0000 | A 28151 | Non_Inst. Staff: Admin Suppt | \$ - | \$ - |

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|--------------------|---------|---|------------|------------|
| A 2815.161-00-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ 133,695 |
| A 2815.161-01-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-02-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-03-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-04-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-05-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-06-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-07-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-08-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-09-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.161-10-0000 | A 28151 | SALARY NON INSTRUCTIONAL-ADMIN SUPPORT- | \$ - | \$ - |
| A 2815.401-31 | A 28154 | CONTRACTUAL-TEMPORARY NURSES | \$ 475,000 | \$ - |
| A 2815.401-00-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-DW | \$ - | \$ 700,000 |
| A 2815.401-01-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-HS | \$ - | \$ - |
| A 2815.401-02-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-MS | \$ - | \$ - |
| A 2815.401-03-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-OBAMA | \$ - | \$ - |
| A 2815.401-04-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-PATERSON | \$ - | \$ - |
| A 2815.401-05-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-FRONT | \$ - | \$ - |
| A 2815.401-06-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-ANNEX | \$ - | \$ - |
| A 2815.401-07-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-JACKSON | \$ - | \$ - |
| A 2815.401-08-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-MCNEIL | \$ - | \$ - |
| A 2815.401-09-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-MARSHALL | \$ - | \$ - |
| A 2815.401-10-0000 | A 28151 | CONTRACTUAL-TEMPORARY NURSES-PROSPECT | \$ - | \$ - |
| A 2815.447-31 | A 28154 | CONTRACTUAL-HEALTH SERVICES | \$ 530,500 | \$ - |
| A 2815.447-00-0000 | A 28154 | CONTRACTUAL-HEALTH SERVICES | \$ - | \$ 530,500 |
| A 2815.449-31 | A 28154 | CONTRACTUAL-MEDICAL/DENTAL | \$ 20,000 | \$ - |
| A 2815.447-00-0001 | A 28154 | CONTRACTUAL-MEDICAL/DENTAL | \$ - | \$ 20,000 |

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|--------------------|---------|-------------------------------------|-----------|-----------|
| A 2815.467-31 | A 28154 | EQUIPMENT REPAIR | \$ 800 | \$ - |
| A 2815.467-00-0000 | A 28154 | EQUIPMENT REPAIR | \$ - | \$ 500 |
| A 2815.475-31 | A 28154 | CONFERENCES | \$ 500 | \$ - |
| A 2815.475-00-0000 | A 28154 | CONFERENCES | \$ - | \$ 500 |
| A 2815.490-31 | A 28154 | BOCES- HEALTH SERVICES | \$ 94,000 | \$ - |
| A 2815.490-00-0000 | A 28154 | BOCES- HEALTH SERVICES | \$ - | \$ 94,000 |
| A 2815.501-1 | A 28155 | SUPPLIES FIRST AID - FRANKLIN | \$ 2,763 | \$ - |
| A 2815.501-10 | A 28155 | SUPPLIES FIRST AID - JACKSON ANNEX | \$ 1,800 | \$ - |
| A 2815.501-11 | A 28155 | SUPPLIES FIRST AID - MARSHALL | \$ 2,000 | \$ - |
| A 2815.501-2 | A 28155 | SUPPLIES FIRST AID - DAVID PATERSON | \$ 2,100 | \$ - |
| A 2815.501-3 | A 28155 | SUPPLIES FIRST AID - JACKSON MAIN | \$ 1,700 | \$ - |
| A 2815.501-31 | A 28155 | SUPPLIES-FIRST AID | \$ 2,000 | \$ - |
| A 2815.501-4 | A 28155 | SUPPLIES FIRST AID - BARACK OBAMA | \$ 1,750 | \$ - |
| A 2815.501-41 | A 28155 | SUPPLIES- FIRST AID-HYPE ACADEMY | \$ 2,000 | \$ - |
| A 2815.501-5 | A 28155 | SUPPLIES FIRST AID - PROSPECT | \$ 1,950 | \$ - |
| A 2815.501-7 | A 28155 | SUPPLIES FIRST AID - FRONT SCHOOL | \$ 1,500 | \$ - |
| A 2815.501-8 | A 28155 | SUPPLIES FIRST AID - MIDDLE SCHOOL | \$ 5,000 | \$ - |
| A 2815.501-9 | A 28155 | SUPPLIES FIRST AID - HIGH SCHOOL | \$ 8,100 | \$ - |
| A 2815.503-00-0000 | A 28155 | SUPPLIES FIRST AID-DW | \$ - | \$ - |
| A 2815.503-01-0000 | A 28155 | SUPPLIES FIRST AID-HS | \$ - | \$ 9,635 |
| A 2815.503-02-0000 | A 28155 | SUPPLIES FIRST AID-MS | \$ - | \$ 6,220 |
| A 2815.503-03-0000 | A 28155 | SUPPLIES FIRST AID-OBAMA | \$ - | \$ 1,973 |
| A 2815.503-04-0000 | A 28155 | SUPPLIES FIRST AID-PATERSON | \$ - | \$ 2,472 |
| A 2815.503-05-0000 | A 28155 | SUPPLIES FIRST AID-FRONT | \$ - | \$ 1,548 |
| A 2815.503-06-0000 | A 28155 | SUPPLIES FIRST AID-ANNEX | \$ - | \$ 2,260 |
| A 2815.503-07-0000 | A 28155 | SUPPLIES FIRST AID-JACKSON | \$ - | \$ 2,056 |
| A 2815.503-08-0000 | A 28155 | SUPPLIES FIRST AID-MCNEIL | \$ - | \$ 3,193 |

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|---|---------|-----------------------------------|---------------------|---------------------|
| A 2815.503-09-0000 | A 28155 | SUPPLIES FIRST AID-MARSHALL | \$ - | \$ 1,044 |
| A 2815.503-10-0000 | A 28155 | SUPPLIES FIRST AID-PROSPECT | \$ - | \$ 2,260 |
| A 2815.503-31 | A 28155 | OFFICE SUPPLIES | \$ 1,000 | \$ - |
| A 2815.503-00-0001 | A 28155 | SUPPLIES & MATERIALS-DW | \$ - | \$ 500 |
| A 2815.503-01-0001 | A 28155 | SUPPLIES & MATERIALS-HS | \$ - | \$ - |
| A 2815.503-02-0001 | A 28155 | SUPPLIES & MATERIALS-MS | \$ - | \$ - |
| A 2815.503-03-0001 | A 28155 | SUPPLIES & MATERIALS-OBAMA | \$ - | \$ - |
| A 2815.503-04-0001 | A 28155 | SUPPLIES & MATERIALS-PATERSON | \$ - | \$ - |
| A 2815.503-05-0001 | A 28155 | SUPPLIES & MATERIALS-FRONT | \$ - | \$ - |
| A 2815.503-06-0001 | A 28155 | SUPPLIES & MATERIALS-ANNEX | \$ - | \$ - |
| A 2815.503-07-0001 | A 28155 | SUPPLIES & MATERIALS-JACKSON | \$ - | \$ - |
| A 2815.503-08-0001 | A 28155 | SUPPLIES & MATERIALS-MCNEIL | \$ - | \$ - |
| A 2815.503-09-0001 | A 28155 | SUPPLIES & MATERIALS-MARSHALL | \$ - | \$ - |
| A 2815.503-10-0001 | A 28155 | SUPPLIES & MATERIALS-PROSPECT | \$ - | \$ - |
| A 2815....HEALTH SERVICES - REGULAR SCHOOL | | | \$ 1,851,940 | \$ 2,152,062 |
| A 2820.150-01 | A 28201 | SALARY PSYCHOLOGY-FRANKLIN | \$ 121,177 | \$ - |
| A 2820.150-02 | A 28201 | SALARY PSYCHOLOGIST-PATERSON | \$ 73,348 | \$ - |
| A 2820.150-05 | A 28201 | SALARY PSYCHOLOGIST-PROSPECT | \$ 73,808 | \$ - |
| A 2820.150-15 | A 28201 | SALARY PSYCHOLOGICAL-FRONT STREET | \$ 121,177 | \$ - |
| A 2820.150-31-1000 | A 28201 | SALARIES-PSYCHOLOGISTS | \$ 645,969 | \$ - |
| A 2820.150-00-0000 | A 28201 | SALARY-PSYCHOLOGISTS-DW | \$ - | \$ 665,348 |
| A 2820.150-01-0000 | A 28201 | SALARY-PSYCHOLOGISTS-HS | \$ - | \$ - |
| A 2820.150-02-0000 | A 28201 | SALARY-PSYCHOLOGISTS-MS | \$ - | \$ - |
| A 2820.150-03-0000 | A 28201 | SALARY-PSYCHOLOGISTS-OBAMA | \$ - | \$ - |
| A 2820.150-04-0000 | A 28201 | SALARY-PSYCHOLOGISTS-PATERSON | \$ - | \$ 75,182 |
| A 2820.150-05-0000 | A 28201 | SALARY-PSYCHOLOGISTS-FRONT | \$ - | \$ 124,206 |
| A 2820.150-06-0000 | A 28201 | SALARY-PSYCHOLOGISTS-ANNEX | \$ - | \$ - |

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|--|---------|------------------------------------|---------------------|---------------------|
| A 2820.150-07-0000 | A 28201 | SALARY-PSYCHOLOGISTS-JACKSON | \$ - | \$ - |
| A 2820.150-08-0000 | A 28201 | SALARY-PSYCHOLOGISTS-MCNEIL | \$ - | \$ 124,206 |
| A 2820.150-09-0000 | A 28201 | SALARY-PSYCHOLOGISTS-MARSHALL | \$ - | \$ - |
| A 2820.150-10-0000 | A 28201 | SALARY-PSYCHOLOGISTS-PROSPECT | \$ - | \$ 76,022 |
| A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL | | | \$ 1,035,479 | \$ 1,064,965 |
| A 2825.150-01 | A 28251 | SALARY SOCIAL WORKERS-FRANKLIN | \$ 195,675 | \$ - |
| A 2825.150-02 | A 28251 | SALARY SOCIAL WORKERS-PATERSON | \$ 104,601 | \$ - |
| A 2825.150-03 | A 28251 | SALARY SOCIAL WRKER - JM | \$ 117,936 | \$ - |
| A 2825.150-05 | A 28251 | SALARY SOCIAL WORKERS-PROSPECT | \$ 240,790 | \$ - |
| A 2825.150-08 | A 28251 | SALARY - SOCIAL WORKERS | \$ 65,990 | \$ - |
| A 2825.150-09 | A 28251 | SALARY-SOC WRK 9-12 | \$ 137,763 | \$ - |
| A 2825.150-15 | A 28251 | SALARY SOCIAL WORKERS-FRONT STREET | \$ 119,395 | \$ - |
| A 2825.150-31-1000 | A 28251 | SALARIES-SOCIAL WORKERS | \$ 980,797 | \$ - |
| A 2825.150-00-0000 | A 28201 | SALARY SOCIAL WORKERS-DW | \$ - | \$ 1,078,191 |
| A 2825.150-01-0000 | A 28201 | SALARY SOCIAL WORKERS-HS | \$ - | \$ 141,207 |
| A 2825.150-02-0000 | A 28201 | SALARY SOCIAL WORKERS-MS | \$ - | \$ - |
| A 2825.150-03-0000 | A 28201 | SALARY SOCIAL WORKERS-OBAMA | \$ - | \$ - |
| A 2825.150-04-0000 | A 28201 | SALARY SOCIAL WORKERS-PATERSON | \$ - | \$ 107,216 |
| A 2825.150-05-0000 | A 28201 | SALARY SOCIAL WORKERS-FRONT | \$ - | \$ 122,380 |
| A 2825.150-06-0000 | A 28201 | SALARY SOCIAL WORKERS-ANNEX | \$ - | \$ - |
| A 2825.150-07-0000 | A 28201 | SALARY SOCIAL WORKERS-JACKSON | \$ - | \$ 120,884 |
| A 2825.150-08-0000 | A 28201 | SALARY SOCIAL WORKERS-MCNEIL | \$ - | \$ 200,567 |
| A 2825.150-09-0000 | A 28201 | SALARY SOCIAL WORKERS-MARSHALL | \$ - | \$ - |
| A 2825.150-10-0000 | A 28201 | SALARY SOCIAL WORKERS-PROSPECT | \$ - | \$ 246,810 |
| A 2825....SOCIAL WORK SRVC-REG SCHOOL | | | \$ 1,962,947 | \$ 2,017,255 |
| A 2850.150-34-1001 | A 28501 | SALARIES-COCURRICULAR | \$ - | \$ - |
| A 2850.400-34-1100 | A 28504 | CONTRACTUAL MUSIC & ART | \$ 5,000 | \$ - |

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|--------------------|---------|------------------------------------|-----------|-----------|
| A 2850.400-00-0000 | A 28504 | CONTRACTUAL MUSIC & ART-DW | \$ - | \$ 2,500 |
| A 2850.400-01-0000 | A 28504 | CONTRACTUAL MUSIC & ART-HS | \$ - | \$ - |
| A 2850.400-02-0000 | A 28504 | CONTRACTUAL MUSIC & ART-MS | \$ - | \$ - |
| A 2850.400-03-0000 | A 28504 | CONTRACTUAL MUSIC & ART-OBAMA | \$ - | \$ - |
| A 2850.400-04-0000 | A 28504 | CONTRACTUAL MUSIC & ART-PATERSON | \$ - | \$ - |
| A 2850.400-05-0000 | A 28504 | CONTRACTUAL MUSIC & ART-FRONT | \$ - | \$ - |
| A 2850.400-06-0000 | A 28504 | CONTRACTUAL MUSIC & ART-ANNEX | \$ - | \$ - |
| A 2850.400-07-0000 | A 28504 | CONTRACTUAL MUSIC & ART-JACKSON | \$ - | \$ - |
| A 2850.400-08-0000 | A 28504 | CONTRACTUAL MUSIC & ART-MCNEIL | \$ - | \$ - |
| A 2850.400-09-0000 | A 28504 | CONTRACTUAL MUSIC & ART-MARSHALL | \$ - | \$ - |
| A 2850.400-10-0000 | A 28504 | CONTRACTUAL MUSIC & ART-PROSPECT | \$ - | \$ - |
| A 2850.410-34 | A 28504 | MEMBERSHIPS-MUSIC | \$ 6,000 | \$ - |
| A 2850.410-00-0000 | A 28504 | MEMBERSHIPS-MUSIC-DW | \$ - | \$ 3,000 |
| A 2850.410-01-0000 | A 28504 | MEMBERSHIPS-MUSIC-HS | \$ - | \$ - |
| A 2850.410-02-0000 | A 28504 | MEMBERSHIPS-MUSIC-MS | \$ - | \$ - |
| A 2850.410-03-0000 | A 28504 | MEMBERSHIPS-MUSIC-OBAMA | \$ - | \$ - |
| A 2850.410-04-0000 | A 28504 | MEMBERSHIPS-MUSIC-PATERSON | \$ - | \$ - |
| A 2850.410-05-0000 | A 28504 | MEMBERSHIPS-MUSIC-FRONT | \$ - | \$ - |
| A 2850.410-06-0000 | A 28504 | MEMBERSHIPS-MUSIC-ANNEX | \$ - | \$ - |
| A 2850.410-07-0000 | A 28504 | MEMBERSHIPS-MUSIC-JACKSON | \$ - | \$ - |
| A 2850.410-08-0000 | A 28504 | MEMBERSHIPS-MUSIC-MCNEIL | \$ - | \$ - |
| A 2850.410-09-0000 | A 28504 | MEMBERSHIPS-MUSIC-MARSHALL | \$ - | \$ - |
| A 2850.410-10-0000 | A 28504 | MEMBERSHIPS-MUSIC-PROSPECT | \$ - | \$ - |
| A 2850.449-34 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE | \$ 22,000 | \$ - |
| A 2850.449-00-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-DW | \$ - | \$ 11,000 |
| A 2850.449-01-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-HS | \$ - | \$ - |
| A 2850.449-02-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-MS | \$ - | \$ - |

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|---|---------|--|------------------|------------------|
| A 2850.449-03-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-OBAMA | \$ - | \$ - |
| A 2850.449-04-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-PATERS | \$ - | \$ - |
| A 2850.449-05-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-FRONT | \$ - | \$ - |
| A 2850.449-06-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-ANNEX | \$ - | \$ - |
| A 2850.449-07-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-JACKSC | \$ - | \$ - |
| A 2850.449-08-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-MCNEI | \$ - | \$ - |
| A 2850.449-09-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-MARSH | \$ - | \$ - |
| A 2850.449-10-0000 | A 28504 | CONTRACTUAL-THEATRE PERFORMANCE-PROSP | \$ - | \$ - |
| A 2850.486-34 | A 28504 | HOMECOMING | \$ 12,000 | \$ - |
| A 2850.486-00-0000 | A 28504 | HOMECOMING-DW | \$ - | \$ 12,000 |
| A 2850.486-01-0000 | A 28504 | HOMECOMING-HS | \$ - | \$ - |
| A 2850.501-34 | A 28505 | SUPPLIES- THEATRE PERFORMANCE | \$ 15,000 | \$ - |
| A 2850.501-00-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-DW | \$ - | \$ 7,500 |
| A 2850.501-01-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-HS | \$ - | \$ - |
| A 2850.501-02-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-MS | \$ - | \$ - |
| A 2850.501-03-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-OBAMA | \$ - | \$ - |
| A 2850.501-04-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-PATERSON | \$ - | \$ - |
| A 2850.501-05-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-FRONT | \$ - | \$ - |
| A 2850.501-06-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-ANNEX | \$ - | \$ - |
| A 2850.501-07-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-JACKSON | \$ - | \$ - |
| A 2850.501-08-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-MCNEIL | \$ - | \$ - |
| A 2850.501-09-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-MARSHALL | \$ - | \$ - |
| A 2850.501-10-0000 | A 28505 | SUPPLIES- THEATRE PERFORMANCE-PROSPECT | \$ - | \$ - |
| A 2850....CO-CURRICULAR ACTIV-REG SCHL | | | \$ 60,000 | \$ 36,000 |
| A 2855.137-05-0004 | A 28551 | SALARIES- COACHES | \$ 300,000 | \$ - |
| A 2855.150-35-1004 | A 28551 | SALARIES-COACHES | \$ - | \$ - |
| A 2855.150-00-0000 | A 28554 | SALARY-COACHES-DW | \$ - | \$ 307,500 |

| | | | | |
|--------------------|---------|---------------------------------------|-----------|-----------|
| A 2855.150-01-0000 | A 28554 | SALARY-COACHES-HS | \$ - | \$ - |
| A 2855.150-02-0000 | A 28554 | SALARY-COACHES-MS | \$ - | \$ - |
| A 2855.151-35-1004 | A 28551 | SALARIES - TRAINER & LIFEGUARDS | \$ - | \$ - |
| A 2855.151-00-0000 | A 28554 | SALARY-TRAINER & LIFEGUARDS-DW | \$ - | \$ - |
| A 2855.151-01-0000 | A 28554 | SALARY-TRAINER & LIFEGUARDS-HS | \$ - | \$ - |
| A 2855.151-02-0000 | A 28554 | SALARY-TRAINER & LIFEGUARDS-MS | \$ - | \$ - |
| A 2855.200-35 | A 28552 | EQUIPMENT | \$ 99,869 | \$ - |
| A 2855.400-00-0000 | A 28554 | EQUIPMENT-DW | \$ - | \$ 49,935 |
| A 2855.400-01-0000 | A 28554 | EQUIPMENT-HS | \$ - | \$ - |
| A 2855.400-02-0000 | A 28554 | EQUIPMENT-MS | \$ - | \$ - |
| A 2855.400-35 | A 28554 | CONTRACTUAL-SECTION 8 | \$ 16,881 | \$ - |
| A 2855.400-00-0001 | A 28554 | CONTRACTUAL-SECTION 8-DW | \$ - | \$ 16,881 |
| A 2855.400-01-0000 | A 28554 | CONTRACTUAL-SECTION 8-HS | \$ - | \$ - |
| A 2855.400-02-0000 | A 28554 | CONTRACTUAL-SECTION 8-MS | \$ - | \$ - |
| A 2855.410-35 | A 28554 | MEMBERSHIPS | \$ 900 | \$ - |
| A 2855.410-00-0000 | A 28554 | MEMBERSHIPS-DW | \$ - | \$ 900 |
| A 2855.410-01-0000 | A 28554 | MEMBERSHIPS-HS | \$ - | \$ - |
| A 2855.410-02-0000 | A 28554 | MEMBERSHIPS-MS | \$ - | \$ - |
| A 2855.442-35 | A 28554 | CONTRACTUAL-ATHLETICS | \$ 32,516 | \$ - |
| A 2855.442-00-0000 | A 28554 | CONTRACTUAL-ATHLETICS-DW | \$ - | \$ 32,516 |
| A 2855.442-01-0000 | A 28554 | CONTRACTUAL-ATHLETICS-HS | \$ - | \$ - |
| A 2855.442-02-0000 | A 28554 | CONTRACTUAL-ATHLETICS-MS | \$ - | \$ - |
| A 2855.463-35 | A 28554 | CONTRACTUAL-UNIFORM RECONDITIONING | \$ 16,524 | \$ - |
| A 2855.467-00-0000 | A 28554 | CONTRACTUAL-UNIFORM RECONDITIONING-DW | \$ - | \$ 16,524 |
| A 2855.467-01-0000 | A 28554 | CONTRACTUAL-UNIFORM RECONDITIONING-HS | \$ - | \$ - |
| A 2855.467-02-0000 | A 28554 | CONTRACTUAL-UNIFORM RECONDITIONING-MS | \$ - | \$ - |
| A 2855.467-35 | A 28554 | CONTRACTUAL-EQUIP RECONDITIONING | \$ 7,000 | \$ - |

| | | | | |
|---|---------|-------------------------------------|-----------------------|-----------------------|
| A 2855.467-00-0001 | A 28554 | CONTRACTUAL-EQUIP RECONDITIONING-DW | \$ - | \$ 3,500 |
| A 2855.467-01-0000 | A 28554 | CONTRACTUAL-EQUIP RECONDITIONING-HS | \$ - | \$ - |
| A 2855.467-02-0000 | A 28554 | CONTRACTUAL-EQUIP RECONDITIONING-MS | \$ - | \$ - |
| A 2855.490-35 | A 28554 | BOCES-INTERSCHOLASTIC ATHLETICS | \$ 101,728 | \$ - |
| A 2855.490-00-0000 | A 28555 | BOCES-INTERSCHOLASTIC ATHLETICS | \$ - | \$ 101,728 |
| A 2855.501-35 | A 28555 | SUPPLIES-INSTRUCTIONAL | \$ 29,870 | \$ - |
| A 2855.501-00-0000 | A 28555 | SUPPLIES-INSTRUCTIONAL-DW | \$ - | \$ 14,935 |
| A 2855.501-01-0000 | A 28555 | SUPPLIES-INSTRUCTIONAL-HS | \$ - | \$ - |
| A 2855.501-02-0000 | A 28555 | SUPPLIES-INSTRUCTIONAL-MS | \$ - | \$ - |
| A 2855.545-35 | A 28555 | SUPPLIES-FIRST AID | \$ 3,500 | \$ - |
| A 2855.545-00-0000 | A 28555 | SUPPLIES-FIRST AID-DW | \$ - | \$ 3,500 |
| A 2855.545-01-0000 | A 28555 | SUPPLIES-FIRST AID-HS | \$ - | \$ - |
| A 2855.545-02-0000 | A 28555 | SUPPLIES-FIRST AID-MS | \$ - | \$ - |
| A 2855.560-35 | A 28555 | UNIFORMS | \$ 55,500 | \$ - |
| A 2855.560-00-0000 | A 28555 | UNIFORMS-DW | \$ - | \$ 27,750 |
| A 2855.560-01-0000 | A 28555 | UNIFORMS-HS | \$ - | \$ - |
| A 2855.560-02-0000 | A 28555 | UNIFORMS-MS | \$ - | \$ - |
| A 2855....INTERSCHOL ATHLETICS-REG SCHL | | | \$ 664,288 | \$ 575,669 |
| A 28....PUPIL SERVICES | | | \$ 7,562,556 | \$ 7,709,841 |
| A 2....ADMINISTRATION AND IMPROVEMENT | | | \$ 141,994,251 | \$ 149,642,969 |
| A 5510.400-27 | A 55104 | CONTRACTUAL-FUEL | \$ 102,000 | \$ - |
| A 5510.400-00-0000 | A 55104 | CONTRACTUAL-FUEL-DW | \$ - | \$ - |
| A 5510.450-00-0000 | A 55104 | SUPPLIES FUEL-DW | \$ - | \$ 200,000 |
| A 5510.450-27 | A 55104 | FUEL | \$ 200,000 | \$ - |
| A 5510....DISTRICT TRANSPORTATION SERVICES | | | \$ 302,000 | \$ 200,000 |
| A 5540.400-27-0001 | A 55404 | TRANSPORTATION TO BOCES | \$ 2,336,431 | \$ - |
| A 5540.400-27-0002 | A 55404 | ACADEMIC SHUTTLE | \$ 990,000 | \$ - |

| | | | | |
|--------------------|---------|--------------------------------|--------------|--------------|
| A 5540.400-00-0001 | A 55404 | TRANSPORTATION TO BOCES-DW | \$ - | \$ 2,336,431 |
| A 5540.400-00-0002 | A 55404 | ACADEMIC SHUTTLE-DW | \$ - | \$ 990,000 |
| A 5540.412-27-0001 | A 55404 | DISTRICT HANDICAPPED | \$ 1,725,347 | \$ - |
| A 5540.412-27-0002 | A 55404 | OUT OF DISTRICT HANDICAPPED | \$ 1,428,657 | \$ - |
| A 5540.412-00-0001 | A 55404 | DISTRICT HANDICAPPED-DW | \$ - | \$ 1,725,347 |
| A 5540.412-00-0002 | A 55404 | OUT OF DISTRICT HANDICAPPED-DW | \$ - | \$ 1,428,657 |
| A 5540.413-00-0000 | A 55404 | FIELD TRIPS-ATHLETICS-DW | \$ - | \$ - |
| A 5540.414-00-0000 | A 55404 | FIELD TRIPS-DW | \$ - | \$ - |
| A 5540.414-01-0000 | A 55404 | FIELD TRIPS-HS | \$ - | \$ 47,457 |
| A 5540.414-02-0000 | A 55404 | FIELD TRIPS-MS | \$ - | \$ 30,637 |
| A 5540.414-03-0000 | A 55404 | FIELD TRIPS-OBAMA | \$ - | \$ 9,719 |
| A 5540.414-04-0000 | A 55404 | FIELD TRIPS-PATERSON | \$ - | \$ 12,177 |
| A 5540.414-05-0000 | A 55404 | FIELD TRIPS-FRONT | \$ - | \$ 7,625 |
| A 5540.414-06-0000 | A 55404 | FIELD TRIPS-ANNEX | \$ - | \$ 11,130 |
| A 5540.414-07-0000 | A 55404 | FIELD TRIPS-JACKSON | \$ - | \$ 10,129 |
| A 5540.414-08-0000 | A 55404 | FIELD TRIPS-MCNEIL | \$ - | \$ 15,728 |
| A 5540.414-09-0000 | A 55404 | FIELD TRIPS-MARSHALL | \$ - | \$ 5,144 |
| A 5540.414-10-0000 | A 55404 | FIELD TRIPS-PROSPECT | \$ - | \$ 11,130 |
| A 5540.413-35 | A 55404 | FIELD TRIPS-ATHLETICS | \$ 175,000 | \$ - |
| A 5540.414-1 | A 55404 | FIELD TRIPS-FRANKLIN | \$ 10,000 | \$ - |
| A 5540.414-10 | A 55404 | FIELD TRIPS-JACKSON ANNEX | \$ 10,022 | \$ - |
| A 5540.414-2 | A 55404 | FIELD TRIPS-DAVID PATERSON | \$ 10,000 | \$ - |
| A 5540.414-3 | A 55404 | FIELD TRIPS-JACKSON MAIN | \$ 10,613 | \$ - |
| A 5540.414-4 | A 55404 | FIELD TRIPS-BARACK OBAMA | \$ 8,000 | \$ - |
| A 5540.414-5 | A 55404 | FIELD TRIPS-PROSPECT | \$ 15,000 | \$ - |
| A 5540.414-7 | A 55404 | FIELD TRIPS-FRONT SCHOOL | \$ 10,000 | \$ - |
| A 5540.414-8 | A 55404 | FIELD TRIPS-MIDDLE SCHOOL | \$ 27,740 | \$ - |

| | | | | |
|--|---------|------------------------------------|---------------------|---------------------|
| A 5540.414-9 | A 55404 | FIELD TRIPS-HIGH SCHOOL | \$ 45,379 | \$ - |
| A 5540.415-00-0000 | A 55404 | NON-PUBLIC-DW | \$ - | \$ 1,637,043 |
| A 5540.415-27 | A 55404 | NON-PUBLIC | \$ 1,637,043 | \$ - |
| A 5540....CONTRACT TRANSPORT-MEDICAID | | | \$ 8,439,232 | \$ 8,278,353 |
| A 55....PUPIL TRANSPORTATION | | | \$ 8,439,232 | \$ 8,278,353 |
| A 5.... | | | \$ 8,741,232 | \$ 8,478,353 |
| A 7140.160-23 | A 71401 | SALARIES-YOUTH PROGRAM | \$ 7,200 | \$ 7,200 |
| A 7140....RECREATION | | | \$ 7,200 | \$ 7,200 |
| A 7....COMMUNITY SERVICES | | | \$ 7,200 | \$ 7,200 |
| A 9010.800-22 | A 90108 | ERS | \$ 2,200,621 | \$ 2,047,229 |
| A 9010....STATE RETIREMENT | | | \$ 2,200,621 | \$ 2,047,229 |
| A 9020.800-22 | A 90208 | TRS | \$ 6,380,827 | \$ 6,034,242 |
| A 9020....TEACHERS' RETIREMENT | | | \$ 6,380,827 | \$ 6,034,242 |
| A 9030.800-22 | A 90308 | SOCIAL SECURITY/MEDICARE CONTRIBUT | \$ 5,739,431 | \$ 5,071,006 |
| A 9030....SOCIAL SECURITY | | | \$ 5,739,431 | \$ 5,071,006 |
| A 9040.800-22 | A 90408 | WORKERS' COMPENSATION | \$ 1,586,948 | \$ 1,586,948 |
| A 9040....WORKERS' COMPENSATION | | | \$ 1,586,948 | \$ 1,586,948 |
| A 9045.800-22 | A 90458 | LIFE INSURANCE | \$ 41,000 | \$ 41,000 |
| A 9045....LIFE INSURANCE | | | \$ 41,000 | \$ 41,000 |
| A 9050.800-22 | A 90508 | UNEMPLOYMENT INSURANCE | \$ 265,000 | \$ 400,000 |
| A 9050....UNEMPLOYMENT INSURANCE | | | \$ 265,000 | \$ 400,000 |
| A 9055.800-22 | A 90558 | DISABILITY | \$ 15,000 | \$ 10,000 |
| A 9055....DISABILITY INSURANCE | | | \$ 15,000 | \$ 10,000 |
| A 9060.800 | A 90608 | HEALTH INSURANCE | \$ 20,364,398 | \$ 18,560,545 |
| A 9060.800-00-0060 | A 90608 | HEALTH DECLINATIONS | \$ 1,525,347 | \$ 2,222,417 |
| A 9060.800-00-0065 | A 90608 | MEDICARE REIMBURSEMENTS | \$ 710,000 | \$ 950,000 |

| | | | | | | |
|--|---------|---------------------------------------|----|--------------------|----|--------------------|
| A 9060....HOSPITAL, MEDICAL & DENTAL INS | | | \$ | 22,599,745 | \$ | 21,732,962 |
| A 9065.800-22 | A 90658 | DENTAL INSURANCE | \$ | 500,000 | \$ | 300,000 |
| A 9065....DENTAL | | | \$ | 500,000 | \$ | 300,000 |
| A 9070.137-04-0000 | A 90701 | Terminal Leave: Inst. Staff Other | \$ | 1,310,141 | \$ | 700,000 |
| A 9070.167-04-0000 | A 90701 | Terminal Leave: Non-Inst. Staff Other | \$ | 152,535 | \$ | 125,000 |
| A 9070....UNION WELFARE BENEFITS | | | \$ | 1,462,676 | \$ | 825,000 |
| A 90....EMPLOYEE BENEFITS | | | \$ | 40,791,248 | \$ | 38,048,388 |
| A 9711.600-03-0000 | A 97116 | Serial Bonds School: Principal | \$ | 3,205,000 | \$ | 3,205,000 |
| A 9711.700-03-0000 | A 97117 | Serial Bonds School: Interest | \$ | 528,912 | \$ | 528,912 |
| A 9711....DEBT SERVICE BONDS | | | \$ | 3,733,912 | \$ | 3,733,912 |
| A 9731.600 | A 97316 | DEBT SERVICE BAN-NEW BLDG/EPC | \$ | 1,550,000 | \$ | 1,550,000 |
| A 9731.700 | A 97317 | INTEREST FOR NEW BLDG/EPC | \$ | 50,000 | \$ | 50,000 |
| A 9731....DEBT SERVICE NEW BLDG | | | \$ | 1,600,000 | \$ | 1,600,000 |
| A 9760.700-03-0000 | A 97607 | Tax Anticipation Note: Interest | \$ | 800,000 | \$ | 800,000 |
| A 9760....DEBT SERVICE-TAX ANTICIP NOT | | | \$ | 800,000 | \$ | 800,000 |
| A 97....Term Bonds - Other(Specify | | | \$ | 6,133,912 | \$ | 6,133,912 |
| A 9901.950-03-0000 | A 99019 | Interfund Transfer: Special Aid Fund | \$ | 500,000 | \$ | - |
| A 9901.950-22-0002 | A 99019 | CAPITAL FUND | \$ | 535,490 | \$ | 500,000 |
| A 9901....TRANSFER TO SPECIAL AID/CAPITAL FUN | | | \$ | 1,035,490 | \$ | 500,000 |
| A 9950.900-00-0001 | A 99509 | CAPITAL PROJECTS (TBD) | \$ | - | \$ | - |
| A 9950....TRANSFER TO CAPITAL | | | \$ | - | \$ | - |
| A 99....CAPITAL FUND EXPENDITURES | | | \$ | 1,035,490 | \$ | 500,000 |
| A 9....EMPLOYEE BENEFITS | | | \$ | 47,960,650 | \$ | 44,682,300 |
| TOTAL DRAFT BUDGET | | | \$ | 221,507,736 | \$ | 225,364,654 |
| | | | | | | |

| | |
|-----------------------|-----|
| <u>\$ 115,457,735</u> | |
| 5,772,886.75 | 5% |
| 11,545,773.50 | 10% |
| 17,318,660.25 | 15% |
| 23,091,547.00 | 20% |

SECURITY CUTS

209,356.00 hourly

| | |
|-------------------|---------|
| 79,555.28 | 38.00% |
| 25,122.72 | 12.00% |
| 23,029.16 | 11.00% |
| 14,654.92 | 7.00% |
| - | 0.00% |
| 14,654.92 | 7.00% |
| 6,280.68 | 3.00% |
| 20,935.60 | 10.00% |
| 25,122.72 | 12.00% |
| 209,356.00 | |
| | 100.00% |

105,177.00

| | |
|------------------------|--------|
| Students | 119.00 |
| Average Sessions | 1.50 |
| In-district wkly sessi | 178.50 |

| | |
|--------------------|----------|
| X 40 weeks | 7,140.00 |
| Prov @ 37 sessions | 4.82 |

| | |
|---------------|------------|
| Provider Rate | 321,300.00 |
| OT In house | 315,000.00 |

\$ (88,620)
\$ 147,285
\$ 7,648,718