

**HEMPSTEAD UNION FREE SCHOOL DISTRICT
PROPOSED BUDGET BY LINE ITEM
DRAFT BUDGET 2021-2022**

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1010.400-20	A 10104	CONSULTING (NYSED MONITOR-UNFUNDED MANDATE)	\$ 250,000	\$ 250,000
A 1010.410-20	A 10104	MEMBERSHIPS	\$ 21,500	\$ 21,500
A 1010.475-20	A 10104	CONFERENCES	\$ 23,000	\$ 23,000
A 1010.503-20	A 101045	SUPPLIES	\$ 3,150	\$ 3,150
A 1010.524-20	A 101045	SUBSCRIPTIONS	\$ 250	\$ 250
A 1010....BOARD OF EDUCATION			\$ 297,900	\$ 297,900
A 1040.160-20	A 104016	SALARY	\$ 112,300	\$ 115,669
A 1040.160-11	A 104016	SALARY	\$ -	\$ -
A 1040.475-20	A 10404	CONFERENCES	\$ 1,400	\$ 1,400
A 1040.503-20	A 104045	SUPPLIES	\$ 1,525	\$ 1,525
A 1040....DISTRICT CLERK			\$ 115,225	\$ 118,594
A 1060.406-20	A 10604	CONTRACTUAL EXPENSE (BALLOTS)	\$ 25,000	\$ 50,000
A 1060.433-20	A 10604	RENTAL-VOTING MACHINES	\$ 2,000	\$ 4,000
A 1060.449-20	A 10604	ELECTION CLERKS	\$ 14,500	\$ 20,000
A 1060.472-20	A 10604	ADVERTISING	\$ 28,000	\$ 28,000
A 1060.503-20	A 106045	OFFICE SUPPLIES	\$ 500	\$ 500
A 1060....DISTRICT MEETING			\$ 70,000	\$ 102,500
A 10....BOARD OF EDUCATION			\$ 483,125	\$ 518,994
A 1240.150-02	A 124015	SALARY-SUPERINTENDENT	\$ 237,500	\$ 305,000
A 1240.160-21-1000	A 124016	SALARY-SECRETARIAL	\$ 148,751	\$ 127,868
A 1240.200-21	A 12402	EQUIPMENT-CENTRAL ADMIN	\$ 1,000	\$ 1,000
A 1240.401-21	A 12404	IN DISTRICT CONFERENCES	\$ 8,000	\$ 8,000
A 1240.410-21	A 12404	MEMBERSHIPS	\$ 1,500	\$ 1,500
A 1240.465-21	A 12404	CONTRACTUAL REPAIRS	\$ 500	\$ 500
A 1240.475-21	A 12404	CONFERENCES	\$ 4,500	\$ 4,500
A 1240.503-21	A 124045	OFFICE SUPPLIES	\$ 5,000	\$ 5,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1240.524-21	A 124045	SUBSCRIPTIONS	\$ 1,500	\$ 1,500
A 1240....CHIEF SCHOOL ADMINISTRATOR			\$ 408,251	\$ 454,868
A 12....CENTRAL ADMINISTRATION			\$ 408,251	\$ 454,868
A 1310.150-22-1000	A 131015	SALARY-ASST SUPT BUSINESS	\$ 200,850	\$ 205,846
A 1310.160-22-1000	A 131016	SALARY-ASST BUSINESS MGR	\$ 131,718	\$ 125,000
A 1310.161-22-1000	A 131016	SALARY-BUSINESS OFFICE	\$ 828,664	\$ 853,523
A 1310.162-22-1000	A 131016	SALARY-SUB CALLER	\$ 25,716	\$ 20,000
A 1310.165-22-1003	A 131016	SALARY-OVERTIME	\$ -	\$ 5,000
A 1310.200-22	A 13102	EQUIPMENT - BUSINESS OFFICE	\$ 2,000	\$ 2,000
A 1310.400-03-0000	A 13104	Contractual	\$ 75,000	\$ 100,000
A 1310.401-22-1002	A 13104	TEMPORARY HELP	\$ -	\$ -
A 1310.465-22	A 13104	CONTRACTUAL (EQUIP. MAINT.)	\$ -	\$ -
A 1310.473-22	A 13104	POSTAGE-DISTRICT	\$ 110,000	\$ 110,000
A 1310.475-22	A 13104	CONFERENCES	\$ 15,000	\$ 15,000
A 1310.490-22	A 131049	BOCES SERVICES/FINANCE MGR	\$ 295,700	\$ 295,700
A 1310.503-22	A 131045	OFFICE SUPPLIES	\$ 10,000	\$ 10,000
A 1310....BUSINESS ADMINISTRATION			\$ 1,694,648	\$ 1,742,069
A 1320.400-22	A 13204	INTERNAL AUDITOR	\$ 40,000	\$ 40,000
A 1320.401-22	A 13204	403B AUDIT	\$ 3,500	\$ 3,500
A 1320.402-22	A 13204	ACCOUNTING SERVICES	\$ 70,000	\$ 70,000
A 1320.403-22	A 13204	CLAIMS AUDITOR	\$ 65,400	\$ 65,400
A 1320.449-22	A 13204	INDEPENDENT EXTERNAL AUDITOR	\$ 80,000	\$ 80,000
A 1320....AUDITING			\$ 258,900	\$ 258,900
A 1325.160-22-1004	A 132516	SALARY-TREASURER	\$ 80,000	\$ 85,400
A 1325....TREASURER			\$ 80,000	\$ 85,400
A 1345.160-22-1000	A 134516	SALARY/PURCH AGENT/CLERICAL	\$ 92,547	\$ 95,786
A 1345.490-22	A 134549	BOCES-COOPERATIVE BIDDING	\$ 27,500	\$ 27,500
A 1345.503-22	A 134545	OFFICE SUPPLIES	\$ 500	\$ 500
A 1345....PURCHASING			\$ 120,547	\$ 123,786
A 13....FINANCE			\$ 2,154,095	\$ 2,210,155

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1420.402-22	A 14204	ARBITRATION FEES	\$ 325,000	\$ 325,000
A 1420.403-22	A 14204	LABOR COUNSEL	\$ 800,000	\$ 700,000
A 1420.449-22	A 14204	GENERAL COUNSEL	\$ 500,000	\$ 500,000
A 1420.471-22	A 14204	BORROWING LEGAL FEES	\$ 30,000	\$ 100,000
A 1420....LEGAL			\$ 1,655,000	\$ 1,625,000
A 1430.150-24-1000	A 143015	SALARY-ASST SUPT PERSONNEL	\$ 192,750	\$ 200,533
A 1430.160-11	A 143016	SALARY- HUMAN RESOURCES MANAGER	\$ 108,150	\$ 108,150
A 1430.160-24-1000	A 143016	SALARY-SECRETARIAL	\$ 292,263	\$ 388,733
A 1430.165-24-1003	A 143016	SALARY-OVERTIME	\$ -	\$ -
A 1430.200-24	A 14302	EQUIPMENT - PERSONNEL	\$ 1,500	\$ 1,500
A 1430.400-24	A 14304	CONTRACTUAL (FINGERPRINTING,ETC)	\$ 113,500	\$ 113,500
A 1430.410-24	A 14304	Memberships	\$ 508	\$ 508
A 1430.472-24	A 14304	ADVERTISING	\$ 3,000	\$ 3,000
A 1430.475-24	A 14304	CONFERENCES	\$ 3,500	\$ 3,500
A 1430.490-24	A 143049	BOCES SERVICES	\$ 111,250	\$ 111,250
A 1430.503-24	A 143045	OFFICE SUPPLIES	\$ 4,500	\$ 5,000
A 1430.524-24	A 143045	SUBSCRIPTIONS	\$ 500	\$ 500
A 1430....PERSONNEL			\$ 831,421	\$ 936,174
A 1480.400-21	A 14804	PURCHASED SERVICES	\$ 125,000	\$ 30,000
A 1480.401-21	A 14804	PUBLIC RELATIONS/LOBBYING	\$ -	\$ 120,000
A 1480.406-21	A 14804	PRINTING-CALENDAR/BULLETINS	\$ 1,000	\$ 1,000
A 1480.490-21	A 148049	BOCES SERVICES	\$ 75,800	\$ 75,800
A 1480....PUBLIC INFORMATION AND SERVICES			\$ 201,800	\$ 226,800
A 14....STAFF			\$ 2,688,221	\$ 2,787,974
A 1620.160-00-0000	A 162016	SALARY-DIRECTOR OF FACILITIES	\$ -	\$ 165,000
A 1620.160-14	A 162016	SALARY-ASST DIR OF FACILITIES	\$ 105,000	\$ -
A 1620.160-25-1000	A 162016	SALARY-ASST DIR OF FACILITES	\$ -	\$ -
A 1620.160-00-0000	A 162016	SALARY-ASST DIR OF FACILITES	\$ -	\$ 125,000
A 1620.161-07-0000	A 162016	SECURITY SUPERVISOR	\$ 92,700	\$ -
A 1620.161-25-1000	A 162016	SALARY-DIRECTOR OF FACILITIES	\$ 130,000	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1620.162-25	A 162016	SALARY -SECURITY SECRETARY	\$ -	\$ -
A 1620.162-25-1000	A 162016	SALARY-SECRETARIAL FACILITIES	\$ 110,564	\$ 113,881
A 1620.163-25-1002	A 162016	SALARY-CUSTODIAL SUBS	\$ -	\$ -
A 1620.163-00-0000	A 162016	SALARY-CUSTODIAL SUBS-DW	\$ -	\$ -
A 1620.164-25	A 162016	SALARY SECURITY OVERTIME	\$ -	\$ -
A 1620.164-00-0000	A 162016	SALARY SECURITY OVERTIME-DW	\$ -	\$ -
A 1620.165-01	A 162016	SECURITY AIDES-FRANKLIN	\$ -	\$ -
A 1620.165-08	A 162016	SALARY - SECURITY - MS	\$ -	\$ -
A 1620.165-09	A 162016	SALARY SECURITY - HS	\$ -	\$ -
A 1620.165-15	A 162016	SALARY - SECURITY FRONT ST	\$ -	\$ -
A 1620.165-25	A 162016	SALARY SECURITY AIDS	\$ -	\$ -
A 1620.165-00-0000	A 162016	SALARY SECURITY AIDS-DW	\$ 411,342	\$ -
A 1620.165-01-0000	A 162016	SALARY SECURITY AIDS-HS	\$ -	\$ -
A 1620.165-02-0000	A 162016	SALARY SECURITY AIDS-MS	\$ -	\$ -
A 1620.165-03-0000	A 162016	SALARY SECURITY AIDS-OBAMA	\$ -	\$ -
A 1620.165-04-0000	A 162016	SALARY SECURITY AIDS-PATERSON	\$ -	\$ -
A 1620.165-05-0000	A 162016	SALARY SECURITY AIDS-FRONT	\$ -	\$ -
A 1620.165-06-0000	A 162016	SALARY SECURITY AIDS-ANNEX	\$ -	\$ -
A 1620.165-07-0000	A 162016	SALARY SECURITY AIDS-JACKSON	\$ -	\$ -
A 1620.165-08-0000	A 162016	SALARY SECURITY AIDS-MCNEIL	\$ -	\$ -
A 1620.165-09-0000	A 162016	SALARY SECURITY AIDS-MARSHALL	\$ -	\$ -
A 1620.165-10-0000	A 162016	SALARY SECURITY AIDS-PROSPECT	\$ -	\$ -
A 1620.165-11-0000	A 162016	SALARY SECURITY AIDS-RHODES	\$ -	\$ -
A 1620.181-01	A 162016	SALARY-CUST/CLNER FRANKLIN	\$ -	\$ -
A 1620.181-02	A 162016	SALARY CUSTODIAL-DAVID PATERSON	\$ -	\$ -
A 1620.181-03	A 162016	SALARY-CLEARNER- JACKSON MAIN	\$ -	\$ -
A 1620.181-04	A 162016	SALARY CUSTODIAL-OBAMA	\$ -	\$ -
A 1620.181-05	A 162016	SALARY - SUB CLEANER - PROSPECT	\$ -	\$ -
A 1620.181-07	A 162016	SALARY CLEANER - MARSHALL	\$ -	\$ -
A 1620.181-08	A 162016	SALARY CUSTODIAL - MS	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1620.181-09	A 162016	SALARY CUSTODIAN CLEANER - HS	\$ -	\$ -
A 1620.181-14	A 162016	SALARY - CUSTODIAL	\$ -	\$ -
A 1620.181-15	A 162016	SALARY - CUSTODIAL FRONT ST	\$ -	\$ -
A 1620.181-25-1000	A 162016	SALARY-CUSTODIAL	\$ -	\$ -
A 1620.181-32	A 162016	SALARY-CUSTODIAL HYPE	\$ -	\$ -
A 1620.181-00-0000	A 162016	SALARY-CUSTODIAL-DW	\$ 2,232,055	\$ 452,892
A 1620.181-01-0000	A 162016	SALARY-CUSTODIAL-HS	\$ -	\$ 696,812
A 1620.181-02-0000	A 162016	SALARY-CUSTODIAL-MS	\$ -	\$ 629,226
A 1620.181-03-0000	A 162016	SALARY-CUSTODIAL-OBAMA	\$ -	\$ 247,193
A 1620.181-04-0000	A 162016	SALARY-CUSTODIAL-PATERSON	\$ -	\$ 215,256
A 1620.181-05-0000	A 162016	SALARY-CUSTODIAL-FRONT	\$ -	\$ 62,495
A 1620.181-06-0000	A 162016	SALARY-CUSTODIAL-ANNEX	\$ -	\$ 65,000
A 1620.181-07-0000	A 162016	SALARY-CUSTODIAL-JACKSON	\$ -	\$ 196,425
A 1620.181-08-0000	A 162016	SALARY-CUSTODIAL-MCNEIL	\$ -	\$ 247,296
A 1620.181-09-0000	A 162016	SALARY-CUSTODIAL-MARSHALL	\$ -	\$ 136,303
A 1620.181-10-0000	A 162016	SALARY-CUSTODIAL-PROSPECT	\$ -	\$ 206,240
A 1620.181-11-0000	A 162016	SALARY-CUSTODIAL-RHODES	\$ -	\$ 255,000
A 1620.185-25-1003	A 162016	SALARY-OVERTIME	\$ 163,000	\$ 150,177
A 1620.185-00-0000	A 162016	SALARY-OVERTIME-DW	\$ -	\$ -
A 1620.200-25	A 16202	EQUIPMENT	\$ 40,000	\$ 40,000
A 1620.400-07-1625	A 16204	Contractual	\$ 42,000	\$ 42,000
A 1620.400-25	A 16204	RENTAL-ECC,PPS, HS ANNEX	\$ -	\$ -
A 1620.410-00-0000	A 16204	RENTAL-DW	\$ 1,155,865	\$ 1,155,865
A 1620.410-01-0000	A 16204	RENTAL-HS	\$ -	\$ -
A 1620.410-02-0000	A 16204	RENTAL-MS	\$ -	\$ -
A 1620.410-03-0000	A 16204	RENTAL-OBAMA	\$ -	\$ -
A 1620.410-04-0000	A 16204	RENTAL-PATERSON	\$ -	\$ -
A 1620.410-05-0000	A 16204	RENTAL-FRONT	\$ -	\$ -
A 1620.410-06-0000	A 16204	RENTAL-ANNEX	\$ -	\$ -
A 1620.410-07-0000	A 16204	RENTAL-JACKSON	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1620.410-08-0000	A 16204	RENTAL-MCNEIL	\$ -	\$ -
A 1620.410-09-0000	A 16204	RENTAL-MARSHALL	\$ -	\$ -
A 1620.410-10-0000	A 16204	RENTAL-PROSPECT	\$ -	\$ -
A 1620.410-11-0000	A 16204	RENTAL-RHODES	\$ -	\$ -
A 1620.425-25	A 16204	CONTRACTUAL-SECURITY/IP VIDEO SURV	\$ 725,000	\$ -
A 1620.450-07-0000	A 162045	SECURITY SUPPLIES AND MATERIALS	\$ 33,750	\$ -
A 1620.450-25	A 16204	RUBBISH REMOVAL	\$ 3,000	\$ 10,000
A 1620.455-25	A 16204	WATER	\$ 235,000	\$ 235,000
A 1620.456-25	A 16204	SEWAGE FEE	\$ 72,500	\$ 72,500
A 1620.466-00	A 16204	BUILDING REPAIR-DW	\$ -	\$ 50,000
A 1620.466-01	A 16204	BUILDING REPAIR-HS	\$ -	\$ 39,000
A 1620.466-02	A 16204	BUILDING REPAIR-MS	\$ -	\$ 33,187
A 1620.466-03	A 16204	BUILDING REPAIR-OBAMA	\$ -	\$ 5,485
A 1620.466-04	A 16204	BUILDING REPAIR-PATERSON	\$ -	\$ 2,266
A 1620.466-05	A 16204	BUILDING REPAIR-FRONT	\$ -	\$ 1,703
A 1620.466-06	A 16204	BUILDING REPAIR-ANNEX	\$ -	\$ 1,777
A 1620.466-07	A 16204	BUILDING REPAIR-JACKSON	\$ -	\$ 2,076
A 1620.466-08	A 16204	BUILDING REPAIR-MCNEIL	\$ -	\$ 3,305
A 1620.466-09	A 16204	BUILDING REPAIR-MARSHALL	\$ -	\$ 2,200
A 1620.466-10	A 16204	BUILDING REPAIR-PROSPECT	\$ -	\$ 1,439
A 1620.466-11	A 16204	BUILDING REPAIR-RHODES	\$ -	\$ 4,151
A 1620.467-25	A 16204	EQUIPMENT REPAIR	\$ -	\$ 10,000
A 1620.468-25	A 16204	EXTERMINATION	\$ 30,000	\$ 30,000
A 1620.469-25	A 16204	VEHICLE REPAIR	\$ 35,000	\$ -
A 1620.475-25	A 16204	CONFERENCES	\$ 7,500	\$ 7,500
A 1620.477-25	A 16204	GAS & ELECTRIC	\$ -	\$ -
A 1620.477-25-0001	A 16204	GAS & ELECTRIC-FRANKLIN	\$ -	\$ -
A 1620.477-25-0002	A 16204	GAS & ELECTRIC-DAVID PATERSON	\$ -	\$ -
A 1620.477-25-0003	A 16204	GAS & ELECTRIC-JACKSON	\$ -	\$ -
A 1620.477-25-0004	A 16204	GAS & ELECTRIC-BARACK OBAMA	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1620.477-25-0005	A 16204	GAS & ELECTRIC-PROSPECT	\$ -	\$ -
A 1620.477-25-0006	A 16204	GAS & ELECTRIC-RHODES	\$ -	\$ -
A 1620.477-25-0007	A 16204	GAS & ELECTRIC-MARSHALL/ECC	\$ -	\$ -
A 1620.477-25-0008	A 16204	GAS & ELECTRIC-MIDDLE SCHOOL	\$ -	\$ -
A 1620.477-25-0009	A 16204	GAS & ELECTRIC-HIGH SCHOOL	\$ -	\$ -
A 1620.477-25-0010	A 16204	GAS & ELECTRIC-JACKSON ANNEX	\$ -	\$ -
A 1620.477-00-0000	A 16204	GAS & ELECTRIC-DW	\$ 55,000	\$ 55,000
A 1620.477-01-0000	A 16204	GAS & ELECTRIC-HS	\$ 635,000	\$ 635,000
A 1620.477-02-0000	A 16204	GAS & ELECTRIC-MS	\$ 187,520	\$ 187,520
A 1620.477-03-0000	A 16204	GAS & ELECTRIC-OBAMA	\$ 175,000	\$ 175,000
A 1620.477-04-0000	A 16204	GAS & ELECTRIC-PATERSON	\$ 95,000	\$ 95,000
A 1620.477-05-0000	A 16204	GAS & ELECTRIC-FRONT	\$ -	\$ 50,000
A 1620.477-06-0000	A 16204	GAS & ELECTRIC-ANNEX	\$ 79,823	\$ 79,823
A 1620.477-07-0000	A 16204	GAS & ELECTRIC-JACKSON	\$ 82,335	\$ 82,335
A 1620.477-08-0000	A 16204	GAS & ELECTRIC-MCNEIL	\$ 185,000	\$ 185,000
A 1620.477-09-0000	A 16204	GAS & ELECTRIC-MARSHALL	\$ 75,890	\$ 75,890
A 1620.477-10-0000	A 16204	GAS & ELECTRIC-PROSPECT	\$ 169,500	\$ 169,500
A 1620.477-11-0000	A 16204	GAS & ELECTRIC-RHODES	\$ 2,000	\$ 185,000
A 1620.478-25	A 16204	TELEPHONE	\$ 100,000	\$ 100,000
A 1620.490-25	A 162049	BOCES-OPERATION OF PLANT	\$ 300,000	\$ 300,000
A 1620.500-25	A 16204	RENTAL PORTABLES CAPITAL EXPENSE	\$ 850,000	\$ 850,000
A 1620.540-25	A 162045	CUSTODIAL SUPPLIES	\$ 355,500	\$ 355,500
A 1620.543-25	A 162045	SWIMMING POOL SUPPLIES	\$ 10,000	\$ 10,000
A 1620.560-25	A 162045	UNIFORMS	\$ 14,000	\$ 24,000
A 1620....OPERATION OF PLANT			\$ 8,995,845	\$ 9,328,217
A 1621.150-08	A 162115	SALARY CUST/MAINT- MS	\$ -	\$ -
A 1621.160-09	A 162116	SALARY CUSTODIAN GROUNDS - HS	\$ -	\$ -
A 1621.160-25-1000	A 162116	SALARY-MAINTENANCE & GROUNDS	\$ -	\$ -
A 1621.160-00-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-DW	\$ 869,035	\$ 143,637
A 1621.160-01-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-HS	\$ -	\$ 116,466

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1621.160-02-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-MS	\$ -	\$ 116,466
A 1621.160-03-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-OBAMA	\$ -	\$ 65,000
A 1621.160-04-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-PATERSON	\$ -	\$ 65,000
A 1621.160-05-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-FRONT	\$ -	\$ 65,000
A 1621.160-06-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-ANNEX	\$ -	\$ 51,466
A 1621.160-07-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-JACKSON	\$ -	\$ 65,000
A 1621.160-08-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-MCNEIL	\$ -	\$ 65,000
A 1621.160-09-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-MARSHALL	\$ -	\$ 51,466
A 1621.160-10-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-PROSPECT	\$ -	\$ 51,469
A 1621.160-11-0000	A 162116	SALARY-MAINTENANCE & GROUNDS-RHODES	\$ -	\$ 51,466
A 1621.165-25-1003	A 162116	SALARY-OVERTIME	\$ -	\$ -
A 1621.165-00-0000	A 162116	SALARY-OVERTIME-DW	\$ -	\$ -
A 1621.166-25-1003	A 162116	OVERTIME SNOW REMOVAL	\$ -	\$ -
A 1621.166-00-0000	A 162116	OVERTIME SNOW REMOVAL-DW	\$ 30,000	\$ 15,000
A 1621.200-25	A 16212	EQUIPMENT	\$ 60,000	\$ 100,000
A 1621.450-00-0000	A 162145	SUPPLIES & MATERIALS	\$ -	\$ 28,000
A 1621.463-25	A 16214	CONTRACTUAL EXPENSES	\$ -	\$ -
A 1621.463-00-0000	A 16214	CONTRACTUAL EXPENSES-DW	\$ 120,000	\$ 162,500
A 1621.463-01-0000	A 16214	CONTRACTUAL EXPENSES-HS	\$ 221,244	\$ 182,244
A 1621.463-02-0000	A 16214	CONTRACTUAL EXPENSES-MS	\$ 142,827	\$ 103,927
A 1621.463-03-0000	A 16214	CONTRACTUAL EXPENSES-OBAMA	\$ 45,310	\$ 39,825
A 1621.463-04-0000	A 16214	CONTRACTUAL EXPENSES-PATERSON	\$ 56,770	\$ 54,505
A 1621.463-05-0000	A 16214	CONTRACTUAL EXPENSES-FRONT	\$ 35,548	\$ 33,845
A 1621.463-06-0000	A 16214	CONTRACTUAL EXPENSES-ANNEX	\$ 51,889	\$ 50,112
A 1621.463-07-0000	A 16214	CONTRACTUAL EXPENSES-JACKSON	\$ 47,220	\$ 45,144
A 1621.463-08-0000	A 16214	CONTRACTUAL EXPENSES-MCNEIL	\$ 73,323	\$ 70,018
A 1621.463-09-0000	A 16214	CONTRACTUAL EXPENSES-MARSHALL	\$ 23,981	\$ 21,781
A 1621.463-10-0000	A 16214	CONTRACTUAL EXPENSES-PROSPECT	\$ 51,889	\$ 50,450
A 1621.463-11-0000	A 16214	CONTRACTUAL EXPENSES-RHODES	\$ -	\$ 85,849
A 1621.469-25	A 16214	VEHICLE REPAIR	\$ 15,000	\$ 45,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1621.540-25	A 162145	MAINTENANCE SUPPLIES	\$ -	\$ -
A 1621.540-00-0000	A 162145	MAINTENANCE SUPPLIES-DW	\$ -	\$ -
A 1621.540-01-0000	A 162145	MAINTENANCE SUPPLIES-HS	\$ 63,423	\$ 63,423
A 1621.540-02-0000	A 162145	MAINTENANCE SUPPLIES-MS	\$ 40,944	\$ 40,944
A 1621.540-03-0000	A 162145	MAINTENANCE SUPPLIES-OBAMA	\$ 12,989	\$ 12,989
A 1621.540-04-0000	A 162145	MAINTENANCE SUPPLIES-PATERSON	\$ 16,274	\$ 16,274
A 1621.540-05-0000	A 162145	MAINTENANCE SUPPLIES-FRONT	\$ 10,190	\$ 10,190
A 1621.540-06-0000	A 162145	MAINTENANCE SUPPLIES-ANNEX	\$ 14,875	\$ 14,875
A 1621.540-07-0000	A 162145	MAINTENANCE SUPPLIES-JACKSON	\$ 13,536	\$ 13,536
A 1621.540-08-0000	A 162145	MAINTENANCE SUPPLIES-MCNEIL	\$ 21,019	\$ 21,019
A 1621.540-09-0000	A 162145	MAINTENANCE SUPPLIES-MARSHALL	\$ 6,875	\$ 6,875
A 1621.540-10-0000	A 162145	MAINTENANCE SUPPLIES-PROSPECT	\$ 14,875	\$ 14,875
A 1621.540-11-0000	A 162145	MAINTENANCE SUPPLIES-RHODES	\$ -	\$ 25,000
A 1621.560-25	A 162145	UNIFORMS	\$ 14,500	\$ 14,500
A 1621....MAINTENANCE OF PLANT			\$ 2,073,535	\$ 2,250,136
A 1622.162-25	A 162216	SALARY-SECURITY SECRETARY	\$ -	\$ -
A 1622.160-00-0000	A 162216	SECURITY SUPERVISOR	\$ -	\$ 120,875
A 1622.162-00-0000	A 162216	SALARY-SECURITY SECRETARY-DW	\$ 51,500	\$ 54,075
A 1622.191-01	A 162216	SALARY SECURITY AIDS-FRANKLIN	\$ -	\$ -
A 1622.191-02	A 162216	SALARY SECURITY AIDES-DAVID PATERSON	\$ -	\$ -
A 1622.191-03	A 162216	SALARY-SECURITY JACKSON MAIN	\$ -	\$ -
A 1622.191-04	A 162216	SALARY SECURITY-OBAMA	\$ -	\$ -
A 1622.191-05	A 162216	SALARY SECURITY-PROSPECT	\$ -	\$ -
A 1622.191-07	A 162216	SALARY SECURITY AID - MARSHALL	\$ -	\$ -
A 1622.191-08	A 162216	SALARY SEC AID - MS	\$ -	\$ -
A 1622.191-09	A 162216	SALARY SECURITY 10 MO - HS	\$ -	\$ -
A 1622.191-10	A 162216	SALARY SECURITY AIDS - JA	\$ -	\$ -
A 1622.191-15	A 162216	SALARY-SECURITY FRONT STREET	\$ -	\$ -
A 1622.191-19	A 162216	SALARY SECURITY-PUPIL PERSONNEL	\$ -	\$ -
A 1622.191-00-0000	A 162216	SALARY SECURITY-DW	\$ 447,919	\$ 993,017

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1622.191-01-0000	A 162216	SALARY SECURITY-HS	\$ -	\$ 433,546
A 1622.191-02-0000	A 162216	SALARY SECURITY-MS	\$ 287,374	\$ 275,264
A 1622.191-03-0000	A 162216	SALARY SECURITY-OBAMA	\$ 100,532	\$ 45,121
A 1622.191-04-0000	A 162216	SALARY SECURITY-PATERSON	\$ 93,702	\$ 83,838
A 1622.191-05-0000	A 162216	SALARY SECURITY-FRONT	\$ 63,509	\$ 42,500
A 1622.191-06-0000	A 162216	SALARY SECURITY-ANNEX	\$ -	\$ 42,500
A 1622.191-07-0000	A 162216	SALARY SECURITY-JACKSON	\$ 66,032	\$ 224,047
A 1622.191-08-0000	A 162216	SALARY SECURITY-MCNEIL	\$ 44,959	\$ 12,500
A 1622.191-09-0000	A 162216	SALARY SECURITY-MARSHALL	\$ 86,207	\$ 85,060
A 1622.191-10-0000	A 162216	SALARY SECURITY-PROSPECT	\$ 100,537	\$ 96,286
A 1622.191-11-0000	A 162216	SALARY SECURITY-RHODES	\$ -	\$ 100,000
A 1622.191-29-1000	A 162216	SALARY-SECURITY AIDES	\$ -	\$ -
A 1622.191-32	A 162216	SALARY-SECURITY HYPE	\$ -	\$ -
A 1622.200-00-0000	A 16222	EQUIPMENT	\$ -	\$ -
A 1622.425-25	A 162242	CONTRACTUAL-SECURITY/IP VIDEO SURV	\$ -	\$ 55,681
A 1622.450-00-0000	A 162245	SECURITY SUPPLIES AND MATERIALS	\$ -	\$ 33,750
A 1622.560-00-0000	A 162245	UNIFORMS	\$ -	\$ 14,000
A 1622....SECURITY			\$ 1,342,271	\$ 2,712,060
A 1670.160-22-1000	A 167016	SALARY-DUPLICATING AIDE	\$ 49,440	\$ 49,440
A 1670.435-22	A 16704	RENTAL-COPIER & COLLATOR	\$ 385,215	\$ 385,215
A 1670.465-22	A 16704	CONTRACTUAL EXPENSES	\$ 6,500	\$ 6,500
A 1670....CENTRAL PRINTING AND MAILING			\$ 441,155	\$ 441,155
A 1680.150-26-1000	A 168015	SALARY-ASSISTANT SUPT FOR TECHNOLOGY	\$ 172,000	\$ 180,600
A 1680.160-26-1000	A 168016	SALARY-SECRETARIAL	\$ 67,980	\$ 72,116
A 1680.490-26	A 168049	BOCES-CENTRAL DATA PROCESSING	\$ 1,056,487	\$ 1,056,487
A 1680.503-26	A 168045	OFFICE SUPPORT & SOFTWARE	\$ 85,000	\$ 85,000
A 1680....CENTRAL DATA PROCESSING			\$ 1,381,467	\$ 1,394,203
A 1690.490-26	A 169049	BOCES-DATA SERVICES	\$ 125,000	\$ 125,000
A 1690....			\$ 125,000	\$ 125,000
A 16....CENTRAL SERVICES			\$ 14,359,272	\$ 16,250,771

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 1910.421-22	A 19104	FIRE/PROPERTY	\$ 225,280	\$ 225,280
A 1910.422-22	A 19104	EXCESS CATASTROPHE	\$ 52,000	\$ 52,000
A 1910.423-22	A 19104	EMPLOY PRACTICES LIABILITY	\$ 192,500	\$ 192,500
A 1910.424-22	A 19104	SELF INSURED RETENTION	\$ 712,307	\$ 712,307
A 1910.426-22	A 19104	STUDENT ATHLETICS	\$ 62,370	\$ 62,370
A 1910....UNALLOCATED INSURANCE			\$ 1,244,457	\$ 1,244,457
A 1920.400-20	A 19204	SCHOOL BOARD ASSOC DUES	\$ 15,000	\$ 15,000
A 1920....SCHOOL ASSOCIATION DUES			\$ 15,000	\$ 15,000
A 1930.400-22	A 19304	JUDGEMENTS & CLAIMS	\$ 425,000	\$ 425,000
A 1930....JUDGMENTS & CLAIMS			\$ 425,000	\$ 425,000
A 1981.490-22	A 198149	BOCES ADMINISTRATIVE CHARGE	\$ 621,027	\$ 621,027
A 1981....BOCES ADMINISTRATIVE COSTS			\$ 621,027	\$ 621,027
A 19....GENERAL SUPPORT			\$ 2,305,484	\$ 2,305,484
TOTAL A 1....GENERAL SUPPORT			\$ 22,398,447	\$ 24,528,246
A 2010.150-22-1000	A 201015	Salaries-Assoc Sup for Strategic Init	\$ 180,000	\$ 189,000
A 2010.150-23-1000	A 201015	SALARY-ASST SUPT C & I	\$ 215,000	\$ 245,000
A 2010.150-32-1000	A 201015	SALARY-DIRECTOR BILINGUAL	\$ 131,834	\$ 138,418
A 2010.150-33-1000	A 201015	SALARY-DIRECTOR SOCIAL STUDIES	\$ -	\$ -
A 2010.150-34-1000	A 201015	SALARY-DIRECTOR FINE ARTS	\$ -	\$ -
A 2010.150-35-1000	A 201015	SALARY-DIRECTOR ATHLETICS	\$ -	\$ 150,000
A 2010.150-41-1000	A 201015	SALARIES-DIRECTORS	\$ 135,078	\$ 152,989
A 2010.150-42-1000	A 201015	SALARY- DATA COORDINATOR	\$ 98,712	\$ -
A 2010.160-23-1000	A 201016	SALARIES-SECRETARY C&I/BIL	\$ 31,058	\$ 25,000
A 2010.161-23-1000	A 201016	SALARIES-Ass Supt SECRETARY	\$ 48,720	\$ 25,000
A 2010.165-23-1000	A 201016	SALARIES-OVERTIME	\$ -	\$ -
A 2010.200-23	A 20102	EQUIPMENT	\$ 2,089	\$ 2,089
A 2010.400-23	A 20104	CONTRACTUAL	\$ 154,023	\$ 154,023
A 2010.410-23	A 20104	MEMBERSHIPS	\$ 1,027	\$ 1,027
A 2010.448-23	A 20104	CURRICULUM DEVELOPMENT	\$ 40,575	\$ 40,575
A 2010.475-23	A 20104	CONFERENCES	\$ 20,537	\$ 20,537

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2010.490-23	A 201049	BOCES-SOFTWARE	\$ 40,457	\$ 40,457
A 2010.503-23	A 201045	OFFICE SUPPLIES	\$ 6,846	\$ 6,846
A 2010.512-23	A 201045	TESTING SUPPLIES	\$ 20,537	\$ -
A 2010.524-23	A 201045	SUBSCRIPTIONS	\$ 342	\$ 342
A 2010....CURRICULUM DEVEL & SUPERVISION			\$ 1,126,835	\$ 1,191,303
A 2020.150-01-011	A 202015	SALARY-FRANKLIN PRINCIPAL	\$ -	\$ -
A 2020.150-23-0011	A 202015	SALARY-FRANKLIN PRINCIPAL	\$ -	\$ -
A 2020.150-15	A 202015	SALARY - PRINCIPAL/FRONT STREET	\$ -	\$ -
A 2020.150-23-0071	A 202015	SALARY-FRONT PRINCIPAL	\$ -	\$ -
A 2020.150-23-0021	A 202015	SALARY-DAVID PATERSON PRINCIPAL	\$ -	\$ -
A 2020.150-23-0031	A 202015	SALARY-JACKSON MAIN PRINCIPAL	\$ -	\$ -
A 2020.150-23-0041	A 202015	SALARY-OBAMA PRINCIPAL	\$ -	\$ -
A 2020.150-23-0075	A 202015	SALARY-PROSPECT PRINCIPAL	\$ -	\$ -
A 2020.150-08	A 202015	SALARY PRINCIPAL - MS	\$ -	\$ -
A 2020.150-23-0081	A 202015	SALARY-MS PRINCIPAL	\$ -	\$ -
A 2020.150-23-0091	A 202015	SALARY-HS PRINCIPAL	\$ -	\$ -
A 2020.150-23-0101	A 202015	SALARY-JACKSON ANNEX PRINCIPAL	\$ -	\$ -
A 2020.150-23-0111	A 202015	SALARY-MARSHALL PRINCIPAL	\$ -	\$ 85,000
A 2020.150-00-0000	A 202015	SALARY PRINCIPAL-DW	\$ -	\$ -
A 2020.150-01-0000	A 202015	SALARY PRINCIPAL-HS	\$ 205,291	\$ 207,355
A 2020.150-02-0001	A 202015	SALARY PRINCIPAL-MS	\$ 150,433	\$ 175,354
A 2020.150-02-0002	A 202015	SALARY PRINCIPAL-MS	\$ 162,096	\$ -
A 2020.150-03-0000	A 202015	SALARY PRINCIPAL-OBAMA	\$ 150,282	\$ 160,040
A 2020.150-04-0000	A 202015	SALARY PRINCIPAL-PATERSON	\$ 169,136	\$ 185,301
A 2020.150-05-0001	A 202015	SALARY PRINCIPAL-FRONT	\$ -	\$ -
A 2020.150-05-0002	A 202015	SALARY PRINCIPAL-FRONT	\$ 150,282	\$ 160,040
A 2020.150-06-0000	A 202015	SALARY PRINCIPAL-ANNEX	\$ 169,136	\$ -
A 2020.150-07-0000	A 202015	SALARY PRINCIPAL-JACKSON	\$ 168,116	\$ 178,301
A 2020.150-08-0001	A 202015	SALARY PRINCIPAL-MCNEIL	\$ 159,480	\$ 173,467
A 2020.150-08-0002	A 202015	SALARY PRINCIPAL-MCNEIL	\$ 138,836	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2020.150-09-0000	A 202015	SALARY PRINCIPAL-MARSHALL	\$ -	\$ -
A 2020.150-10-0000	A 202015	SALARY PRINCIPAL-PROSPECT	\$ 159,567	\$ 165,491
A 2020.150-11-0000	A 202015	SALARY PRINCIPAL-RHODES	\$ -	\$ 178,301
A 2020.150-23-0012	A 202015	SALARY-FRANKLIN ASST PRINCIPAL 1	\$ -	\$ -
A 2020.150-23-0013	A 202015	SALARY-FRANKLIN ASST PRINCIPAL 2	\$ -	\$ -
A 2020.151-01	A 202015	SALARY ASSIST. PRINCIPAL FRANKLIN	\$ -	\$ -
A 2020.150-23-0022	A 202015	SALARY-DAVID PATERSON ASST PRINCIPAL	\$ -	\$ -
A 2020.150-23-0032	A 202015	SALARY-JACKSON MAIN ASST PRIN	\$ -	\$ -
A 2020.150-23-0042	A 202015	SALARY-OBAMA ASST PRINCIPAL	\$ -	\$ -
A 2020.150-23-0076	A 202015	SALARY-PROSPECT ASST PRINCIPAL	\$ -	\$ -
A 2020.150-52	A 202015	SALARY-FRONT ASST. PRINCIPAL	\$ -	\$ -
A 2020.150-23-0102	A 202015	SALARY-JACKSON ANNEX ASST PRIN	\$ -	\$ -
A 2020.150-23-0082	A 202015	SALARY-MS ASSISTANT PRINCIPAL 1	\$ -	\$ -
A 2020.150-23-0083	A 202015	SALARY-MS ASSISTANT PRINCIPAL 2	\$ -	\$ -
A 2020.150-23-0085	A 202015	SALARIES- MS ASSISTANT PRINCIPALS	\$ -	\$ -
A 2020.150-23-0086	A 202015	Salary - MS Assistant Principal 4	\$ -	\$ -
A 2020.150-23-0087	A 202015	SALARY-MS ASSISTANT PRINCIPAL 5	\$ -	\$ -
A 2020.150-23-0092	A 202015	SALARY-HS ASSISTANT PRINCIPAL 1	\$ -	\$ -
A 2020.150-23-0093	A 202015	SALARY-HS ASSISTANT PRINCIPAL 2	\$ -	\$ -
A 2020.150-23-0094	A 202015	SALARY-HS ASSISTANT PRINCIPAL 3	\$ -	\$ -
A 2020.150-23-0095	A 202015	SALARY-HS ASSISTANT PRINCIPAL 4	\$ -	\$ -
A 2020.150-23-0098	A 202015	SALARY- HHS ASSISTANT PRINCIPAL	\$ -	\$ -
A 2020.151-09	A 202015	SALARY-ASSISTANT PRINCIPAL HI. S.	\$ -	\$ -
A 2020.151-00-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-DW	\$ -	\$ -
A 2020.151-01-0001	A 202015	SALARY-ASSISTANT PRINCIPAL-HS	\$ 147,663	\$ 187,027
A 2020.151-01-0002	A 202015	SALARY-ASSISTANT PRINCIPAL-HS	\$ 112,235	\$ 140,000
A 2020.151-01-0003	A 202015	SALARY-ASSISTANT PRINCIPAL-HS	\$ 139,503	\$ 136,475
A 2020.151-01-0004	A 202015	SALARY-ASSISTANT PRINCIPAL-HS	\$ 128,268	\$ 153,092
A 2020.151-01-0005	A 202015	SALARY-ASSISTANT PRINCIPAL-HS	\$ 128,267	\$ 140,186
A 2020.151-01-0006	A 202015	SALARY-ASSISTANT PRINCIPAL-HS	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2020.151-02-0001	A 202015	SALARY-ASSISTANT PRINCIPAL-MS	\$ 136,290	\$ 117,105
A 2020.151-02-0002	A 202015	SALARY-ASSISTANT PRINCIPAL-MS	\$ 159,986	\$ 145,294
A 2020.151-02-0003	A 202015	SALARY-ASSISTANT PRINCIPAL-MS	\$ 122,656	\$ 122,656
A 2020.151-02-0004	A 202015	SALARY-ASSISTANT PRINCIPAL-MS	\$ 123,693	\$ 140,000
A 2020.151-02-0005	A 202015	SALARY-ASSISTANT PRINCIPAL-MS	\$ 122,805	\$ 158,342
A 2020.151-03-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-OBAMA	\$ -	\$ -
A 2020.151-04-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-PATERSON	\$ 132,356	\$ 143,622
A 2020.151-05-0001	A 202015	SALARY-ASSISTANT PRINCIPAL-FRONT	\$ -	\$ -
A 2020.151-05-0002	A 202015	SALARY-ASSISTANT PRINCIPAL-FRONT	\$ -	\$ -
A 2020.151-06-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-ANNEX	\$ 129,342	\$ -
A 2020.151-07-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-JACKSON	\$ 124,484	\$ 128,380
A 2020.151-08-0001	A 202015	SALARY-ASSISTANT PRINCIPAL-MCNEIL	\$ -	\$ 128,869
A 2020.151-08-0002	A 202015	SALARY-ASSISTANT PRINCIPAL-MCNEIL	\$ 125,869	\$ -
A 2020.151-08-0003	A 202015	SALARY-ASSISTANT PRINCIPAL-MCNEIL	\$ -	\$ -
A 2020.151-09-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-MARSHALL	\$ -	\$ -
A 2020.151-10-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-PROSPECT	\$ 127,302	\$ 119,412
A 2020.151-11-0000	A 202015	SALARY-ASSISTANT PRINCIPAL-RHODES	\$ -	\$ 277,103
A 2020.151-11-0001	A 202015	SALARY-ASSISTANT PRINCIPAL-RHODES	\$ -	\$ -
A 2020.150-23-0084	A 202015	SALARY-MS DEAN	\$ -	\$ -
A 2020.150-23-084	A 202015	Salary - MS Dean 2	\$ -	\$ -
A 2020.150-23-0096	A 202015	SALARIES- DEANS HS	\$ -	\$ -
A 2020.150-23-0097	A 202015	SALARY- HHS DEAN	\$ -	\$ -
A 2020.152-09	A 202015	SALARY-DEAN H.S.	\$ -	\$ -
A 2020.152-00-0000	A 202015	SALARY-DEAN-DW	\$ -	\$ -
A 2020.152-01-0001	A 202015	SALARY-DEAN-HS	\$ 191,764	\$ -
A 2020.152-01-0002	A 202015	SALARY-DEAN-HS	\$ -	\$ 110,000
A 2020.152-01-0003	A 202015	SALARY-DEAN-HS	\$ -	\$ 138,448
A 2020.152-02-0001	A 202015	SALARY-DEAN-MS	\$ -	\$ 100,027
A 2020.152-02-0002	A 202015	SALARY-DEAN-MS	\$ -	\$ 130,462
A 2020.160-01	A 202016	SALARY CLERICALS-FRANKLIN	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2020.160-02	A 202016	SALARY CLERICAL-DAVID PATERSON	\$ -	\$ -
A 2020.160-03	A 202016	SALARY CLERICAL - JACKSON MAIN	\$ -	\$ -
A 2020.160-04	A 202016	SALARY CLERICALS-OBAMA	\$ -	\$ -
A 2020.160-05	A 202016	SALARY CLERICAL-PROSPECT	\$ -	\$ -
A 2020.160-07	A 202016	SALARY CLERICAL - MARSHALL	\$ -	\$ -
A 2020.160-08	A 202016	SALARY CLERICAL -ABG SCHULTS MD	\$ -	\$ -
A 2020.160-09	A 202016	SALARY CLERICAL - HIGH SCHOOL	\$ -	\$ -
A 2020.160-10	A 202016	SALARY CLERICAL - JACKSON ANNEX	\$ -	\$ -
A 2020.160-15	A 202016	SALARY - CLERICAL/FRONT ST	\$ -	\$ -
A 2020.160-00-0000	A 202016	SALARY CLERICAL-DW	\$ -	\$ -
A 2020.160-01-0000	A 202016	SALARY CLERICAL-HS	\$ 247,773	\$ 387,447
A 2020.160-02-0000	A 202016	SALARY CLERICAL-MS	\$ 291,115	\$ 165,732
A 2020.160-03-0000	A 202016	SALARY CLERICAL-OBAMA	\$ 33,486	\$ 50,044
A 2020.160-04-0000	A 202016	SALARY CLERICAL-PATERSON	\$ 19,257	\$ 42,440
A 2020.160-05-0000	A 202016	SALARY CLERICAL-FRONT	\$ 33,486	\$ 55,165
A 2020.160-06-0000	A 202016	SALARY CLERICAL-ANNEX	\$ 46,421	\$ -
A 2020.160-07-0000	A 202016	SALARY CLERICAL-JACKSON	\$ -	\$ 55,141
A 2020.160-08-0000	A 202016	SALARY CLERICAL-MCNEIL	\$ 80,010	\$ 153,623
A 2020.160-09-0000	A 202016	SALARY CLERICAL-MARSHALL	\$ -	
A 2020.160-10-0000	A 202016	SALARY CLERICAL-PROSPECT	\$ 33,486	\$ 45,702
A 2020.160-11-0000	A 202016	SALARY CLERICAL-RHODES	\$ -	\$ 55,000
A 2020.160-11	A 202016	SALARY - CLERICA ADMINISTRATIVE OFFICE	\$ -	\$ -
A 2020.160-19	A 202016	SALARY CLERICAL-PUPIL PERSONNEL	\$ -	\$ -
A 2020.160-32	A 202016	SALARY SECRETARY-HYPE	\$ -	\$ -
A 2020.160-00-0001	A 202016	SALARY CLERICAL-ADMINISTRATIVE OFFICE	\$ 151,400	\$ 297,027
A 2020.160-00-0002	A 202016	SALARY CLERICAL-PUPIL PERSONNEL	\$ 251,610	\$ 308,573
A 2020.160-00-0003	A 202016	SALARY CLERICAL-HYPE ACADEMY	\$ 45,114	\$ -
A 2020.200-1	A 20202	EQUIPMENT-FRANKLIN	\$ -	\$ -
A 2020.200-10	A 20202	EQUIPMENT - JACKSON ANNEX	\$ -	\$ -
A 2020.200-2	A 20202	EQUIPMENT-DAVID PATERSON	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2020.200-3	A 20202	EQUIPMENT-JACKSON MAIN	\$ -	\$ -
A 2020.200-32	A 20202	EQUIPMENT - BILINGUAL	\$ -	\$ -
A 2020.200-4	A 20202	EQUIPMENT-BARACK OBAMA	\$ -	\$ -
A 2020.200-41	A 20202	EQUIPMENT-HYPE ACADEMY	\$ -	\$ -
A 2020.200-5	A 20202	EQUIPMENT - PROSPECT	\$ -	\$ -
A 2020.200-7	A 20202	EQUIPMENT-FRONT SCHOOL	\$ -	\$ -
A 2020.200-8	A 20202	EQUIPMENT - MIDDLE SCHOOL	\$ -	\$ -
A 2020.200-9	A 20202	EQUIPMENT-HIGH SCHOOL	\$ -	\$ -
A 2020.200-00-0000	A 20202	EQUIPMENT-DW	\$ -	\$ -
A 2020.200-00-0003	A 20202	EQUIPMENT-HYPE ACADEMY	\$ -	\$ -
A 2020.200-01-0000	A 20202	EQUIPMENT-HS	\$ 9,145	\$ 9,145
A 2020.200-02-0000	A 20202	EQUIPMENT-MS	\$ 5,904	\$ 5,904
A 2020.200-03-0000	A 20202	EQUIPMENT-OBAMA	\$ 1,873	\$ 1,873
A 2020.200-04-0000	A 20202	EQUIPMENT-PATERSON	\$ 2,346	\$ 2,346
A 2020.200-05-0000	A 20202	EQUIPMENT-FRONT	\$ 1,469	\$ 1,469
A 2020.200-06-0000	A 20202	EQUIPMENT-ANNEX	\$ 2,145	\$ 2,145
A 2020.200-07-0000	A 20202	EQUIPMENT-JACKSON	\$ 1,952	\$ 1,952
A 2020.200-08-0000	A 20202	EQUIPMENT-MCNEIL	\$ 3,031	\$ 3,031
A 2020.200-09-0000	A 20202	EQUIPMENT-MARSHALL	\$ 1,000	\$ 1,000
A 2020.200-10-0000	A 20202	EQUIPMENT-PROSPECT	\$ 2,145	\$ 2,145
A 2020.200-11-0000	A 20202	EQUIPMENT-RHODES	\$ -	\$ 10,000
A 2020.400-23	A 20204	CONTRACTUAL-MEMBERSHIPS	\$ -	\$ -
A 2020.410-23	A 20204	MEMBERSHIPS	\$ 2,500	\$ 2,500
A 2020.444-23	A 20204	TUITION REIMBURSEMENT-HSAA	\$ 15,000	\$ 15,000
A 2020.467-23	A 20204	REPAIR-EQUIPMENT	\$ 1,000	\$ 1,000
A 2020.475-23	A 20204	CONFERENCES-PRIN/AP/DIR/DEANS	\$ 25,000	\$ 25,000
A 2020.503-00-0000	A 202045	SUPPLIES-DW	\$ -	\$ -
A 2020.503-00-1875	A 202045	SUPPLIES-BILINGUAL	\$ 3,500	\$ 3,500
A 2020.503-01-0000	A 202045	SUPPLIES-HS	\$ 14,971	\$ 14,971
A 2020.503-02-0000	A 202045	SUPPLIES-MS	\$ 9,665	\$ 9,665

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2020.503-03-0000	A 202045	SUPPLIES-OBAMA	\$ 3,066	\$ 3,066
A 2020.503-04-0000	A 202045	SUPPLIES-PATERSON	\$ 3,841	\$ 3,841
A 2020.503-05-0000	A 202045	SUPPLIES-FRONT	\$ 2,405	\$ 2,405
A 2020.503-06-0000	A 202045	SUPPLIES-ANNEX	\$ 3,511	\$ -
A 2020.503-07-0000	A 202045	SUPPLIES-JACKSON	\$ 3,195	\$ 3,195
A 2020.503-08-0000	A 202045	SUPPLIES-MCNEIL	\$ 4,962	\$ 4,962
A 2020.503-09-0000	A 202045	SUPPLIES-MARSHALL	\$ 1,623	\$ 1,623
A 2020.503-10-0000	A 202045	SUPPLIES-PROSPECT	\$ 3,511	\$ 3,511
A 2020.503-11-0000	A 202045	SUPPLIES-RHODES	\$ -	\$ 7,000
A 2020.503-1	A 202045	OFFICE SUPPLIES-FRANKLIN	\$ -	\$ -
A 2020.503-10	A 202045	OFFICE SUPPLIES-JACKSON ANNEX	\$ -	\$ -
A 2020.503-2	A 202045	OFFICE SUPPLIES-DAVID PATERSON	\$ -	\$ -
A 2020.503-23	A 202045	OFFICE SUPPLIES	\$ -	\$ -
A 2020.503-3	A 202045	OFFICE SUPPLIES-JACKSON MAIN	\$ -	\$ -
A 2020.503-32	A 202045	OFFICE SUPPLIES-BILINGUAL	\$ -	\$ -
A 2020.503-4	A 202045	OFFICE SUPPLIES-BARACK OBAMA	\$ -	\$ -
A 2020.503-5	A 202045	OFFICE SUPPLIES-PROSPECT	\$ -	\$ -
A 2020.503-7	A 202045	OFFICE SUPPLIES-FRONT SCHOOL	\$ -	\$ -
A 2020.503-8	A 202045	OFFICE SUPPLIES-MIDDLE SCHOOL	\$ -	\$ -
A 2020.503-9	A 202045	OFFICE SUPPLIES-HIGH SCHOOL	\$ -	\$ -
A 2020....SUPERVISION - REGULAR SCHOOL			\$ 5,297,060	\$ 6,143,293
A 2070.400-04-0443	A 20704	CONFERENCES/REIMBURSEMENTS	\$ 50,000	\$ 50,000
A 2070....INSERVICE TRAINING - INSTRUCTION			\$ 50,000	\$ 50,000
A 20....ADMINISTRATION AND IMPROVEMENT			\$ 6,473,895	\$ 7,384,596
A 2110.100-00-0000	A 21101	SALARY-TEACHER PREK -DW	\$ 2,842,090	\$ -
A 2110.100-03-0000	A 21101	SALARY-TEACHER PREK -OBAMA	\$ -	\$ -
A 2110.100-04-0000	A 21101	SALARY-TEACHER PREK -PATERSON	\$ -	\$ -
A 2110.100-05-0000	A 21101	SALARY-TEACHER PREK -FRONT	\$ -	\$ -
A 2110.100-06-0000	A 21101	SALARY-TEACHER PREK -ANNEX	\$ -	\$ -
A 2110.100-07-0000	A 21101	SALARY-TEACHER PREK -JACKSON	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.100-08-0000	A 21101	SALARY-TEACHER PREK -MCNEIL	\$ -	\$ -
A 2110.100-09-0000	A 21101	SALARY-TEACHER PREK -MARSHALL	\$ -	\$ -
A 2110.100-10-0000	A 21101	SALARY-TEACHER PREK -PROSPECT	\$ -	\$ -
A 2110.100-11-0000	A 21101	SALARY-TEACHER PREK -RHODES	\$ -	\$ -
A 2110.110-00-0000	A 211011	SALARY-KINDERGARTEN-DW	\$ -	\$ -
A 2110.110-03-0000	A 211011	SALARY-KINDERGARTEN-OBAMA	\$ -	\$ -
A 2110.110-04-0000	A 211011	SALARY-KINDERGARTEN-PATERSON	\$ -	\$ -
A 2110.110-05-0000	A 211011	SALARY-KINDERGARTEN-FRONT	\$ -	\$ -
A 2110.110-06-0000	A 211011	SALARY-KINDERGARTEN-ANNEX	\$ -	\$ -
A 2110.110-07-0000	A 211011	SALARY-KINDERGARTEN-JACKSON	\$ -	\$ -
A 2110.110-08-0000	A 211011	SALARY-KINDERGARTEN-MCNEIL	\$ -	\$ -
A 2110.110-09-0000	A 211011	SALARY-KINDERGARTEN-MARSHALL	\$ -	\$ -
A 2110.110-10-0000	A 211011	SALARY-KINDERGARTEN-PROSPECT	\$ -	\$ 1,600,000
A 2110.110-11-0000	A 211011	SALARY-KINDERGARTEN-RHODES	\$ -	\$ 500,000
A 2110.110-23-1000	A 211011	SALARIES-KINDERGARTEN TEACHERS	\$ -	\$ -
A 2110.111-11-0000	A 211011	SALARY-KINDERGARTEN FULL DAY-RHODES	\$ -	\$ -
A 2110.111-23-1000	A 211011	SALARIES-KINDERGARTEN TAS	\$ -	\$ -
A 2110.110-02	A 211011	SALARY KINDENG TEACHER-DAVID PATERS	\$ -	\$ -
A 2110.110-23-1000	A 211011	SALARIES-KINDERGARTEN TEACHERS	\$ -	\$ -
A 2110.110-05	A 211011	SALARY KINDERGARDEN-PROSPECT	\$ -	\$ -
A 2110.110-04	A 211011	SALARY TEACHER ESL KDGN-OBAMA	\$ -	\$ 483,740
A 2110.110-32-1000	A 211011	SALARIES-BILING/ESL KDGN TEACHERS	\$ -	\$ -
A 2110.112-00-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-DW	\$ -	\$ -
A 2110.112-03-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-OBAMA	\$ -	\$ 25,000
A 2110.112-04-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-PATERSON	\$ -	\$ 25,000
A 2110.112-05-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-FRONT	\$ -	\$ 25,000
A 2110.112-06-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-ANNEX	\$ -	\$ -
A 2110.112-07-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-JACKSON	\$ -	\$ 130,962
A 2110.112-08-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-MCNEIL	\$ -	\$ 25,000
A 2110.112-09-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-MARSHALL	\$ -	\$ 25,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.112-10-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-PROSPECT	\$ -	\$ 208,830
A 2110.112-11-1875	A 211011	SALARY-KINDERGARTEN BILINGUAL-RHODES	\$ -	\$ 85,000
A 2110.110-23-1008	A 211011	SALARY ADJUSTMENT	\$ -	\$ -
A 2110.120-03-0000	A 211012	Inst. Staff: K-6	\$ -	\$ -
A 2110.120-53-0000	A 211012	Inst. Staff: K-6	\$ -	\$ -
A 2110.120-55-0000	A 211012	Inst. Staff: K-6	\$ -	\$ -
A 2110.120-56-0000	A 211012	Inst. Staff: K-6	\$ -	\$ -
A 2110.120-59-0000	A 211012	Inst. Staff: K-6	\$ -	\$ -
A 2110.120-23-1000	A 211012	SALARIES-TEACHERS 1-5	\$ -	\$ -
A 2110.120-01	A 211012	SALARY ELEM FRANKLIN	\$ -	\$ -
A 2110.110-03	A 211011	SALARY TEACHER - JM	\$ -	\$ -
A 2110.110-15	A 211011	SALARY TEACHERS - FRONT STREET	\$ -	\$ -
A 2110.110-23-003	A 211011	SALARY TEACHERS-JACKSON MAIN	\$ -	\$ -
A 2110.110-23-04	A 211011	SALARY TEACHERS -OBAMA	\$ -	\$ -
A 2110.120-02	A 211012	SALARY TEACHERS DAVID PATERSON	\$ -	\$ -
A 2110.120-03	A 211012	SALARY TEACHERS - JM	\$ -	\$ -
A 2110.120-05	A 211012	SALARY TEACHERS PROSPECT	\$ -	\$ -
A 2110.120-10	A 211012	SALARY TEACHERS - JACKSON ANNEX	\$ -	\$ -
A 2110.120-15	A 211012	SALARY - TEACHERS FRONT ST	\$ -	\$ -
A 2110.120-00-0000	A 211012	SALARY-TEACHER 1-6-DW	\$ 5,025,404	\$ 1,410,927
A 2110.120-03-0000	A 211012	SALARY-TEACHER 1-6-OBAMA	\$ 505,222	\$ 1,960,981
A 2110.120-04-0000	A 211012	SALARY-TEACHER 1-6-PATERSON	\$ 2,220,745	\$ 2,611,527
A 2110.120-05-0000	A 211012	SALARY-TEACHER 1-6-FRONT	\$ 2,178,945	\$ 480,276
A 2110.120-06-0000	A 211012	SALARY-TEACHER 1-6-ANNEX	\$ 656,202	\$ -
A 2110.120-07-0000	A 211012	SALARY-TEACHER 1-6-JACKSON	\$ 2,300,320	\$ 2,333,589
A 2110.120-08-0000	A 211012	SALARY-TEACHER 1-6-MCNEIL	\$ 3,206,305	\$ 2,844,935
A 2110.120-09-0000	A 211012	SALARY-TEACHER 1-6-MARSHALL	\$ -	\$ -
A 2110.120-10-0000	A 211012	SALARY-TEACHER 1-6-PROSPECT	\$ 314,762	\$ 446,581
A 2110.120-11-0000	A 211012	SALARY-TEACHER 1-5-RHODES	\$ -	\$ 1,101,300
A 2110.120-08	A 211012	SALARY-TEACHERS - MS.	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.130-08	A 211013	SALARY-TCHRS 7-8	\$ -	\$ -
A 2110.130-23-1014	A 211013	SALARIES-TEACHERS 6-8	\$ -	\$ -
A 2110.130-00-0000	A 211013	SALARY-MS TEACHER-DW	\$ 5,121,979	\$ 145,499
A 2110.130-02-0000	A 211013	SALARY-MS TEACHER-MS	\$ -	\$ 7,489,363
A 2110.131-02-0000	A 211013	SALARY-MS TEACHER-MS	\$ -	\$ 1,224,497
A 2110.120-09	A 211012	SALARY TEACHERS-H.S.	\$ -	\$ -
A 2110.130-09	A 211013	SALARY-TCHRS 9-12	\$ -	\$ -
A 2110.130-23-1015	A 211013	SALARIES-TEACHERS 9-12	\$ -	\$ -
A 2110.130-60-2123	A 211013	Inst. Staff: 7-12	\$ -	\$ -
A 2110.135-00-0000	A 211013	SALARY-HS TEACHER-DW	\$ 4,325,363	\$ -
A 2110.135-01-0000	A 211013	SALARY-HS TEACHER-HS	\$ -	\$ 9,753,030
A 2110.136-01-0000	A 211013	SALARY-HS TEACHER-HS	\$ -	\$ 610,540
A 2110.136-60-0000	A 211013	Teaching Asst: 1:1	\$ -	\$ -
A 2110.110-32-03	A 211011	SALARY-BILINGUAL -JACKSON MAIN	\$ -	\$ -
A 2110.110-32-15	A 211011	SALARY TEACHERS-BILINGUAL-FRONT ST.	\$ -	\$ -
A 2110.120-32-05	A 211012	SALARY TEACHERS BILINGUAL-PROSPECT	\$ -	\$ -
A 2110.120-32-1000	A 211012	SALARIES-TEACHERS 1-5 BILINGUAL	\$ -	\$ -
A 2110.121-01	A 211012	SALARIES BILINGUAL TEACHERS-FRANKLIN	\$ -	\$ -
A 2110.121-02	A 211012	SALARY TEACHERS BILINGUAL-DAVID PATE	\$ -	\$ -
A 2110.121-03-0000	A 211012	SALARY TEACHER -BILINGUAL JACKSON M	\$ -	\$ -
A 2110.121-09	A 211012	SALARY BI-LINGUAL TEACHERS-H.S.	\$ -	\$ -
A 2110.121-55-0000	A 211012	Inst. Staff: K-6 Bilingual	\$ -	\$ -
A 2110.121-59-0000	A 211012	Inst. Staff: K-6 Bilingual	\$ -	\$ -
A 2110.130-32-1012	A 211013	SALARIES-TEACHERS BILING/ESL 6-8	\$ -	\$ -
A 2110.130-32-1013	A 211013	SALARIES-TEACHERS BILING/ESL 9-12	\$ -	\$ -
A 2110.135-00-1875	A 211013	SALARY-BILINGUAL-DW	\$ 387,471	\$ 15,000
A 2110.137-01-1875	A 211013	SALARY-BILINGUAL-HS	\$ 1,363,441	\$ 78,759
A 2110.137-02-1875	A 211013	SALARY-BILINGUAL-MS	\$ 725,287	\$ 5,000
A 2110.125-03-1875	A 211012	SALARY-BILINGUAL-OBAMA	\$ -	\$ 5,000
A 2110.125-04-1875	A 211012	SALARY-BILINGUAL-PATERSON	\$ 239,857	\$ 233,857

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.125-05-1875	A 211012	SALARY-BILINGUAL-FRONT	\$ 120,959	\$ 90,476
A 2110.125-06-1875	A 211012	SALARY-BILINGUAL-ANNEX	\$ -	\$ -
A 2110.125-07-1875	A 211012	SALARY-BILINGUAL-JACKSON	\$ 423,982	\$ 5,000
A 2110.125-08-1875	A 211012	SALARY-BILINGUAL-MCNEIL	\$ 760,300	\$ 438,573
A 2110.125-09-1875	A 211012	SALARY-BILINGUAL-MARSHALL	\$ -	\$ 5,000
A 2110.125-10-1875	A 211012	SALARY-BILINGUAL-PROSPECT	\$ 398,834	\$ 5,000
A 2110.125-11-1875	A 211012	SALARY-BILINGUAL-RHODES	\$ -	\$ 140,389
A 2110.140-23-1002	A 211015	SALARIES-SUBSTITUTE TEACHERS	\$ -	\$ -
A 2110.140-00-0000	A 211015	SALARY-SUBSTITUTE-DW	\$ 328,228	\$ 20,000
A 2110.140-01-0000	A 211015	SALARY-SUBSTITUTE-HS	\$ -	\$ 5,000
A 2110.140-02-0000	A 211015	SALARY-SUBSTITUTE-MS	\$ -	\$ 5,000
A 2110.140-03-0000	A 211015	SALARY-SUBSTITUTE-OBAMA	\$ -	\$ 1,000
A 2110.140-04-0000	A 211015	SALARY-SUBSTITUTE-PATERSON	\$ -	\$ 1,000
A 2110.140-05-0000	A 211015	SALARY-SUBSTITUTE-FRONT	\$ -	\$ 1,000
A 2110.140-06-0000	A 211015	SALARY-SUBSTITUTE-ANNEX	\$ -	\$ -
A 2110.140-07-0000	A 211015	SALARY-SUBSTITUTE-JACKSON	\$ -	\$ 1,000
A 2110.140-08-0000	A 211015	SALARY-SUBSTITUTE-MCNEIL	\$ -	\$ 1,000
A 2110.140-09-0000	A 211015	SALARY-SUBSTITUTE-MARSHALL	\$ -	\$ 1,000
A 2110.140-10-0000	A 211015	SALARY-SUBSTITUTE-PROSPECT	\$ -	\$ 1,000
A 2110.140-11-0000	A 211015	SALARY-SUBSTITUTE-RHODES	\$ -	\$ 1,000
A 2110.133-02	A 211013	SALARY TEACHER PHYSICAL ED-PATERSON	\$ -	\$ -
A 2110.133-59-2164	A 211013	Inst. Staff: K-12	\$ -	\$ -
A 2110.133-60-2164	A 211013	Inst. Staff: K-12	\$ -	\$ -
A 2110.150-23-1006	A 211015	TUTORING	\$ -	\$ -
A 2110.141-23-1002	A 211015	SALARIES-BUS/BREAKFAST MONITORS	\$ -	\$ -
A 2110.141-00-0000	A 211015	SALARIES-BUS/BREAKFAST MONITORS	\$ 181,342	\$ 25,000
A 2110.150-00-0000	A 211015	SALARY-INSTRUCTIONAL-DW	\$ 754,109	\$ 360,962
A 2110.150-01-0000	A 211015	SALARY-INSTRUCTIONAL-HS	\$ -	\$ 258,118
A 2110.150-02-0000	A 211015	SALARY-INSTRUCTIONAL-MS	\$ -	\$ 90,000
A 2110.150-03-0000	A 211015	SALARY-INSTRUCTIONAL-OBAMA	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.150-04-0000	A 211015	SALARY-INSTRUCTIONAL-PATERSON	\$ -	\$ 50,000
A 2110.150-05-0000	A 211015	SALARY-INSTRUCTIONAL-FRONT	\$ -	\$ 90,000
A 2110.150-06-0000	A 211015	SALARY-INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2110.150-07-0000	A 211015	SALARY-INSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2110.150-08-0000	A 211015	SALARY-INSTRUCTIONAL-MCNEIL	\$ -	\$ 90,000
A 2110.150-09-0000	A 211015	SALARY-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2110.150-10-0000	A 211015	SALARY-INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2110.150-11-0000	A 211015	SALARY-INSTRUCTIONAL-RHODES	\$ -	\$ 180,000
A 2110.111-23-1000	A 211011	SALARIES-KINDERGARTEN TAs	\$ -	\$ -
A 2110.151-00-0000	A 211015	SALARY-KINDERGARTEN TAs-DW	\$ 80,144	\$ 50,000
A 2110.151-03-0000	A 211015	SALARY-KINDERGARTEN TAs-OBAMA	\$ -	\$ 53,441
A 2110.151-04-0000	A 211015	SALARY-KINDERGARTEN TAs-PATERSON	\$ -	\$ 86,959
A 2110.151-05-0000	A 211015	SALARY-KINDERGARTEN TAs-FRONT	\$ -	\$ 96,050
A 2110.151-06-0000	A 211015	SALARY-KINDERGARTEN TAs-ANNEX	\$ -	\$ -
A 2110.151-07-0000	A 211015	SALARY-KINDERGARTEN TAs-JACKSON	\$ -	\$ 475,788
A 2110.151-08-0000	A 211015	SALARY-KINDERGARTEN TAs-MCNEIL	\$ -	\$ 300,913
A 2110.151-09-0000	A 211015	SALARY-KINDERGARTEN TAs-MARSHALL	\$ -	\$ 60,431
A 2110.151-10-0000	A 211015	SALARY-KINDERGARTEN TAs-PROSPECT	\$ -	\$ 695,558
A 2110.151-11-0000	A 211015	SALARY-KINDERGARTEN TAs-RHODES	\$ -	\$ 240,542
A 2110.133-10	A 211013	SALARY TA - SUFFPORT STAFF	\$ -	\$ -
A 2110.111-01	A 211011	SALARY-TA FRANKLIN	\$ -	\$ -
A 2110.111-02	A 211011	SALARY- TA DAVID PATERSON	\$ -	\$ -
A 2110.111-03	A 211011	SALARY TA - JACKSON MAIN	\$ -	\$ -
A 2110.111-04	A 211011	SALARY -TA-OBAMA	\$ -	\$ -
A 2110.111-05	A 211011	SALARY- TA- PROSPECT	\$ -	\$ -
A 2110.111-07	A 211011	SALARY TA- MARSHALL	\$ -	\$ -
A 2110.111-08	A 211011	SALARY TA-ABG SCHULTZ MS	\$ -	\$ -
A 2110.111-09	A 211011	SALARY TA HIGH SCHOOL	\$ -	\$ -
A 2110.111-10	A 211011	SALARY TA JACKSON ANNEX	\$ -	\$ -
A 2110.111-15	A 211011	SALARY - TA-FRONT STREET	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.121-23-1000	A 211012	SALARIES-TAs 1-5	\$ -	\$ -
A 2110.121-02-1000	A 211012	SALARIES-TA DAVID PATERSON	\$ -	\$ -
A 2110.121-03	A 211012	SALARY TA - JM	\$ -	\$ -
A 2110.144-23-1005	A 211015	SALARIES-TAs EXTRA CLASS COVER	\$ -	\$ -
A 2110.131-23-1016	A 211013	SALARIES-TAs 6-8	\$ -	\$ -
A 2110.131-23-1017	A 211013	SALARIES-TAs 9-12	\$ -	\$ -
A 2110.152-00-0000	A 211015	SALARY-TA-DW	\$ 81,120	\$ 400,000
A 2110.152-01-0000	A 211015	SALARY-TA-HS	\$ 303,849	\$ 279,900
A 2110.152-02-0000	A 211015	SALARY-TA-MS	\$ 234,324	\$ 405,568
A 2110.152-03-0000	A 211015	SALARY-TA-OBAMA	\$ 100,023	\$ 168,810
A 2110.152-04-0000	A 211015	SALARY-TA-PATERSON	\$ 352,432	\$ 238,978
A 2110.152-05-0000	A 211015	SALARY-TA-FRONT	\$ 275,432	\$ 45,000
A 2110.152-06-0000	A 211015	SALARY-TA-ANNEX	\$ 50,873	\$ -
A 2110.152-07-0000	A 211015	SALARY-TA-JACKSON	\$ 461,384	\$ 45,000
A 2110.152-08-0000	A 211015	SALARY-TA-MCNEIL	\$ 47,020	\$ 45,000
A 2110.152-09-0000	A 211015	SALARY-TA-MARSHALL	\$ 47,020	\$ 45,000
A 2110.152-10-0000	A 211015	SALARY-TA-PROSPECT	\$ 694,616	\$ 45,000
A 2110.152-11-0000	A 211015	SALARY-TA-RHODES	\$ -	\$ 55,426
A 2110.142-23-1005	A 211015	SALARIES-TEACH EXTRA CLASS COVER	\$ -	\$ -
A 2110.153-00-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-DW	\$ 273,332	\$ 15,000
A 2110.153-01-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-HS	\$ -	\$ 5,000
A 2110.153-02-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-MS	\$ -	\$ 5,000
A 2110.153-03-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-OBAMA	\$ -	\$ 2,500
A 2110.153-04-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-PATERSON	\$ -	\$ 2,500
A 2110.153-05-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-FRONT	\$ -	\$ 2,500
A 2110.153-06-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-ANNEX	\$ -	\$ -
A 2110.153-07-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-JACKSON	\$ -	\$ 2,500
A 2110.153-08-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-MCNEIL	\$ -	\$ 2,500
A 2110.153-09-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-MARSHALL	\$ -	\$ 2,500
A 2110.153-10-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-PROSPECT	\$ -	\$ 2,500

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.153-11-0000	A 211015	SALARY-INSTRUC EXTRA CLASS COVER-RHODES	\$ -	\$ 2,500
A 2110.160-00-0000	A 211016	SALARY-NONINSTRUCTIONAL-DW	\$ -	\$ -
A 2110.160-01-0000	A 211016	SALARY-NONINSTRUCTIONAL-HS	\$ -	\$ -
A 2110.160-02-0000	A 211016	SALARY-NONINSTRUCTIONAL-MS	\$ -	\$ -
A 2110.160-03-0000	A 211016	SALARY-NONINSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2110.160-04-0000	A 211016	SALARY-NONINSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2110.160-05-0000	A 211016	SALARY-NONINSTRUCTIONAL-FRONT	\$ -	\$ -
A 2110.160-06-0000	A 211016	SALARY-NONINSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2110.160-07-0000	A 211016	SALARY-NONINSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2110.160-08-0000	A 211016	SALARY-NONINSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2110.160-09-0000	A 211016	SALARY-NONINSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2110.160-10-0000	A 211016	SALARY-NONINSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2110.160-11-0000	A 211016	SALARY-NONINSTRUCTIONAL-RHODES	\$ -	\$ -
A 2110.162-23-1003	A 211016	SALARIES-CLERICAL OVERTIME	\$ -	\$ -
A 2110.162-00-0000	A 211016	SALARY-CLERICAL OT-DW	\$ 4,533	\$ 5,653
A 2110.162-01-0000	A 211016	SALARY-CLERICAL OT-HS	\$ -	\$ 1,000
A 2110.162-02-0000	A 211016	SALARY-CLERICAL OT-MS	\$ -	\$ 1,000
A 2110.162-03-0000	A 211016	SALARY-CLERICAL OT-OBAMA	\$ -	\$ 1,000
A 2110.162-04-0000	A 211016	SALARY-CLERICAL OT-PATERSON	\$ -	\$ 1,000
A 2110.162-05-0000	A 211016	SALARY-CLERICAL OT-FRONT	\$ -	\$ 1,000
A 2110.162-06-0000	A 211016	SALARY-CLERICAL OT-ANNEX	\$ -	\$ -
A 2110.162-07-0000	A 211016	SALARY-CLERICAL OT-JACKSON	\$ -	\$ 1,000
A 2110.162-08-0000	A 211016	SALARY-CLERICAL OT-MCNEIL	\$ -	\$ 1,000
A 2110.162-09-0000	A 211016	SALARY-CLERICAL OT-MARSHALL	\$ -	\$ -
A 2110.162-10-0000	A 211016	SALARY-CLERICAL OT-PROSPECT	\$ -	\$ 1,000
A 2110.162-11-0000	A 211016	SALARY-CLERICAL OT-RHODES	\$ -	\$ 2,000
A 2110.192-23-1001	A 211016	SALARIES-LUNCH MONITORS	\$ -	\$ -
A 2110.193-23-1009	A 211016	SALARIES-LUNCH MONITORS HOLIDAY	\$ -	\$ -
A 2110.192-00-0000	A 211016	SALARY-LUNCH MONITORS-DW	\$ 467,044	\$ 290,000
A 2110.192-01-0000	A 211016	SALARY-LUNCH MONITORS-HS	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.192-02-0000	A 211016	SALARY-LUNCH MONITORS-MS	\$ -	\$ -
A 2110.192-03-0000	A 211016	SALARY-LUNCH MONITORS-OBAMA	\$ -	\$ 12,000
A 2110.192-04-0000	A 211016	SALARY-LUNCH MONITORS-PATERSON	\$ -	\$ 12,000
A 2110.192-05-0000	A 211016	SALARY-LUNCH MONITORS-FRONT	\$ -	\$ 12,000
A 2110.192-06-0000	A 211016	SALARY-LUNCH MONITORS-ANNEX	\$ -	\$ -
A 2110.192-07-0000	A 211016	SALARY-LUNCH MONITORS-JACKSON	\$ -	\$ 12,000
A 2110.192-08-0000	A 211016	SALARY-LUNCH MONITORS-MCNEIL	\$ -	\$ 12,000
A 2110.192-09-0000	A 211016	SALARY-LUNCH MONITORS-MARSHALL	\$ -	\$ 12,000
A 2110.192-10-0000	A 211016	SALARY-LUNCH MONITORS-PROSPECT	\$ -	\$ 12,000
A 2110.192-11-0000	A 211016	SALARY-LUNCH MONITORS-RHODES	\$ -	\$ 12,000
A 2110.200-1	A 21102	EQUIPMENT- FRANKLIN	\$ -	\$ -
A 2110.200-10	A 21102	EQUIPMENT- JACKSON ANNEX	\$ -	\$ -
A 2110.200-2	A 21102	EQUIPMENT- DAVID PATERSON	\$ -	\$ -
A 2110.200-3	A 21102	EQUIPMENT- JACKSON MAIN	\$ -	\$ -
A 2110.200-34	A 21102	EQUIPMENT-MUSIC	\$ -	\$ -
A 2110.200-4	A 21102	EQUIPMENT- BARACK OBAMA	\$ -	\$ -
A 2110.200-5	A 21102	EQUIPMENT- PROSPECT	\$ -	\$ -
A 2110.200-7	A 21102	EQUIPMENT-FRONT SCHOOL	\$ -	\$ -
A 2110.200-8	A 21102	EQUIPMENT- MIDDLE SCHOOL	\$ -	\$ -
A 2110.200-9	A 21102	EQUIPMENT-HIGH SCHOOL	\$ -	\$ -
A 2110.200-00-0000	A 21102	EQUIPMENT-DW	\$ -	\$ -
A 2110.200-01-0000	A 21102	EQUIPMENT-HS	\$ 17,699	\$ 17,699
A 2110.200-02-0000	A 21102	EQUIPMENT-MS	\$ 11,426	\$ 11,426
A 2110.200-03-0000	A 21102	EQUIPMENT-OBAMA	\$ 3,625	\$ 3,625
A 2110.200-04-0000	A 21102	EQUIPMENT-PATERSON	\$ 4,542	\$ 4,542
A 2110.200-05-0000	A 21102	EQUIPMENT-FRONT	\$ 2,844	\$ 2,844
A 2110.200-06-0000	A 21102	EQUIPMENT-ANNEX	\$ 4,151	\$ -
A 2110.200-07-0000	A 21102	EQUIPMENT-JACKSON	\$ 3,778	\$ 3,778
A 2110.200-08-0000	A 21102	EQUIPMENT-MCNEIL	\$ 5,866	\$ 5,866
A 2110.200-09-0000	A 21102	EQUIPMENT-MARSHALL	\$ 1,919	\$ 1,919

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.200-10-0000	A 21102	EQUIPMENT-PROSPECT	\$ 4,151	\$ 4,151
A 2110.200-11-0000	A 21102	EQUIPMENT-RHODES	\$ -	\$ 4,151
A 2110.400-3	A 21104	CONTRACTUAL - BALLROOM DANCING	\$ -	\$ -
A 2110.400-00-0000	A 21104	CONTRACTUAL-DW	\$ 3,000	\$ 3,000
A 2110.400-01-0000	A 21104	CONTRACTUAL-HS	\$ -	\$ 250
A 2110.400-02-0000	A 21104	CONTRACTUAL-MS	\$ -	\$ 250
A 2110.400-03-0000	A 21104	CONTRACTUAL-OBAMA	\$ -	\$ 250
A 2110.400-04-0000	A 21104	CONTRACTUAL-PATERSON	\$ -	\$ 250
A 2110.400-05-0000	A 21104	CONTRACTUAL-FRONT	\$ -	\$ 250
A 2110.400-06-0000	A 21104	CONTRACTUAL-ANNEX	\$ -	\$ -
A 2110.400-07-0000	A 21104	CONTRACTUAL-JACKSON	\$ -	\$ 250
A 2110.400-08-0000	A 21104	CONTRACTUAL-MCNEIL	\$ -	\$ 250
A 2110.400-09-0000	A 21104	CONTRACTUAL-MARSHALL	\$ -	\$ 250
A 2110.400-10-0000	A 21104	CONTRACTUAL-PROSPECT	\$ -	\$ 250
A 2110.400-11-0000	A 21104	CONTRACTUAL-RHODES	\$ -	\$ 250
A 2110.411-23	A 21104	MOVING UP-ELEMENTARY	\$ -	\$ -
A 2110.411-8	A 21104	MOVING UP-MIDDLE SCHOOL	\$ -	\$ -
A 2110.411-9	A 21104	COMMENCEMENT-HIGH SCHOOL	\$ -	\$ -
A 2110.411-00-0000	A 21104	COMMENCEMENT/MOVING UP-DW	\$ -	\$ -
A 2110.411-01-0000	A 21104	COMMENCEMENT-HS	\$ 6,254	\$ 6,254
A 2110.411-02-0000	A 21104	MOVING UP-MS	\$ 4,037	\$ 4,037
A 2110.411-03-0000	A 21104	MOVING UP-OBAMA	\$ 1,281	\$ 1,281
A 2110.411-04-0000	A 21104	MOVING UP-PATERSON	\$ 1,605	\$ 1,605
A 2110.411-05-0000	A 21104	MOVING UP-FRONT	\$ 1,005	\$ 1,005
A 2110.411-06-0000	A 21104	MOVING UP-ANNEX	\$ 1,467	\$ -
A 2110.411-07-0000	A 21104	MOVING UP-JACKSON	\$ 1,335	\$ 1,335
A 2110.411-08-0000	A 21104	MOVING UP-MCNEIL	\$ 2,073	\$ 2,073
A 2110.411-09-0000	A 21104	MOVING UP-MARSHALL	\$ 678	\$ 678
A 2110.411-10-0000	A 21104	MOVING UP-PROSPECT	\$ 1,467	\$ 1,467
A 2110.411-11-0000	A 21104	MOVING UP-RHODES	\$ -	\$ 3,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.417-23	A 21104	AWARD ASSEMBLIES	\$ -	\$ -
A 2110.417-8	A 21104	MIDDLE SCHOOL ASSEMBLIES	\$ -	\$ -
A 2110.417-9	A 21104	HIGH SCHOOL ASSEMBLIES	\$ -	\$ -
A 2110.417-00-0000	A 21104	AWARD ASSEMBLIES-DW	\$ -	\$ -
A 2110.417-01-0000	A 21104	AWARD ASSEMBLIES-HS	\$ 3,540	\$ 3,540
A 2110.417-02-0000	A 21104	AWARD ASSEMBLIES-MS	\$ 2,285	\$ 2,285
A 2110.417-03-0000	A 21104	AWARD ASSEMBLIES-OBAMA	\$ 725	\$ 725
A 2110.417-04-0000	A 21104	AWARD ASSEMBLIES-PATERSON	\$ 908	\$ 908
A 2110.417-05-0000	A 21104	AWARD ASSEMBLIES-FRONT	\$ 569	\$ 569
A 2110.417-06-0000	A 21104	AWARD ASSEMBLIES-ANNEX	\$ 830	\$ -
A 2110.417-07-0000	A 21104	AWARD ASSEMBLIES-JACKSON	\$ 756	\$ 756
A 2110.417-08-0000	A 21104	AWARD ASSEMBLIES-MCNEIL	\$ 1,173	\$ 1,173
A 2110.417-09-0000	A 21104	AWARD ASSEMBLIES-MARSHALL	\$ 384	\$ 384
A 2110.417-10-0000	A 21104	AWARD ASSEMBLIES-PROSPECT	\$ 830	\$ 830
A 2110.417-11-0000	A 21104	AWARD ASSEMBLIES-RHODES	\$ -	\$ 1,500
A 2110.418-40	A 21104	CONTRACTUAL- GEN ED HOME TUTORS	\$ -	\$ -
A 2110.418-00-0000	A 21104	GEN ED HOME TUTORS-DW	\$ 200,000	\$ 200,000
A 2110.441-23	A 21104	TUITION REIMBURSEMENT-CSA	\$ -	\$ -
A 2110.441-00-0000	A 21104	TUITION REIMBURSEMENT-CSA-DW	\$ 5,000	\$ 5,000
A 2110.442-23	A 21104	TUITION REIMBURSEMENT-TA	\$ -	\$ -
A 2110.443-00-2300	A 21104	TUITION REIMBURSEMENT-CSA-DW	\$ 12,000	\$ 12,000
A 2110.443-23	A 21104	TEACHER CREDIT COURSES	\$ -	\$ -
A 2110.443-00-0000	A 21104	TEACHER CREDIT COURSES-DW	\$ 40,000	\$ 40,000
A 2110.463-34	A 21104	MUSIC UNIFORM UPKEEP	\$ -	\$ -
A 2110.463-00-0000	A 21104	MUSIC UNIFORM UPKEEP-DW	\$ 2,500	\$ 2,500
A 2110.465-23	A 21104	CONTRACTUAL (REPAIRS ETC)	\$ -	\$ -
A 2110.465-00-0000	A 21104	CONTRACTUAL (REPAIRS ETC)	\$ 4,068	\$ 4,068
A 2110.467-34	A 21104	REPAIRS-MUSICAL INSTRUMENTS	\$ -	\$ -
A 2110.467-00-0000	A 21104	REPAIRS-MUSICAL INSTRUMENTS-DW	\$ 93,000	\$ 93,000
A 2110.468-34	A 21104	LEASE MUSICAL INSTRUMENTS	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.468-00-0000	A 21104	LEASE MUSICAL INSTRUMENTS-DW	\$ 50,000	\$ 50,000
A 2110.470-22	A 211047	TUITION-FOSTER CHILD	\$ -	\$ -
A 2110.470-00-0000	A 211047	TUITION-FOSTER CHILD-DW	\$ 500,000	\$ 500,000
A 2110.473-22	A 2110473	PAYMENTS TO CHARTER SCHOOLS	\$ -	\$ -
A 2110.473-00-0000	A 2110473	PAYMENTS TO CHARTER SCHOOLS-DW	\$ 48,822,000	\$ 55,800,000
A 2110.480-1	A 211048	TEXTBOOKS-FRANKLIN	\$ -	\$ -
A 2110.480-10	A 211048	TEXTBOOKS JACKSON ANNEX	\$ -	\$ -
A 2110.480-2	A 211048	TEXTBOOKS-DAVID PATERSON	\$ -	\$ -
A 2110.480-23	A 211048	TEXTBOOK ADOPTION-DISTRICT WIDE	\$ -	\$ -
A 2110.480-3	A 211048	TEXTBOOKS-JACKSON MAIN	\$ -	\$ -
A 2110.480-32	A 211048	NEW STAND TEXTS-BIL/ESL (MS/HS)	\$ -	\$ -
A 2110.480-4	A 211048	TEXTBOOKS-BARACK OBAMA	\$ -	\$ -
A 2110.480-40	A 211048	TEXTBOOKS-PAROCHIAL	\$ 449,069	\$ 449,069
A 2110.480-5	A 211048	TEXTBOOKS-PROSPECT	\$ -	\$ -
A 2110.480-7	A 211048	TEXTBOOKS-FRONT SCHOOL	\$ -	\$ -
A 2110.480-8	A 211048	TEXTBOOKS-MIDDLE SCHOOL	\$ -	\$ -
A 2110.480-9	A 211048	TEXTBOOKS-HIGH SCHOOL	\$ -	\$ -
A 2110.480-00-0000	A 211048	TEXTBOOKS-DW	\$ -	\$ -
A 2110.482-00-0000	A 211048	TEXTBOOK ADOPTION-DW	\$ -	\$ -
A 2110.480-01-0000	A 211048	TEXTBOOKS-HS	\$ 121,451	\$ 121,451
A 2110.483-01-0000	A 211048	NEW STAND TEXTS-BIL/ESL-HS	\$ 45,577	\$ 45,577
A 2110.480-02-0000	A 211048	TEXTBOOKS-MS	\$ 78,405	\$ 78,405
A 2110.483-02-0000	A 211048	NEW STAND TEXTS-BIL/ESL-MS	\$ 29,423	\$ 29,423
A 2110.480-03-0000	A 211048	TEXTBOOKS-OBAMA	\$ 24,873	\$ 24,873
A 2110.480-04-0000	A 211048	TEXTBOOKS-PATERSON	\$ 31,164	\$ 31,164
A 2110.480-05-0000	A 211048	TEXTBOOKS-FRONT	\$ 19,514	\$ 19,514
A 2110.480-06-0000	A 211048	TEXTBOOKS-ANNEX	\$ 28,484	\$ -
A 2110.480-07-0000	A 211048	TEXTBOOKS-JACKSON	\$ 25,921	\$ 25,921
A 2110.480-08-0000	A 211048	TEXTBOOKS-MCNEIL	\$ 40,251	\$ 40,251
A 2110.480-09-0000	A 211048	TEXTBOOKS-MARSHALL	\$ 13,165	\$ 13,165

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.480-10-0000	A 211048	TEXTBOOKS-PROSPECT	\$ 28,484	\$ 28,484
A 2110.480-11-0000	A 211048	TEXTBOOKS-RHODES	\$ -	\$ 28,484
A 2110.481-1	A 211048	WORKBOOKS-FRANKLIN	\$ -	\$ -
A 2110.481-10	A 211048	WORKBOOKS-JACKSON ANNEX	\$ -	\$ -
A 2110.481-2	A 211048	WORKBOOKS-DAVID PATERSON	\$ -	\$ -
A 2110.481-3	A 211048	WORKBOOKS-JACKSON MAIN	\$ -	\$ -
A 2110.481-4	A 211048	WORKBOOKS-BARACK OBAMA	\$ -	\$ -
A 2110.481-5	A 211048	WORKBOOKS-PROSPECT	\$ -	\$ -
A 2110.481-7	A 211048	WORKBOOKS-FRONT SCHOOL	\$ -	\$ -
A 2110.481-8	A 211048	WORKBOOKS-MIDDLE SCHOOL	\$ -	\$ -
A 2110.481-9	A 211048	WORKBOOKS-HIGH SCHOOL	\$ -	\$ -
A 2110.481-00-0000	A 211048	WORKBOOKS-DW	\$ -	\$ -
A 2110.481-01-0000	A 211048	WORKBOOKS-HS	\$ 51,034	\$ 51,034
A 2110.481-02-0000	A 211048	WORKBOOKS-MS	\$ 32,945	\$ 32,945
A 2110.481-03-0000	A 211048	WORKBOOKS-OBAMA	\$ 10,451	\$ 10,451
A 2110.481-04-0000	A 211048	WORKBOOKS-PATERSON	\$ 13,095	\$ 13,095
A 2110.481-05-0000	A 211048	WORKBOOKS-FRONT	\$ 8,200	\$ 8,200
A 2110.481-06-0000	A 211048	WORKBOOKS-ANNEX	\$ 11,969	\$ -
A 2110.481-07-0000	A 211048	WORKBOOKS-JACKSON	\$ 10,892	\$ 10,892
A 2110.481-08-0000	A 211048	WORKBOOKS-MCNEIL	\$ 16,913	\$ 16,913
A 2110.481-09-0000	A 211048	WORKBOOKS-MARSHALL	\$ 5,532	\$ 5,532
A 2110.481-10-0000	A 211048	WORKBOOKS-PROSPECT	\$ 11,969	\$ 11,969
A 2110.481-11-0000	A 211048	WORKBOOKS-RHODES	\$ -	\$ 11,969
A 2110.490-23	A 211049	BOCES-TEACHING REGULAR ED	\$ -	\$ -
A 2110.490-00-0000	A 211049	BOCES-TEACHING REGULAR ED-DW	\$ 360,000	\$ 360,000
A 2110.501-1	A 211045	INSTRUCTION SUPPLIES-FRANKLIN	\$ -	\$ -
A 2110.501-10	A 211045	INSTRUCTION SUPPLIES-JACKSON ANNEX	\$ -	\$ -
A 2110.501-2	A 211045	INSTRUCTION SUPPLIES-DAVID PATERSON	\$ -	\$ -
A 2110.501-5	A 211045	INSTRUCTION SUPPLIES-PROSPECT	\$ -	\$ -
A 2110.501-7	A 211045	INSTRUCTION SUPPLIES-FRONT SCHOOL	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.501-8	A 211045	INSTRUCTION SUPPLIES-MIDDLE SCHOOL	\$ -	\$ -
A 2110.501-9	A 211045	INSTRUCTION SUPPLIES-HIGH SCHOOL	\$ -	\$ -
A 2110.501-4	A 211045	INSTRUCTION SUPPLIES-BARACK OBAMA	\$ -	\$ -
A 2110.501-3	A 211045	INSTRUCTION SUPPLIES-JACKSON MAIN	\$ -	\$ -
A 2110.501-23-0001	A 211045	SUPPLIES DISTRICTWIDE	\$ -	\$ -
A 2110.501-23-0002	A 211045	SUPPLIES-INSTRUCTION	\$ -	\$ -
A 2110.501-00-0000	A 211045	INSTRUCTION SUPPLIES-DW	\$ 102,000	\$ 102,000
A 2110.501-01-0000	A 211045	INSTRUCTION SUPPLIES-HS	\$ 28,961	\$ 28,961
A 2110.501-02-0000	A 211045	INSTRUCTION SUPPLIES-MS	\$ 18,696	\$ 18,696
A 2110.501-03-0000	A 211045	INSTRUCTION SUPPLIES-OBAMA	\$ 5,931	\$ 5,931
A 2110.501-04-0000	A 211045	INSTRUCTION SUPPLIES-PATERSON	\$ 7,431	\$ 7,431
A 2110.501-05-0000	A 211045	INSTRUCTION SUPPLIES-FRONT	\$ 4,653	\$ 4,653
A 2110.501-06-0000	A 211045	INSTRUCTION SUPPLIES-ANNEX	\$ 6,792	\$ -
A 2110.501-07-0000	A 211045	INSTRUCTION SUPPLIES-JACKSON	\$ 6,181	\$ 6,181
A 2110.501-08-0000	A 211045	INSTRUCTION SUPPLIES-MCNEIL	\$ 9,598	\$ 9,598
A 2110.501-09-0000	A 211045	INSTRUCTION SUPPLIES-MARSHALL	\$ 3,139	\$ 3,139
A 2110.501-10-0000	A 211045	INSTRUCTION SUPPLIES-PROSPECT	\$ 6,792	\$ 6,792
A 2110.501-11-0000	A 211045	INSTRUCTION SUPPLIES-RHODES	\$ -	\$ 6,792
A 2110.501-03-8	A 211045	Supplies - Bilingual District-wide	\$ -	\$ -
A 2110.501-00-8000	A 211045	Supplies - Bilingual District-wide	\$ 125,000	\$ 125,000
A 2110.501-32-1850	A 211045	SUPPLIES-HS FOREIGN LANGUAGE	\$ -	\$ -
A 2110.501-33-2300	A 211045	SUPPLIES-HS SOCIAL STUDIES	\$ -	\$ -
A 2110.501-34-1100	A 211045	SUPPLIES-HS ART	\$ -	\$ -
A 2110.501-34-1200	A 211045	SUPPLIES-ES ART	\$ -	\$ -
A 2110.501-34-1300	A 211045	INSTRUCTIONAL SUPPLIES-MUSIC	\$ -	\$ -
A 2110.501-35-2100	A 211045	SUPPLIES-HS PE & HEALTH	\$ -	\$ -
A 2110.501-36-1900	A 211045	SUPPLIES-HS MATH	\$ -	\$ -
A 2110.501-37-2200	A 211045	SUPPLIES-HS SCIENCE	\$ -	\$ -
A 2110.501-38-1800	A 211045	SUPPLIES-HS LANGUAGE ARTS	\$ -	\$ -
A 2110.501-40-2700	A 211045	SUPPLIES- HS PRINT SHOP	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2110.501-9 -1200	A 211045	SUPPLIES-HS BUSINESS	\$ -	\$ -
A 2110.501-9 -1600	A 211045	SUPPLIES-HS HOME ECONOMICS	\$ -	\$ -
A 2110.501-01-1875	A 211045	SUPPLIES-BILINGUAL-HS	\$ -	\$ -
A 2110.501-01-1850	A 211045	SUPPLIES-HS FOREIGN LANGUAGE-HS	\$ 27,500	\$ 27,500
A 2110.501-01-2350	A 211045	SUPPLIES-HS SOCIAL STUDIES-HS	\$ 7,500	\$ 7,500
A 2110.501-01-1100	A 211045	SUPPLIES-HS ART-HS	\$ 10,000	\$ 10,000
A 2110.501-01-1150	A 211045	SUPPLIES-ES ART-HS	\$ 17,000	\$ 17,000
A 2110.501-01-1300	A 211045	SUPPLIES-MUSIC-HS	\$ 9,750	\$ 9,750
A 2110.501-01-2100	A 211045	SUPPLIES-HS PE & HEALTH-HS	\$ 6,000	\$ 6,000
A 2110.501-01-1900	A 211045	SUPPLIES-HS MATH-HS	\$ 1,250	\$ 1,250
A 2110.501-01-2200	A 211045	SUPPLIES-HS SCIENCE-HS	\$ 5,000	\$ 5,000
A 2110.501-01-1800	A 211045	SUPPLIES-HS LANGUAGE ARTS-HS	\$ 1,000	\$ 1,000
A 2110.501-01-2700	A 211045	SUPPLIES-HS PRINT SHOP-HS	\$ 5,085	\$ 5,085
A 2110.501-01-1200	A 211045	SUPPLIES-HS BUSINESS-HS	\$ 2,542	\$ 2,542
A 2110.501-01-1600	A 211045	SUPPLIES-HS HOME ECONOMICS-HS	\$ 2,542	\$ 2,542
A 2110.512-00-0000	A 211045	TESTING MATERIALS-DW	\$ -	\$ 6,037
A 2110.512-01-0000	A 211045	TESTING MATERIALS-HS	\$ -	\$ 6,000
A 2110.512-02-0000	A 211045	TESTING MATERIALS-MS	\$ -	\$ 4,000
A 2110.512-03-0000	A 211045	TESTING MATERIALS-OBAMA	\$ -	\$ 500
A 2110.512-04-0000	A 211045	TESTING MATERIALS-PATERSON	\$ -	\$ 500
A 2110.512-05-0000	A 211045	TESTING MATERIALS-FRONT	\$ -	\$ 500
A 2110.512-06-0000	A 211045	TESTING MATERIALS-ANNEX	\$ -	\$ -
A 2110.512-07-0000	A 211045	TESTING MATERIALS-JACKSON	\$ -	\$ 500
A 2110.512-08-0000	A 211045	TESTING MATERIALS-MCNEIL	\$ -	\$ 500
A 2110.512-09-0000	A 211045	TESTING MATERIALS-MARSHALL	\$ -	\$ 500
A 2110.512-10-0000	A 211045	TESTING MATERIALS-PROSPECT	\$ -	\$ 500
A 2110.512-11-0000	A 211045	TESTING MATERIALS-RHODES	\$ -	\$ 1,000
A 2110....TEACHING - REGULAR SCHOOL			\$ 89,568,188	\$ 100,747,863
A 21....TEACHING			\$ 89,568,188	\$ 100,747,863
A 2250.110-31-1000	A 225015	SALARIES-TEACHERS KINDERGARTEN	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2250.110-00-0000	A 225015	SALARY SPEC ED. TEACHERS K-DW	\$ 121,783	\$ -
A 2250.110-03-0000	A 225015	SALARY SPEC ED. TEACHERS K-OBAMA	\$ -	\$ -
A 2250.110-04-0000	A 225015	SALARY SPEC ED. TEACHERS K-PATERSON	\$ -	\$ 125,365
A 2250.110-05-0000	A 225015	SALARY SPEC ED. TEACHERS K-FRONT	\$ -	\$ 125,365
A 2250.110-06-0000	A 225015	SALARY SPEC ED. TEACHERS K-ANNEX	\$ -	\$ -
A 2250.110-07-0000	A 225015	SALARY SPEC ED. TEACHERS K-JACKSON	\$ -	\$ -
A 2250.110-08-0000	A 225015	SALARY SPEC ED. TEACHERS K-MCNEIL	\$ -	\$ -
A 2250.110-09-0000	A 225015	SALARY SPEC ED. TEACHERS K-MARSHALL	\$ -	\$ -
A 2250.110-10-0000	A 225015	SALARY SPEC ED. TEACHERS K-PROSPECT	\$ -	\$ 168,215
A 2250.110-11-0000	A 225015	SALARY SPEC ED. TEACHERS K-RHODES	\$ -	\$ -
A 2250.112-31-3000	A 225015	SALARIES-SUMMER PROG/SPCH TEACH	\$ -	\$ -
A 2250.110-05	A 225015	SALARY SPECIAL EDUCATION-PROSPECT	\$ -	\$ -
A 2250.120-01	A 225015	SALARY SPECIAL ED. TEACHERS-FRANKLIN	\$ -	\$ -
A 2250.120-02	A 225015	SALARY SPECIAL ED. TEACHER-PATERSON	\$ -	\$ -
A 2250.120-03	A 225015	SALARY SPED TCH - JM	\$ -	\$ -
A 2250.120-11	A 225015	SALARY - SPEC/EDTEACHER	\$ -	\$ -
A 2250.120-31-1000	A 225015	SALARIES TEACHERS 1-5	\$ -	\$ -
A 2250.130-31-1014	A 225015	SALARIES TEACHERS 6-8	\$ -	\$ -
A 2250.130-31-1015	A 225015	SALARIES-TEACHERS 9-12	\$ -	\$ -
A 2250.150-00-0000	A 225015	SALARY SPECIAL ED. TEACHERS-DW	\$ 1,033,518	\$ 574,814
A 2250.130-01-0000	A 225015	SALARY SPECIAL ED. TEACHERS-HS	\$ 1,158,434	\$ 893,756
A 2250.130-02-0000	A 225015	SALARY SPECIAL ED. TEACHERS-MS	\$ 1,509,555	\$ 1,426,442
A 2250.120-03-0000	A 225015	SALARY SPECIAL ED. TEACHERS-OBAMA	\$ -	\$ 165,922
A 2250.120-04-0000	A 225015	SALARY SPECIAL ED. TEACHERS-PATERSON	\$ 87,860	\$ 102,541
A 2250.120-05-0000	A 225015	SALARY SPECIAL ED. TEACHERS-FRONT	\$ -	\$ 25,000
A 2250.120-06-0000	A 225015	SALARY SPECIAL ED. TEACHERS-ANNEX	\$ -	\$ -
A 2250.120-07-0000	A 225015	SALARY SPECIAL ED. TEACHERS-JACKSON	\$ 609,821	\$ 179,144
A 2250.120-08-0000	A 225015	SALARY SPECIAL ED. TEACHERS-MCNEIL	\$ 490,799	\$ 295,813
A 2250.120-09-0000	A 225015	SALARY SPECIAL ED. TEACHERS-MARSHALL	\$ -	\$ -
A 2250.120-10-0000	A 225015	SALARY SPECIAL ED. TEACHERS-PROSPECT	\$ 423,199	\$ 25,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2250.120-11-0000	A 225015	SALARY SPECIAL ED. TEACHERS-RHODES	\$ -	\$ 425,000
A 2250.120-02-1000	A 225015	SALARY SPECIAL ED-BILINGUAL PATERSON	\$ -	\$ -
A 2250.121-02	A 225015	SPECIAL ED. BILINGUAL TEACHER-PATERSON	\$ -	\$ -
A 2250.150-00-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-DW	\$ -	\$ -
A 2250.130-00-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-DW	\$ -	\$ 15,000
A 2250.130-01-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-HS	\$ -	\$ 85,669
A 2250.130-02-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-MS	\$ -	\$ 251,924
A 2250.120-03-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-OBAMA	\$ -	\$ 446,478
A 2250.120-04-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-PATERSON	\$ 410,035	\$ 640,661
A 2250.120-05-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-FRONT	\$ -	\$ 12,500
A 2250.120-06-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-ANNEX	\$ -	\$ -
A 2250.120-07-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-JACKSON	\$ -	\$ 108,593
A 2250.120-08-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-MCNEIL	\$ -	\$ 90,970
A 2250.120-09-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-MARSHALL	\$ -	\$ 12,500
A 2250.120-10-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-PROSPECT	\$ -	\$ 12,500
A 2250.120-11-1875	A 225015	SALARY SPEC ED BILINGUAL TEACHER-RHODES	\$ -	\$ -
A 2250.140-00-0000	A 225015	SALARY SPEC ED SUBS-DW	\$ -	\$ -
A 2250.140-01-0000	A 225015	SALARY SPEC ED SUBS-HS	\$ -	\$ 85,978
A 2250.140-02-0000	A 225015	SALARY SPEC ED SUBS-MS	\$ -	\$ -
A 2250.140-03-0000	A 225015	SALARY SPEC ED SUBS-OBAMA	\$ -	\$ -
A 2250.140-04-0000	A 225015	SALARY SPEC ED SUBS-PATERSON	\$ -	\$ -
A 2250.140-05-0000	A 225015	SALARY SPEC ED SUBS-FRONT	\$ -	\$ -
A 2250.140-06-0000	A 225015	SALARY SPEC ED SUBS-ANNEX	\$ -	\$ -
A 2250.140-07-0000	A 225015	SALARY SPEC ED SUBS-JACKSON	\$ -	\$ -
A 2250.140-08-0000	A 225015	SALARY SPEC ED SUBS-MCNEIL	\$ -	\$ -
A 2250.140-09-0000	A 225015	SALARY SPEC ED SUBS-MARSHALL	\$ -	\$ -
A 2250.140-10-0000	A 225015	SALARY SPEC ED SUBS-PROSPECT	\$ -	\$ -
A 2250.140-11-0000	A 225015	SALARY SPEC ED SUBS-RHODES	\$ -	\$ -
A 2250.121-31-1000	A 225015	SALARIES TAs 1-5	\$ -	\$ -
A 2250.131-31-1000	A 225015	SALARIES-TAs 9-12	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2250.152-00-0000	A 225015	SALARY SPEC ED TA-DW	\$ 129,498	\$ 10,000
A 2250.152-01-0000	A 225015	SALARY SPEC ED TA-HS	\$ -	\$ 49,495
A 2250.152-02-0000	A 225015	SALARY SPEC ED TA-MS	\$ -	\$ 92,880
A 2250.152-03-0000	A 225015	SALARY SPEC ED TA-OBAMA	\$ -	\$ 53,873
A 2250.152-04-0000	A 225015	SALARY SPEC ED TA-PATERSON	\$ -	\$ 45,000
A 2250.152-05-0000	A 225015	SALARY SPEC ED TA-FRONT	\$ -	\$ 45,000
A 2250.152-06-0000	A 225015	SALARY SPEC ED TA-ANNEX	\$ -	\$ -
A 2250.152-07-0000	A 225015	SALARY SPEC ED TA-JACKSON	\$ -	\$ 45,000
A 2250.152-08-0000	A 225015	SALARY SPEC ED TA-MCNEIL	\$ -	\$ 45,000
A 2250.152-09-0000	A 225015	SALARY SPEC ED TA-MARSHALL	\$ -	\$ 45,000
A 2250.152-10-0000	A 225015	SALARY SPEC ED TA-PROSPECT	\$ -	\$ 45,000
A 2250.152-11-0000	A 225015	SALARY SPEC ED TA-RHODES	\$ -	\$ 113,068
A 2250.136-59-0000	A 225015	Teaching Asst: 1:1	\$ -	\$ -
A 2250.136-60-0000	A 225015	Teaching Asst: 1:1	\$ -	\$ -
A 2250.153-00-0000	A 225015	SALARY TEACHING ASST 1:1-DW	\$ 241,011	\$ 5,000
A 2250.153-01-0000	A 225015	SALARY TEACHING ASST 1:1-HS	\$ -	\$ 97,835
A 2250.153-02-0000	A 225015	SALARY TEACHING ASST 1:1-MS	\$ -	\$ 2,500
A 2250.153-03-0000	A 225015	SALARY TEACHING ASST 1:1-OBAMA	\$ -	\$ 2,500
A 2250.153-04-0000	A 225015	SALARY TEACHING ASST 1:1-PATERSON	\$ -	\$ 2,500
A 2250.153-05-0000	A 225015	SALARY TEACHING ASST 1:1-FRONT	\$ -	\$ 2,500
A 2250.153-06-0000	A 225015	SALARY TEACHING ASST 1:1-ANNEX	\$ -	\$ -
A 2250.153-07-0000	A 225015	SALARY TEACHING ASST 1:1-JACKSON	\$ -	\$ 2,500
A 2250.153-08-0000	A 225015	SALARY TEACHING ASST 1:1-MCNEIL	\$ -	\$ 2,500
A 2250.153-09-0000	A 225015	SALARY TEACHING ASST 1:1-MARSHALL	\$ -	\$ 2,500
A 2250.153-10-0000	A 225015	SALARY TEACHING ASST 1:1-PROSPECT	\$ -	\$ 2,500
A 2250.153-11-0000	A 225015	SALARY TEACHING ASST 1:1-RHODES	\$ -	\$ 2,500
A 2250.146-31-1006	A 225015	SALARIES-HOME TUTORING	\$ -	\$ -
A 2250.145-00-0000	A 225015	SALARIES-HOME TUTORING	\$ -	\$ -
A 2250.152-31-1000	A 225015	SALARY-ASST SUPT FOR SPEC ED	\$ -	\$ -
A 2250.151-00-0000	A 225015	SALARY-ASST SUPT FOR SPEC ED	\$ 182,238	\$ 195,748

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2250.160-00-0000	A 225016	SALARY NON-INSTRUCTIONAL-DW	\$ -	\$ -
A 2250.160-01-0000	A 225016	SALARY NON-INSTRUCTIONAL-HS	\$ -	\$ -
A 2250.160-02-0000	A 225016	SALARY NON-INSTRUCTIONAL-MS	\$ -	\$ -
A 2250.160-03-0000	A 225016	SALARY NON-INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2250.160-04-0000	A 225016	SALARY NON-INSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2250.160-05-0000	A 225016	SALARY NON-INSTRUCTIONAL-FRONT	\$ -	\$ -
A 2250.160-06-0000	A 225016	SALARY NON-INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2250.160-07-0000	A 225016	SALARY NON-INSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2250.160-08-0000	A 225016	SALARY NON-INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2250.160-09-0000	A 225016	SALARY NON-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2250.160-10-0000	A 225016	SALARY NON-INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2250.160-11-0000	A 225016	SALARY NON-INSTRUCTIONAL-RHODES	\$ -	\$ -
A 2250.200-31	A 22502	EQUIPMENT	\$ -	\$ -
A 2250.200-00-0000	A 22502	EQUIPMENT	\$ 2,000	\$ 2,000
A 2250.400-31	A 22504	CONTRACTUAL SE ALLOTMENTS	\$ -	\$ -
A 2250.400-00-0000	A 22504	CONTRACTUAL SE ALLOTMENTS	\$ 548,317	\$ 548,317
A 2250.449-31	A 22504	EVALUATIONS & THERAPISTS	\$ -	\$ -
A 2250.449-00-0000	A 22504	EVALUATIONS & THERAPISTS	\$ 1,850,000	\$ 1,850,000
A 2250.470-31	A 225047	TUITION-PRIVATE SCHOOLS	\$ -	\$ -
A 2250.470-00-0000	A 225047	TUITION-PRIVATE SCHOOLS	\$ 2,982,092	\$ 2,982,092
A 2250.471-06-0000	A 225047	Tuition Paid to Public Schools	\$ -	\$ -
A 2250.471-00-0000	A 225047	TUITION-PUBLIC SCHOOLS	\$ 500,000	\$ 500,000
A 2250.490-05-0006	A 225049	BOCES Services	\$ -	\$ -
A 2250.490-00-0000	A 225049	BOCES SERVICES	\$ 28,500,000	\$ 29,500,000
A 2250.501-31	A 225045	INSTRUCTIONAL SUPPLIES	\$ -	\$ -
A 2250.503-1 -1402	A 225045	SE INSTRUCT SUPPLIES-FRANKLIN	\$ -	\$ -
A 2250.503-10-1403	A 225045	SE INSTRUCT SUPPLIES-JACKSON ANNEX	\$ -	\$ -
A 2250.503-2 -1402	A 225045	SE INSTRUCT SUPPLIES-DAVID PATERSON	\$ -	\$ -
A 2250.503-3 -1402	A 225045	SE INSTRUCT SUPPLIES-JACKSON MAIN	\$ -	\$ -
A 2250.503-4 -1402	A 225045	SE INSTRUCT SUPPLIES-BARACK OBAMA	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2250.503-5 -1402	A 225045	SE INSTRUCT SUPPLIES-PROSPECT	\$ -	\$ -
A 2250.503-7 -1403	A 225045	SE INSTRUCT SUPPLIES-FRONT SCHOOL	\$ -	\$ -
A 2250.503-8 -1401	A 225045	SE INSTRUCT SUPPLIES-MIDDLE SCHOOL	\$ -	\$ -
A 2250.503-9 -1402	A 225045	SE INSTRUCT SUPPLIES-HIGH SCHOOL	\$ -	\$ -
A 2250.503-00-0000	A 225045	SE INSTRUCT SUPPLIES-DW	\$ 750	\$ 1,268
A 2250.503-01-0000	A 225045	SE INSTRUCT SUPPLIES-HS	\$ 4,779	\$ 4,779
A 2250.503-02-0000	A 225045	SE INSTRUCT SUPPLIES-MS	\$ 3,085	\$ 3,085
A 2250.503-03-0000	A 225045	SE INSTRUCT SUPPLIES-OBAMA	\$ 979	\$ 979
A 2250.503-04-0000	A 225045	SE INSTRUCT SUPPLIES-PATERSON	\$ 1,226	\$ 1,226
A 2250.503-05-0000	A 225045	SE INSTRUCT SUPPLIES-FRONT	\$ 768	\$ 768
A 2250.503-06-0000	A 225045	SE INSTRUCT SUPPLIES-ANNEX	\$ 1,121	\$ -
A 2250.503-07-0000	A 225045	SE INSTRUCT SUPPLIES-JACKSON	\$ 1,020	\$ 1,020
A 2250.503-08-0000	A 225045	SE INSTRUCT SUPPLIES-MCNEIL	\$ 1,584	\$ 1,584
A 2250.503-09-0000	A 225045	SE INSTRUCT SUPPLIES-MARSHALL	\$ 518	\$ -
A 2250.503-10-0000	A 225045	SE INSTRUCT SUPPLIES-PROSPECT	\$ 1,121	\$ 1,121
A 2250.503-11-0000	A 225045	SE INSTRUCT SUPPLIES-RHODES	\$ -	\$ 3,500
A 2250.512-31	A 225045	TESTING MATERIALS	\$ -	\$ -
A 2250.512-00-0000	A 225045	SE TESTING MATERIALS-DW	\$ 5,000	\$ 5,000
A 2250.512-01-0000	A 225045	SE TESTING MATERIALS-HS	\$ 1,475	\$ 1,475
A 2250.512-02-0000	A 225045	SE TESTING MATERIALS-MS	\$ 952	\$ 952
A 2250.512-03-0000	A 225045	SE TESTING MATERIALS-OBAMA	\$ 302	\$ 302
A 2250.512-04-0000	A 225045	SE TESTING MATERIALS-PATERSON	\$ 378	\$ 378
A 2250.512-05-0000	A 225045	SE TESTING MATERIALS-FRONT	\$ 237	\$ 237
A 2250.512-06-0000	A 225045	SE TESTING MATERIALS-ANNEX	\$ 346	\$ -
A 2250.512-07-0000	A 225045	SE TESTING MATERIALS-JACKSON	\$ 315	\$ 315
A 2250.512-08-0000	A 225045	SE TESTING MATERIALS-MCNEIL	\$ 489	\$ 489
A 2250.512-09-0000	A 225045	SE TESTING MATERIALS-MARSHALL	\$ 160	\$ 160
A 2250.512-10-0000	A 225045	SE TESTING MATERIALS-PROSPECT	\$ 346	\$ 346
A 2250.512-11-0000	A 225045	SE TESTING MATERIALS-RHODES	\$ -	\$ 500
A 2250....PROGRAMS-STUDENTS W/ DISABIL			\$ 40,807,110	\$ 42,617,442

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2280.130-59-0000	A 228015	Inst. Staff: 7-12	\$ -	\$ -
A 2280.130-00-1500	A 228015	SALARY OCCUPATIONAL ED-DW	\$ -	\$ -
A 2280.130-01-1500	A 228015	SALARY OCCUPATIONAL ED-HS	\$ -	\$ -
A 2280.130-02-1500	A 228015	SALARY OCCUPATIONAL ED-MS	\$ -	\$ -
A 2280.490-23-1500	A 228049	BOCES SERVICES - OCCUPATIONAL ED	\$ -	\$ -
A 2280.490-00-1500	A 228049	SALARY OCCUPATIONAL ED-DW	\$ 111,378	\$ 111,378
A 2280.490-59-0000	A 228049	BOCES Services	\$ -	\$ -
A 2280.491-00-1500	A 228049	BOCES SERVICES-DW	\$ 1,600,000	\$ 1,600,000
A 2280....OCCUPATIONAL EDUCATION			\$ 1,711,378	\$ 1,711,378
A 22....SPECIAL APPORTIONMENT PROGRAMS			\$ 42,518,488	\$ 44,328,820
A 2330.130-23-1011	A 233015	SALARIES-TEACHERS ADULT EDUCATION	\$ -	\$ -
A 2330.160-29-3000	A 233016	SUMMER SCHOOL ATTEN & REGISTRATION	\$ -	\$ -
A 2330.162-29-3000	A 233016	SUMMER SCHOOL SECURITY AIDES	\$ -	\$ -
A 2330.486-34-3000	A 23304	HS SUMMER BAND CAMP	\$ -	\$ -
A 2330.501-00-2200	A 233045	ADULT ED SUPPLIES-DW	\$ -	\$ -
A 2330.486-01-0000	A 23304	SUMMER BAND CAMP-HS	\$ 2,500	\$ 2,500
A 2330.490-00-0000	A 233049	BOCES SUMMER SCHOOL-DW	\$ 300,000	\$ 300,000
A 2330.490-23	A 233049	BOCES SUMMER SCHOOL	\$ -	\$ -
A 2330....TEACHING - SPECIAL SCHOOLS			\$ 302,500	\$ 302,500
A 23....TEACHING			\$ 302,500	\$ 302,500
A 2610.133-54-0000	A 261015	Inst. Staff: K-12	\$ -	\$ -
A 2610.150-00-0000	A 261015	SALARY-INSTRUCTIONAL-DW	\$ 117,331	\$ -
A 2610.133-59-0000	A 261015	Inst. Staff: K-12	\$ -	\$ -
A 2610.151-00-0000	A 261015	SALARY-INSTRUCTIONAL-DW	\$ 122,380	\$ 111,762
A 2610.150-02	A 261015	SALARY MEDIA TEACHER PATERSON	\$ -	\$ -
A 2610.152-00-0000	A 261015	SALARY MEDIA TEACHER-DW	\$ -	\$ 125,365
A 2610.152-01-0000	A 261015	SALARY MEDIA TEACHER-HS	\$ -	\$ -
A 2610.152-02-0000	A 261015	SALARY MEDIA TEACHER-MS	\$ 116,101	\$ 125,365
A 2610.152-03-0000	A 261015	SALARY MEDIA TEACHER-OBAMA	\$ -	\$ -
A 2610.152-04-0000	A 261015	SALARY MEDIA TEACHER-PATERSON	\$ 63,020	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2610.152-05-0000	A 261015	SALARY MEDIA TEACHER-FRONT	\$ -	\$ -
A 2610.152-06-0000	A 261015	SALARY MEDIA TEACHER-ANNEX	\$ -	\$ -
A 2610.152-07-0000	A 261015	SALARY MEDIA TEACHER-JACKSON	\$ -	\$ -
A 2610.152-08-0000	A 261015	SALARY MEDIA TEACHER-MCNEIL	\$ -	\$ -
A 2610.152-09-0000	A 261015	SALARY MEDIA TEACHER-MARSHALL	\$ -	\$ -
A 2610.152-10-0000	A 261015	SALARY MEDIA TEACHER-PROSPECT	\$ -	\$ -
A 2610.152-11-0000	A 261015	SALARY MEDIA TEACHER-RHODES	\$ -	\$ 90,000
A 2610.150-09	A 261015	SALARY-MEDIA SPECIALIST ABGSCHULTS	\$ -	\$ -
A 2610.150-34-1000	A 261015	SALARIES-MEDIA SPECIALISTS	\$ -	\$ -
A 2610.153-00-0000	A 261015	SALARY-MEDIA SPECIALISTS-DW	\$ 68,069	\$ -
A 2610.153-01-0000	A 261015	SALARY-MEDIA SPECIALISTS-HS	\$ -	\$ -
A 2610.153-02-0000	A 261015	SALARY-MEDIA SPECIALISTS-MS	\$ -	\$ -
A 2610.153-03-0000	A 261015	SALARY-MEDIA SPECIALISTS-OBAMA	\$ -	\$ -
A 2610.153-04-0000	A 261015	SALARY-MEDIA SPECIALISTS-PATERSON	\$ -	\$ -
A 2610.153-05-0000	A 261015	SALARY-MEDIA SPECIALISTS-FRONT	\$ -	\$ -
A 2610.153-06-0000	A 261015	SALARY-MEDIA SPECIALISTS-ANNEX	\$ -	\$ -
A 2610.153-07-0000	A 261015	SALARY-MEDIA SPECIALISTS-JACKSON	\$ -	\$ -
A 2610.153-08-0000	A 261015	SALARY-MEDIA SPECIALISTS-MCNEIL	\$ -	\$ -
A 2610.153-09-0000	A 261015	SALARY-MEDIA SPECIALISTS-MARSHALL	\$ -	\$ -
A 2610.153-10-0000	A 261015	SALARY-MEDIA SPECIALISTS-PROSPECT	\$ -	\$ -
A 2610.153-11-0000	A 261015	SALARY-MEDIA SPECIALISTS-RHODES	\$ -	\$ -
A 2610.160-34-1000	A 261016	SALARIES-CLERICALS	\$ -	\$ -
A 2610.160-00-0000	A 261016	SALARY-CLERICAL-DW	\$ 385,843	\$ 233,549
A 2610.160-01-0000	A 261016	SALARY-CLERICAL-HS	\$ -	\$ 134,779
A 2610.160-02-0000	A 261016	SALARY-CLERICAL-MS	\$ -	\$ -
A 2610.160-03-0000	A 261016	SALARY-CLERICAL-OBAMA	\$ -	\$ -
A 2610.160-04-0000	A 261016	SALARY-CLERICAL-PATERSON	\$ -	\$ -
A 2610.160-05-0000	A 261016	SALARY-CLERICAL-FRONT	\$ -	\$ -
A 2610.160-06-0000	A 261016	SALARY-CLERICAL-ANNEX	\$ -	\$ -
A 2610.160-07-0000	A 261016	SALARY-CLERICAL-JACKSON	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2610.160-08-0000	A 261016	SALARY-CLERICAL-MCNEIL	\$ -	\$ -
A 2610.160-09-0000	A 261016	SALARY-CLERICAL-MARSHALL	\$ -	\$ -
A 2610.160-10-0000	A 261016	SALARY-CLERICAL-PROSPECT	\$ -	\$ -
A 2610.160-11-0000	A 261016	SALARY-CLERICAL-RHODES	\$ -	\$ -
A 2610.171-34-1000	A 261016	SALARIES-AV TECHNICIANS	\$ -	\$ -
A 2610.171-00-0000	A 261016	SALARY-AV TECHNICIANS-DW	\$ 57,343	\$ -
A 2610.171-01-0000	A 261016	SALARY-AV TECHNICIANS-HS	\$ -	\$ -
A 2610.171-02-0000	A 261016	SALARY-AV TECHNICIANS-MS	\$ -	\$ -
A 2610.171-03-0000	A 261016	SALARY-AV TECHNICIANS-OBAMA	\$ -	\$ -
A 2610.171-04-0000	A 261016	SALARY-AV TECHNICIANS-PATERSON	\$ -	\$ -
A 2610.171-05-0000	A 261016	SALARY-AV TECHNICIANS-FRONT	\$ -	\$ -
A 2610.171-06-0000	A 261016	SALARY-AV TECHNICIANS-ANNEX	\$ -	\$ -
A 2610.171-07-0000	A 261016	SALARY-AV TECHNICIANS-JACKSON	\$ -	\$ -
A 2610.171-08-0000	A 261016	SALARY-AV TECHNICIANS-MCNEIL	\$ -	\$ -
A 2610.171-09-0000	A 261016	SALARY-AV TECHNICIANS-MARSHALL	\$ -	\$ -
A 2610.171-10-0000	A 261016	SALARY-AV TECHNICIANS-PROSPECT	\$ -	\$ -
A 2610.171-11-0000	A 261016	SALARY-AV TECHNICIANS-RHODES	\$ -	\$ -
A 2610.175-34-1003	A 261016	SALARIES-OVERTIME AV TECHNICIANS	\$ -	\$ -
A 2610.175-00-0000	A 261016	SALARY-OT AV-DW	\$ -	\$ -
A 2610.175-01-0000	A 261016	SALARY-OT AV-HS	\$ -	\$ -
A 2610.175-02-0000	A 261016	SALARY-OT AV-MS	\$ -	\$ -
A 2610.175-03-0000	A 261016	SALARY-OT AV-OBAMA	\$ -	\$ -
A 2610.175-04-0000	A 261016	SALARY-OT AV-PATERSON	\$ -	\$ -
A 2610.175-05-0000	A 261016	SALARY-OT AV-FRONT	\$ -	\$ -
A 2610.175-06-0000	A 261016	SALARY-OT AV-ANNEX	\$ -	\$ -
A 2610.175-07-0000	A 261016	SALARY-OT AV-JACKSON	\$ -	\$ -
A 2610.175-08-0000	A 261016	SALARY-OT AV-MCNEIL	\$ -	\$ -
A 2610.175-09-0000	A 261016	SALARY-OT AV-MARSHALL	\$ -	\$ -
A 2610.175-10-0000	A 261016	SALARY-OT AV-PROSPECT	\$ -	\$ -
A 2610.175-11-0000	A 261016	SALARY-OT AV-RHODES	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2610.181-34-1000	A 261016	SALARIES-LIBRARY AIDES	\$ -	\$ -
A 2610.181-00-0000	A 261016	SALARY-LIBRARY AIDES-DW	\$ 155,424	\$ 49,491
A 2610.181-01-0000	A 261016	SALARY-LIBRARY AIDES-HS	\$ -	\$ 57,900
A 2610.181-02-0000	A 261016	SALARY-LIBRARY AIDES-MS	\$ -	\$ -
A 2610.181-03-0000	A 261016	SALARY-LIBRARY AIDES-OBAMA	\$ -	\$ -
A 2610.181-04-0000	A 261016	SALARY-LIBRARY AIDES-PATERSON	\$ -	\$ -
A 2610.181-05-0000	A 261016	SALARY-LIBRARY AIDES-FRONT	\$ -	\$ -
A 2610.181-06-0000	A 261016	SALARY-LIBRARY AIDES-ANNEX	\$ -	\$ -
A 2610.181-07-0000	A 261016	SALARY-LIBRARY AIDES-JACKSON	\$ -	\$ -
A 2610.181-08-0000	A 261016	SALARY-LIBRARY AIDES-MCNEIL	\$ -	\$ -
A 2610.181-09-0000	A 261016	SALARY-LIBRARY AIDES-MARSHALL	\$ -	\$ -
A 2610.181-10-0000	A 261016	SALARY-LIBRARY AIDES-PROSPECT	\$ -	\$ -
A 2610.181-11-0000	A 261016	SALARY-LIBRARY AIDES-RHODES	\$ -	\$ -
A 2610.185-34-1003	A 261016	SALARIES-OVERTIME LIBRARY AIDES	\$ -	\$ -
A 2610.185-00-0000	A 261016	SALARY-OT LIBRARY AIDES-DW	\$ -	\$ -
A 2610.185-01-0000	A 261016	SALARY-OT LIBRARY AIDES-HS	\$ -	\$ -
A 2610.185-02-0000	A 261016	SALARY-OT LIBRARY AIDES-MS	\$ -	\$ -
A 2610.185-03-0000	A 261016	SALARY-OT LIBRARY AIDES-OBAMA	\$ -	\$ -
A 2610.185-04-0000	A 261016	SALARY-OT LIBRARY AIDES-PATERSON	\$ -	\$ -
A 2610.185-05-0000	A 261016	SALARY-OT LIBRARY AIDES-FRONT	\$ -	\$ -
A 2610.185-06-0000	A 261016	SALARY-OT LIBRARY AIDES-ANNEX	\$ -	\$ -
A 2610.185-07-0000	A 261016	SALARY-OT LIBRARY AIDES-JACKSON	\$ -	\$ -
A 2610.185-08-0000	A 261016	SALARY-OT LIBRARY AIDES-MCNEIL	\$ -	\$ -
A 2610.185-09-0000	A 261016	SALARY-OT LIBRARY AIDES-MARSHALL	\$ -	\$ -
A 2610.185-10-0000	A 261016	SALARY-OT LIBRARY AIDES-PROSPECT	\$ -	\$ -
A 2610.185-11-0000	A 261016	SALARY-OT LIBRARY AIDES-RHODES	\$ -	\$ -
A 2610.200-1	A 26102	EQUIPMENT-FRANKLIN	\$ -	\$ -
A 2610.200-10	A 26102	EQUIPMENT- JACKSON ANNEX	\$ -	\$ -
A 2610.200-2	A 26102	EQUIPMENT-DAVID PATERSON	\$ -	\$ -
A 2610.200-3	A 26102	EQUIPMENT-JACKSON MAIN	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2610.200-4	A 26102	EQUIPMENT-BARACK OBAMA	\$ -	\$ -
A 2610.200-5	A 26102	EQUIPMENT-PROSPECT	\$ -	\$ -
A 2610.200-7	A 26102	EQUIPMENT-FRONT SCHOOL	\$ -	\$ -
A 2610.200-8	A 26102	EQUIPMENT-MIDDLE SCHOOL	\$ -	\$ -
A 2610.200-9	A 26102	EQUIPMENT-HIGH SCHOOL	\$ -	\$ -
A 2610.200-00-0000	A 26102	EQUIPMENT-DW	\$ -	\$ -
A 2610.200-01-0000	A 26102	EQUIPMENT-HS	\$ 43,189	\$ 43,189
A 2610.200-02-0000	A 26102	EQUIPMENT-MS	\$ 27,881	\$ 27,881
A 2610.200-03-0000	A 26102	EQUIPMENT-OBAMA	\$ 8,845	\$ 8,845
A 2610.200-04-0000	A 26102	EQUIPMENT-PATERSON	\$ 11,082	\$ 11,082
A 2610.200-05-0000	A 26102	EQUIPMENT-FRONT	\$ 6,939	\$ 6,939
A 2610.200-06-0000	A 26102	EQUIPMENT-ANNEX	\$ 10,129	\$ -
A 2610.200-07-0000	A 26102	EQUIPMENT-JACKSON	\$ 9,218	\$ 9,218
A 2610.200-08-0000	A 26102	EQUIPMENT-MCNEIL	\$ 14,313	\$ 14,313
A 2610.200-09-0000	A 26102	EQUIPMENT-MARSHALL	\$ 4,681	\$ 4,681
A 2610.200-10-0000	A 26102	EQUIPMENT-PROSPECT	\$ 10,129	\$ 10,129
A 2610.200-11-0000	A 26102	EQUIPMENT-RHODES	\$ -	\$ 10,000
A 2610.400-34	A 26104	LIBRARY BOOKS	\$ -	\$ -
A 2610.460-34-0001	A 26104	SCHOOL LIBRARY AV LOAN PROGRAM	\$ 6,000	\$ 8,000
A 2610.460-34-0002	A 26104	AV LOAN PROGRAM PAROCHIAL	\$ 2,000	\$ -
A 2610.490-34	A 261049	BOCES SERVICES	\$ -	\$ -
A 2610.490-00-0000	A 261049	BOCES SERVICES-DW	\$ 285,000	\$ 315,000
A 2610.501-9	A 261045	SUPPLIES-LIBRARY HS	\$ -	\$ -
A 2610.501-00-0000	A 261045	SUPPLIES-LIBRARY-DW	\$ 8,000	\$ 2,500
A 2610.501-01-0000	A 261045	SUPPLIES-LIBRARY-HS	\$ -	\$ 500
A 2610.501-02-0000	A 261045	SUPPLIES-LIBRARY-MS	\$ -	\$ 500
A 2610.501-03-0000	A 261045	SUPPLIES-LIBRARY-OBAMA	\$ -	\$ 500
A 2610.501-04-0000	A 261045	SUPPLIES-LIBRARY-PATERSON	\$ -	\$ 500
A 2610.501-05-0000	A 261045	SUPPLIES-LIBRARY-FRONT	\$ -	\$ 500
A 2610.501-06-0000	A 261045	SUPPLIES-LIBRARY-ANNEX	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2610.501-07-0000	A 261045	SUPPLIES-LIBRARY-JACKSON	\$ -	\$ 500
A 2610.501-08-0000	A 261045	SUPPLIES-LIBRARY-MCNEIL	\$ -	\$ 500
A 2610.501-09-0000	A 261045	SUPPLIES-LIBRARY-MARSHALL	\$ -	\$ 500
A 2610.501-10-0000	A 261045	SUPPLIES-LIBRARY-PROSPECT	\$ -	\$ 500
A 2610.501-11-0000	A 261045	SUPPLIES-LIBRARY-RHODES	\$ -	\$ 1,000
A 2610.521-1	A 261045	LIBRARY BOOKS-FRANKLIN	\$ -	\$ -
A 2610.521-10	A 261045	LIBRARY BOOKS-JACKSON ANNEX	\$ -	\$ -
A 2610.521-2	A 261045	LIBRARY BOOKS-DAVID PATERSON	\$ -	\$ -
A 2610.521-3	A 261045	LIBRARY BOOKS-JACKSON MAIN	\$ -	\$ -
A 2610.521-4	A 261045	LIBRARY BOOKS-BARACK OBAMA	\$ -	\$ -
A 2610.521-5	A 261045	LIBRARY BOOKS-PROSPECT	\$ -	\$ -
A 2610.521-7	A 261045	LIBRARY BOOKS-FRONT SCHOOL	\$ -	\$ -
A 2610.521-8	A 261045	LIBRARY BOOKS-MIDDLE SCHOOL	\$ -	\$ -
A 2610.521-9	A 261045	LIBRARY BOOKS-HIGH SCHOOL	\$ -	\$ -
A 2610.521-00-0000	A 261045	LIBRARY BOOKS-DW	\$ -	\$ -
A 2610.521-01-0000	A 261045	LIBRARY BOOKS-HS	\$ 10,098	\$ 10,098
A 2610.521-02-0000	A 261045	LIBRARY BOOKS-MS	\$ 6,519	\$ 6,519
A 2610.521-03-0000	A 261045	LIBRARY BOOKS-OBAMA	\$ 2,068	\$ 2,068
A 2610.521-04-0000	A 261045	LIBRARY BOOKS-PATERSON	\$ 2,591	\$ 2,591
A 2610.521-05-0000	A 261045	LIBRARY BOOKS-FRONT	\$ 1,622	\$ 1,622
A 2610.521-06-0000	A 261045	LIBRARY BOOKS-ANNEX	\$ 2,368	\$ -
A 2610.521-07-0000	A 261045	LIBRARY BOOKS-JACKSON	\$ 2,155	\$ 2,155
A 2610.521-08-0000	A 261045	LIBRARY BOOKS-MCNEIL	\$ 3,346	\$ 3,346
A 2610.521-09-0000	A 261045	LIBRARY BOOKS-MARSHALL	\$ 1,095	\$ 1,095
A 2610.521-10-0000	A 261045	LIBRARY BOOKS-PROSPECT	\$ 2,368	\$ 2,368
A 2610.521-11-0000	A 261045	LIBRARY BOOKS-RHODES	\$ -	\$ 6,000
A 2610.522-1	A 261045	MEDIA-FRANKLIN	\$ -	\$ -
A 2610.522-10	A 261045	MEDIA-JACKSON ANNEX	\$ -	\$ -
A 2610.522-2	A 261045	MEDIA-DAVID PATERSON	\$ -	\$ -
A 2610.522-3	A 261045	MEDIA-JACKSON MAIN	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2610.522-4	A 261045	MEDIA-BARACK OBAMA	\$ -	\$ -
A 2610.522-5	A 261045	MEDIA-PROSPECT	\$ -	\$ -
A 2610.522-7	A 261045	MEDIA-FRONT SCHOOL	\$ -	\$ -
A 2610.522-8	A 261045	MEDIA-MIDDLE SCHOOL	\$ -	\$ -
A 2610.522-9	A 261045	MEDIA-HIGH SCHOOL	\$ -	\$ -
A 2610.522-00-0000	A 261045	MEDIA-DW	\$ -	\$ -
A 2610.522-01-0000	A 261045	MEDIA-HS	\$ 5,807	\$ 5,807
A 2610.522-02-0000	A 261045	MEDIA-MS	\$ 3,749	\$ 3,749
A 2610.522-03-0000	A 261045	MEDIA-OBAMA	\$ 1,189	\$ 1,189
A 2610.522-04-0000	A 261045	MEDIA-PATERSON	\$ 1,490	\$ 1,490
A 2610.522-05-0000	A 261045	MEDIA-FRONT	\$ 933	\$ 933
A 2610.522-06-0000	A 261045	MEDIA-ANNEX	\$ 1,362	\$ -
A 2610.522-07-0000	A 261045	MEDIA-JACKSON	\$ 1,239	\$ 1,239
A 2610.522-08-0000	A 261045	MEDIA-MCNEIL	\$ 1,925	\$ 1,925
A 2610.522-09-0000	A 261045	MEDIA-MARSHALL	\$ 629	\$ 629
A 2610.522-10-0000	A 261045	MEDIA-PROSPECT	\$ 1,362	\$ 1,362
A 2610.522-11-0000	A 261045	MEDIA-RHODES	\$ -	\$ 1,362
A 2610.524-1	A 261045	SUBSCRIPTIONS-FRANKLIN	\$ -	\$ -
A 2610.524-10	A 261045	SUBSCRIPTION-JACK ANNEX	\$ -	\$ -
A 2610.524-2	A 261045	SUBSCRIPTIONS-DAVID PATERSON	\$ -	\$ -
A 2610.524-3	A 261045	SUBSCRIPTIONS-JACKSON MAIN	\$ -	\$ -
A 2610.524-4	A 261045	SUBSCRIPTIONS-BARACK OBAMA	\$ -	\$ -
A 2610.524-5	A 261045	SUBSCRIPTIONS-PROSPECT	\$ -	\$ -
A 2610.524-7	A 261045	SUBSCRIPTIONS-FRONT SCHOOL	\$ -	\$ -
A 2610.524-8	A 261045	SUBSCRIPTIONS-MIDDLE SCHOOL	\$ -	\$ -
A 2610.524-9	A 261045	SUBSCRIPTIONS-HIGH SCHOOL	\$ -	\$ -
A 2610.524-00-0000	A 261045	SUBSCRIPTIONS-DW	\$ -	\$ -
A 2610.524-01-0000	A 261045	SUBSCRIPTIONS-HS	\$ 3,221	\$ 3,221
A 2610.524-02-0000	A 261045	SUBSCRIPTIONS-MS	\$ 2,079	\$ 2,079
A 2610.524-03-0000	A 261045	SUBSCRIPTIONS-OBAMA	\$ 660	\$ 660

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2610.524-04-0000	A 261045	SUBSCRIPTIONS-PATERSON	\$ 826	\$ 826
A 2610.524-05-0000	A 261045	SUBSCRIPTIONS-FRONT	\$ 518	\$ 518
A 2610.524-06-0000	A 261045	SUBSCRIPTIONS-ANNEX	\$ 755	\$ -
A 2610.524-07-0000	A 261045	SUBSCRIPTIONS-JACKSON	\$ 687	\$ 687
A 2610.524-08-0000	A 261045	SUBSCRIPTIONS-MCNEIL	\$ 1,067	\$ 1,067
A 2610.524-09-0000	A 261045	SUBSCRIPTIONS-MARSHALL	\$ 349	\$ 349
A 2610.524-10-0000	A 261045	SUBSCRIPTIONS-PROSPECT	\$ 755	\$ 755
A 2610.524-11-0000	A 261045	SUBSCRIPTIONS-RHODES	\$ -	\$ 755
A 2610.529-34	A 261045	SUPPLIES-AUDIO VISUAL	\$ -	\$ -
A 2610.529-00-0000	A 261045	SUPPLIES-AUDIO VISUAL - DW	\$ 1,000	\$ 1,000
A 2610....SCHOOL LIBRARY AND AUDIOVISUAL			\$ 1,598,749	\$ 1,474,952
A 2630.130-59-0000	A 263015	Inst. Staff: K-6	\$ -	\$ -
A 2630.130-08	A 263015	SALARY TEACHER - MS	\$ -	\$ -
A 2630.150-00-0000	A 263015	SALARY-INSTRUCTIONAL-DW	\$ 171,534	\$ 171,534
A 2630.150-01-0000	A 263015	SALARY-INSTRUCTIONAL-HS	\$ -	\$ -
A 2630.150-02-0000	A 263015	SALARY-INSTRUCTIONAL-MS	\$ -	\$ 48,067
A 2630.150-03-0000	A 263015	SALARY-INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2630.150-04-0000	A 263015	SALARY-INSTRUCTIONAL-PATERSON	\$ -	\$ 85,476
A 2630.150-05-0000	A 263015	SALARY-INSTRUCTIONAL-FRONT	\$ -	\$ 85,000
A 2630.150-06-0000	A 263015	SALARY-INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2630.150-07-0000	A 263015	SALARY-INSTRUCTIONAL-JACKSON	\$ -	\$ 85,000
A 2630.150-08-0000	A 263015	SALARY-INSTRUCTIONAL-MCNEIL	\$ -	\$ 85,000
A 2630.150-09-0000	A 263015	SALARY-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2630.150-10-0000	A 263015	SALARY-INSTRUCTIONAL-PROSPECT	\$ -	\$ 85,000
A 2630.150-11-0000	A 263015	SALARY-INSTRUCTIONAL-RHODES	\$ -	\$ 85,000
A 2630.160-26-1000	A 263016	COMPUTER TECHNICIANS	\$ -	\$ -
A 2630.160-00-0000	A 263016	COMPUTER TECHNICIANS-DW	\$ 73,983	\$ 78,015
A 2630.160-01-0000	A 263016	COMPUTER TECHNICIANS-HS	\$ -	\$ -
A 2630.160-02-0000	A 263016	COMPUTER TECHNICIANS-MS	\$ -	\$ -
A 2630.160-03-0000	A 263016	COMPUTER TECHNICIANS-OBAMA	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2630.160-04-0000	A 263016	COMPUTER TECHNICIANS-PATERSON	\$ -	\$ -
A 2630.160-05-0000	A 263016	COMPUTER TECHNICIANS-FRONT	\$ -	\$ -
A 2630.160-06-0000	A 263016	COMPUTER TECHNICIANS-ANNEX	\$ -	\$ -
A 2630.160-07-0000	A 263016	COMPUTER TECHNICIANS-JACKSON	\$ -	\$ -
A 2630.160-08-0000	A 263016	COMPUTER TECHNICIANS-MCNEIL	\$ -	\$ -
A 2630.160-09-0000	A 263016	COMPUTER TECHNICIANS-MARSHALL	\$ -	\$ -
A 2630.160-10-0000	A 263016	COMPUTER TECHNICIANS-PROSPECT	\$ -	\$ -
A 2630.160-11-0000	A 263016	COMPUTER TECHNICIANS-RHODES	\$ -	\$ -
A 2630.220-15-0000	A 263022	State Aided Computer Hardware	\$ -	\$ -
A 2630.220-00-0000	A 263022	STATE AIDED COMPUTER HARDWARE-DW	\$ -	\$ -
A 2630.220-01-0000	A 263022	STATE AIDED COMPUTER HARDWARE-HS	\$ 117,997	\$ 117,997
A 2630.220-02-0000	A 263022	STATE AIDED COMPUTER HARDWARE-MS	\$ 76,174	\$ 76,174
A 2630.220-03-0000	A 263022	STATE AIDED COMPUTER HARDWARE-OBAMA	\$ 24,165	\$ 24,165
A 2630.220-04-0000	A 263022	STATE AIDED COMPUTER HARDWARE-PATERSON	\$ 30,277	\$ 30,277
A 2630.220-05-0000	A 263022	STATE AIDED COMPUTER HARDWARE-FRONT	\$ 18,959	\$ 18,959
A 2630.220-06-0000	A 263022	STATE AIDED COMPUTER HARDWARE-ANNEX	\$ 27,674	\$ -
A 2630.220-07-0000	A 263022	STATE AIDED COMPUTER HARDWARE-JACKSON	\$ 25,184	\$ 25,184
A 2630.220-08-0000	A 263022	STATE AIDED COMPUTER HARDWARE-MCNEIL	\$ 39,106	\$ 39,106
A 2630.220-09-0000	A 263022	STATE AIDED COMPUTER HARDWARE-MARSHALL	\$ 12,790	\$ 12,790
A 2630.220-10-0000	A 263022	STATE AIDED COMPUTER HARDWARE-PROSPECT	\$ 27,674	\$ 27,674
A 2630.220-11-0000	A 263022	STATE AIDED COMPUTER HARDWARE-RHODES	\$ -	\$ 49,000
A 2630.400-15-0000	A 26304	Contractual	\$ -	\$ -
A 2630.400-00-0000	A 26304	CONTRACTUAL-DW	\$ 25,000	\$ -
A 2630.400-01-0000	A 26304	CONTRACTUAL-HS	\$ -	\$ -
A 2630.400-02-0000	A 26304	CONTRACTUAL-MS	\$ -	\$ -
A 2630.400-03-0000	A 26304	CONTRACTUAL-OBAMA	\$ -	\$ -
A 2630.400-04-0000	A 26304	CONTRACTUAL-PATERSON	\$ -	\$ -
A 2630.400-05-0000	A 26304	CONTRACTUAL-FRONT	\$ -	\$ -
A 2630.400-06-0000	A 26304	CONTRACTUAL-ANNEX	\$ -	\$ -
A 2630.400-07-0000	A 26304	CONTRACTUAL-JACKSON	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2630.400-08-0000	A 26304	CONTRACTUAL-MCNEIL	\$ -	\$ -
A 2630.400-09-0000	A 26304	CONTRACTUAL-MARSHALL	\$ -	\$ -
A 2630.400-10-0000	A 26304	CONTRACTUAL-PROSPECT	\$ -	\$ -
A 2630.400-11-0000	A 26304	CONTRACTUAL-RHODES	\$ -	\$ -
A 2630.450-15-0000	A 263045	Supplies & Materials	\$ -	\$ -
A 2630.501-00-0000	A 263045	SUPPLIES & MATERIALS-DW	\$ -	\$ -
A 2630.501-01-0000	A 263045	SUPPLIES & MATERIALS-HS	\$ 7,375	\$ 7,375
A 2630.501-02-0000	A 263045	SUPPLIES & MATERIALS-MS	\$ 4,761	\$ 4,761
A 2630.501-03-0000	A 263045	SUPPLIES & MATERIALS-OBAMA	\$ 1,510	\$ 1,510
A 2630.501-04-0000	A 263045	SUPPLIES & MATERIALS-PATERSON	\$ 1,892	\$ 1,892
A 2630.501-05-0000	A 263045	SUPPLIES & MATERIALS-FRONT	\$ 1,185	\$ 1,185
A 2630.501-06-0000	A 263045	SUPPLIES & MATERIALS-ANNEX	\$ 1,730	\$ -
A 2630.501-07-0000	A 263045	SUPPLIES & MATERIALS-JACKSON	\$ 1,574	\$ 1,574
A 2630.501-08-0000	A 263045	SUPPLIES & MATERIALS-MCNEIL	\$ 2,444	\$ 2,444
A 2630.501-09-0000	A 263045	SUPPLIES & MATERIALS-MARSHALL	\$ 799	\$ 799
A 2630.501-10-0000	A 263045	SUPPLIES & MATERIALS-PROSPECT	\$ 1,730	\$ 1,730
A 2630.501-11-0000	A 263045	SUPPLIES & MATERIALS-RHODES	\$ -	\$ 3,000
A 2630.460-26	A 26304	SOFTWARE (STATE AIDED)	\$ -	\$ -
A 2630.460-00-0000	A 26304	SOFTWARE (STATE AIDED)-DW	\$ -	\$ -
A 2630.460-01-0000	A 26304	SOFTWARE (STATE AIDED)-HS	\$ 57,523	\$ 57,523
A 2630.460-02-0000	A 26304	SOFTWARE (STATE AIDED)-MS	\$ 37,135	\$ 37,135
A 2630.460-03-0000	A 26304	SOFTWARE (STATE AIDED)-OBAMA	\$ 11,781	\$ 11,781
A 2630.460-04-0000	A 26304	SOFTWARE (STATE AIDED)-PATERSON	\$ 14,760	\$ 14,760
A 2630.460-05-0000	A 26304	SOFTWARE (STATE AIDED)-FRONT	\$ 9,242	\$ 9,242
A 2630.460-06-0000	A 26304	SOFTWARE (STATE AIDED)-ANNEX	\$ 13,491	\$ -
A 2630.460-07-0000	A 26304	SOFTWARE (STATE AIDED)-JACKSON	\$ 12,277	\$ 12,277
A 2630.460-08-0000	A 26304	SOFTWARE (STATE AIDED)-MCNEIL	\$ 19,064	\$ 19,064
A 2630.460-09-0000	A 26304	SOFTWARE (STATE AIDED)-MARSHALL	\$ 6,235	\$ 6,235
A 2630.460-10-0000	A 26304	SOFTWARE (STATE AIDED)-PROSPECT	\$ 13,491	\$ 13,491
A 2630.460-11-0000	A 26304	SOFTWARE (STATE AIDED)-RHODES	\$ -	\$ 20,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2630.490-26-0001	A 263049	BOCES TECHNOLOGY-HARDWARE	\$ 275,000	\$ 275,000
A 2630.490-26-0002	A 263049	BOCES TECHNOLOGY-ASSISTANCE	\$ 461,178	\$ 461,178
A 2630....COMPUTER ASSISTED INSTRUCTION			\$ 1,626,694	\$ 2,193,374
A 26....INSTRUCTIONAL MEDIA			\$ 3,225,443	\$ 3,668,326
A 2805.133-06-0000	A 280515	Inst. Staff: K-12	\$ -	\$ -
A 2805.133-59-0000	A 280515	Inst. Staff: K-12	\$ -	\$ -
A 2805.133-60-0000	A 280515	Inst. Staff: K-12	\$ -	\$ -
A 2805.150-40-1000	A 280515	SALARIES-TEACHERS	\$ -	\$ -
A 2805.151-19	A 280515	SALARIES - OMBUDSMAN PPS	\$ -	\$ -
A 2805.150-00-0000	A 280515	SALARY-INSTRUCTIONAL-DW	\$ 315,293	\$ 119,089
A 2805.150-01-0000	A 280515	SALARY-INSTRUCTIONAL-HS	\$ -	\$ 25,000
A 2805.150-02-0000	A 280515	SALARY-INSTRUCTIONAL-MS	\$ -	\$ 117,957
A 2805.150-03-0000	A 280515	SALARY-INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2805.150-04-0000	A 280515	SALARY-INSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2805.150-05-0000	A 280515	SALARY-INSTRUCTIONAL-FRONT	\$ -	\$ -
A 2805.150-06-0000	A 280515	SALARY-INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2805.150-07-0000	A 280515	SALARY-INSTRUCTIONAL-JACKSON	\$ -	\$ -
A 2805.150-08-0000	A 280515	SALARY-INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2805.150-09-0000	A 280515	SALARY-INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2805.150-10-0000	A 280515	SALARY-INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2805.150-11-0000	A 280515	SALARY-INSTRUCTIONAL-RHODES	\$ -	\$ -
A 2805.151-40-1000	A 280515	SALARY- DIRECTOR OF REGISTRATION	\$ -	\$ -
A 2805.151-00-0000	A 280515	SALARY- DIRECTOR OF REGISTRATION	\$ -	\$ 15,350
A 2805.177-06-0000	A 280516	Non-Inst. Staff: Attendance Aide	\$ -	\$ -
A 2805.177-07	A 280516	SALARY ATTENDANCE AID - MARSHALL	\$ -	\$ -
A 2805.177-40-1000	A 280516	SALARIES-ATTENDANCE AIDES	\$ -	\$ -
A 2805.177-00-0000	A 280516	SALARY - ATTENDANCE AIDES - DW	\$ -	\$ 80,167
A 2805.177-01-0000	A 280516	SALARY - ATTENDANCE AIDES - HS	\$ -	\$ 42,221
A 2805.177-02-0000	A 280516	SALARY - ATTENDANCE AIDES - MS	\$ -	\$ 32,267
A 2805.177-03-0000	A 280516	SALARY - ATTENDANCE AIDES - OBAMA	\$ -	\$ 100

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2805.177-04-0000	A 280516	SALARY - ATTENDANCE AIDES - PATERSON	\$ -	\$ 100
A 2805.177-05-0000	A 280516	SALARY - ATTENDANCE AIDES - FRONT	\$ -	\$ 100
A 2805.177-06-0000	A 280516	SALARY - ATTENDANCE AIDES - ANNEX	\$ -	\$ -
A 2805.177-07-0000	A 280516	SALARY - ATTENDANCE AIDES - JACKSON	\$ -	\$ 37,138
A 2805.177-08-0000	A 280516	SALARY - ATTENDANCE AIDES - MCNEIL	\$ -	\$ 100
A 2805.177-09-0000	A 280516	SALARY - ATTENDANCE AIDES - MARSHALL	\$ -	\$ -
A 2805.177-10-0000	A 280516	SALARY - ATTENDANCE AIDES - PROSPECT	\$ -	\$ 100
A 2805.177-11-0000	A 280516	SALARY - ATTENDANCE AIDES - RHODES	\$ -	\$ 35,288
A 2805.160-00-0000	A 280516	SALARY-NON INSTRUCTIONAL-DW	\$ 30,623	\$ 100
A 2805.160-01-0000	A 280516	SALARY-NON INSTRUCTIONAL-HS	\$ -	\$ 100
A 2805.160-02-0000	A 280516	SALARY-NON INSTRUCTIONAL-MS	\$ -	\$ 100
A 2805.160-03-0000	A 280516	SALARY-NON INSTRUCTIONAL-OBAMA	\$ -	\$ -
A 2805.160-04-0000	A 280516	SALARY-NON INSTRUCTIONAL-PATERSON	\$ -	\$ -
A 2805.160-05-0000	A 280516	SALARY-NON INSTRUCTIONAL-FRONT	\$ -	\$ -
A 2805.160-06-0000	A 280516	SALARY-NON INSTRUCTIONAL-ANNEX	\$ -	\$ -
A 2805.160-07-0000	A 280516	SALARY-NON INSTRUCTIONAL-JACKSON	\$ -	\$ 100
A 2805.160-08-0000	A 280516	SALARY-NON INSTRUCTIONAL-MCNEIL	\$ -	\$ -
A 2805.160-09-0000	A 280516	SALARY-NON INSTRUCTIONAL-MARSHALL	\$ -	\$ -
A 2805.160-10-0000	A 280516	SALARY-NON INSTRUCTIONAL-PROSPECT	\$ -	\$ -
A 2805.160-11-0000	A 280516	SALARY-NON INSTRUCTIONAL-RHODES	\$ -	\$ 100
A 2805.200-40	A 28052	EQUIPMENT	\$ -	\$ -
A 2805.200-00-0000	A 28052	EQUIPMENT-DW	\$ 625	\$ 625
A 2805.200-01-0000	A 28052	EQUIPMENT-HS	\$ -	\$ -
A 2805.200-02-0000	A 28052	EQUIPMENT-MS	\$ -	\$ -
A 2805.200-03-0000	A 28052	EQUIPMENT-OBAMA	\$ -	\$ -
A 2805.200-04-0000	A 28052	EQUIPMENT-PATERSON	\$ -	\$ -
A 2805.200-05-0000	A 28052	EQUIPMENT-FRONT	\$ -	\$ -
A 2805.200-06-0000	A 28052	EQUIPMENT-ANNEX	\$ -	\$ -
A 2805.200-07-0000	A 28052	EQUIPMENT-JACKSON	\$ -	\$ -
A 2805.200-08-0000	A 28052	EQUIPMENT-MCNEIL	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2805.200-09-0000	A 28052	EQUIPMENT-MARSHALL	\$ -	\$ -
A 2805.200-10-0000	A 28052	EQUIPMENT-PROSPECT	\$ -	\$ -
A 2805.200-11-0000	A 28052	EQUIPMENT-RHODES	\$ -	\$ -
A 2805.474-40	A 28054	TRAVEL IN DISTRICT	\$ -	\$ -
A 2805.474-00-0000	A 28054	TRAVEL IN DISTRICT-DW	\$ 1,250	\$ 150
A 2805.474-01-0000	A 28054	TRAVEL IN DISTRICT-HS	\$ -	\$ 100
A 2805.474-02-0000	A 28054	TRAVEL IN DISTRICT-MS	\$ -	\$ 100
A 2805.474-03-0000	A 28054	TRAVEL IN DISTRICT-OBAMA	\$ -	\$ 100
A 2805.474-04-0000	A 28054	TRAVEL IN DISTRICT-PATERSON	\$ -	\$ 100
A 2805.474-05-0000	A 28054	TRAVEL IN DISTRICT-FRONT	\$ -	\$ 100
A 2805.474-06-0000	A 28054	TRAVEL IN DISTRICT-ANNEX	\$ -	\$ -
A 2805.474-07-0000	A 28054	TRAVEL IN DISTRICT-JACKSON	\$ -	\$ 100
A 2805.474-08-0000	A 28054	TRAVEL IN DISTRICT-MCNEIL	\$ -	\$ 100
A 2805.474-09-0000	A 28054	TRAVEL IN DISTRICT-MARSHALL	\$ -	\$ 100
A 2805.474-10-0000	A 28054	TRAVEL IN DISTRICT-PROSPECT	\$ -	\$ 100
A 2805.474-11-0000	A 28054	TRAVEL IN DISTRICT-RHODES	\$ -	\$ 100
A 2805.503-40	A 280545	OFFICE SUPPLIES	\$ -	\$ -
A 2805.503-00-0000	A 280545	SUPPLIES & MATERIALS-DW	\$ -	\$ -
A 2805.503-01-0000	A 280545	SUPPLIES & MATERIALS-HS	\$ 1,180	\$ 1,180
A 2805.503-02-0000	A 280545	SUPPLIES & MATERIALS-MS	\$ 762	\$ 762
A 2805.503-03-0000	A 280545	SUPPLIES & MATERIALS-OBAMA	\$ 242	\$ 242
A 2805.503-04-0000	A 280545	SUPPLIES & MATERIALS-PATERSON	\$ 303	\$ 303
A 2805.503-05-0000	A 280545	SUPPLIES & MATERIALS-FRONT	\$ 190	\$ 190
A 2805.503-06-0000	A 280545	SUPPLIES & MATERIALS-ANNEX	\$ 277	\$ -
A 2805.503-07-0000	A 280545	SUPPLIES & MATERIALS-JACKSON	\$ 252	\$ 252
A 2805.503-08-0000	A 280545	SUPPLIES & MATERIALS-MCNEIL	\$ 391	\$ 391
A 2805.503-09-0000	A 280545	SUPPLIES & MATERIALS-MARSHALL	\$ 128	\$ 128
A 2805.503-10-0000	A 280545	SUPPLIES & MATERIALS-PROSPECT	\$ 277	\$ 277
A 2805.503-11-0000	A 280545	SUPPLIES & MATERIALS-RHODES	\$ -	\$ 277
A 2805....ATTENDANCE - REGULAR SCHOOL			\$ 351,793	\$ 511,254

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2810.133-59-0000	A 281015	Inst. Staff: K-12	\$ -	\$ -
A 2810.133-60-0000	A 281015	Inst. Staff: K-12	\$ -	\$ -
A 2810.150-09	A 281015	SALARY-GUIDANCE 9-12 HIGH SCHOOL	\$ -	\$ -
A 2810.150-31-1000	A 281015	SALARIES-GUIDANCE COUNSELORS	\$ -	\$ -
A 2810.150-00-0000	A 281015	SALARY-GUIDANCE-DW	\$ 1,137,540	\$ 184,155
A 2810.150-01-0000	A 281015	SALARY-GUIDANCE-HS	\$ 80,706	\$ 521,398
A 2810.150-02-0000	A 281015	SALARY-GUIDANCE-MS	\$ -	\$ 328,111
A 2810.151-00-0000	A 281015	SALARY-GUIDANCE-DIRECTOR	\$ -	\$ 145,000
A 2810.152-31-3000	A 281015	SALARIES-2800 2 WKS SUMMER GUID	\$ -	\$ -
A 2810.152-00-0000	A 281015	SALARIES-2800 2 WKS SUMMER GUID	\$ -	\$ -
A 2810.160-31-1000	A 281016	SALARIES-CLERICAL	\$ -	\$ -
A 2810.161-31-1000	A 281016	SALARIES-CLERICAL	\$ -	\$ -
A 2810.160-00-0000	A 281016	SALARY-CLERICAL-DW	\$ 128,035	\$ 15,724
A 2810.160-01-0000	A 281016	SALARY-CLERICAL-HS	\$ -	\$ 53,516
A 2810.160-02-0000	A 281016	SALARY-CLERICAL-MS	\$ -	\$ 53,724
A 2810.165-31-1003	A 281016	SALARIES-OVERTIME PPS	\$ -	\$ -
A 2810.165-00-0000	A 281016	SALARY-OT PPS-DW	\$ -	\$ -
A 2810.165-01-0000	A 281016	SALARY-OT PPS-HS	\$ -	\$ -
A 2810.165-02-0000	A 281016	SALARY-OT PPS-MS	\$ -	\$ -
A 2810.175-02	A 281016	SAL. COMMUNITY/ATTENDAID-PATERSON	\$ -	\$ -
A 2810.175-04-0000	A 281016	SAL. COMMUNITY/ATTENDAID-PATERSON	\$ 150,316	\$ 167,208
A 2810.175-06-0000	A 281016	Non-Inst. Staff: Community Aide	\$ -	\$ -
A 2810.416-9	A 28104	TESTING SERVICES	\$ -	\$ -
A 2810.425-59-0000	A 28104	Conference & Travel	\$ -	\$ 2,500
A 2810.487-9	A 28104	CONTRACTUAL SAT PREP COURSE	\$ -	\$ -
A 2810.501-40	A 281045	GUIDANCE/HEARING OFFICE SUSPPLIES	\$ -	\$ -
A 2810.503-31	A 281045	OFFICE SUPPLIES	\$ -	\$ -
A 2810.512-09	A 281045	TESTING SUPPLIES HS	\$ -	\$ -
A 2810.512-31	A 281045	SUPPLIES-TESTING	\$ -	\$ -
A 2810.512-00-0000	A 281045	SUPPLIES TESTING-DW	\$ 15,000	\$ 5,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2810.512-01-0000	A 281045	SUPPLIES TESTING-HS	\$ -	\$ 5,000
A 2810.512-02-0000	A 281045	SUPPLIES TESTING-MS	\$ -	\$ 5,000
A 2810.524-31	A 281045	SUBSCRIPTIONS PPS	\$ -	\$ -
A 2810.524-00-0000	A 281045	SUBSCRIPTIONS PPS-DW	\$ 500	\$ 300
A 2810.524-01-0000	A 281045	SUBSCRIPTIONS PPS-HS	\$ -	\$ 100
A 2810.524-02-0000	A 281045	SUBSCRIPTIONS PPS-MS	\$ -	\$ 100
A 2810....GUIDANCE - REGULAR SCHOOL			\$ 1,512,098	\$ 1,486,836
A 2815.160-02	A 281516	SALARY NURSE-PATERSON	\$ -	\$ -
A 2815.160-03	A 281516	SALARY-NURSES JACKSON MAIN	\$ -	\$ -
A 2815.160-04	A 281516	SALARY-NURSES OBAMA	\$ -	\$ -
A 2815.160-05	A 281516	SALARY-NURSES PROSPECT	\$ -	\$ -
A 2815.160-07	A 281516	SALARY NURSE - MARSHALL	\$ -	\$ -
A 2815.160-08	A 281516	SALARY - NURSES - ABG SCHULTS MS	\$ -	\$ -
A 2815.160-09	A 281516	SALARY-NURSES -HIGH SCHOOL	\$ -	\$ -
A 2815.160-15	A 281516	SALARY - NURSES - FRONT ST	\$ -	\$ -
A 2815.161-01	A 281516	SALARY HEALTH SERVICES-FRANKLIN	\$ -	\$ -
A 2815.160-00-0000	A 281516	SALARY NURSE-DW	\$ -	\$ 225,439
A 2815.160-01-0000	A 281516	SALARY NURSE-HS	\$ 151,241	\$ 110,438
A 2815.160-02-0000	A 281516	SALARY NURSE-MS	\$ 97,007	\$ 105,816
A 2815.160-03-0000	A 281516	SALARY NURSE-OBAMA	\$ 46,598	\$ 52,132
A 2815.160-04-0000	A 281516	SALARY NURSE-PATERSON	\$ 48,894	\$ 25,000
A 2815.160-05-0000	A 281516	SALARY NURSE-FRONT	\$ 39,742	\$ 45,201
A 2815.160-06-0000	A 281516	SALARY NURSE-ANNEX	\$ 55,000	\$ -
A 2815.160-07-0000	A 281516	SALARY NURSE-JACKSON	\$ 51,942	\$ 25,000
A 2815.160-08-0000	A 281516	SALARY NURSE-MCNEIL	\$ 45,834	\$ 51,369
A 2815.160-09-0000	A 281516	SALARY NURSE-MARSHALL	\$ 57,614	\$ 35,161
A 2815.160-10-0000	A 281516	SALARY NURSE-PROSPECT	\$ 45,834	\$ 51,369
A 2815.160-11-0000	A 281516	SALARY NURSE-RHODES	\$ -	\$ 65,369
A 2815.161-05-0000	A 281516	Non_Inst. Staff: Admin Suppt	\$ -	\$ -
A 2815.161-50-0000	A 281516	Non_Inst. Staff: Admin Suppt	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2815.161-00-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-DW	\$ 133,695	\$ -
A 2815.161-01-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-HS	\$ -	\$ -
A 2815.161-02-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-MS	\$ -	\$ -
A 2815.161-03-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-OBAMA	\$ -	\$ -
A 2815.161-04-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-PATERSON	\$ -	\$ -
A 2815.161-05-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-FRONT	\$ -	\$ -
A 2815.161-06-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-ANNEX	\$ -	\$ -
A 2815.161-07-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-JACKSON	\$ -	\$ -
A 2815.161-08-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-MCNEIL	\$ -	\$ -
A 2815.161-09-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-MARSHALL	\$ -	\$ -
A 2815.161-10-0000	A 281516	SALARY NON INSTRUCTIONAL-ADMIN SUPPORT-PROSPECT	\$ -	\$ -
A 2815.401-31	A 28154	CONTRACTUAL-TEMPORARY NURSES	\$ -	\$ -
A 2815.401-00-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-DW	\$ 700,000	\$ 700,000
A 2815.401-01-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-HS	\$ -	\$ 100
A 2815.401-02-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-MS	\$ -	\$ 100
A 2815.401-03-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-OBAMA	\$ -	\$ 100
A 2815.401-04-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-PATERSON	\$ -	\$ 100
A 2815.401-05-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-FRONT	\$ -	\$ 100
A 2815.401-06-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-ANNEX	\$ -	\$ -
A 2815.401-07-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-JACKSON	\$ -	\$ 100
A 2815.401-08-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-MCNEIL	\$ -	\$ 100
A 2815.401-09-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-MARSHALL	\$ -	\$ 100
A 2815.401-10-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-PROSPECT	\$ -	\$ 100
A 2815.401-11-0000	A 28154	CONTRACTUAL-TEMPORARY NURSES-RHODES	\$ -	\$ 100
A 2815.447-31	A 28154	CONTRACTUAL-HEALTH SERVICES	\$ -	\$ -
A 2815.447-00-0000	A 28154	CONTRACTUAL-HEALTH SERVICES	\$ 530,500	\$ 530,500
A 2815.449-31	A 28154	CONTRACTUAL-MEDICAL/DENTAL	\$ -	\$ -
A 2815.447-00-0001	A 28154	CONTRACTUAL-MEDICAL/DENTAL	\$ 20,000	\$ 20,000
A 2815.467-31	A 28154	EQUIPMENT REPAIR	\$ -	\$ -
A 2815.467-00-0000	A 28154	EQUIPMENT REPAIR	\$ 500	\$ 500

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2815.475-31	A 28154	CONFERENCES	\$ -	\$ -
A 2815.475-00-0000	A 28154	CONFERENCES	\$ 500	\$ 500
A 2815.490-31	A 281549	BOCES- HEALTH SERVICES	\$ -	\$ -
A 2815.490-00-0000	A 281549	BOCES- HEALTH SERVICES	\$ 94,000	\$ 94,000
A 2815.501-1	A 281545	SUPPLIES FIRST AID - FRANKLIN	\$ -	\$ -
A 2815.501-10	A 281545	SUPPLIES FIRST AID - JACKSON ANNEX	\$ -	\$ -
A 2815.501-11	A 281545	SUPPLIES FIRST AID - MARSHALL	\$ -	\$ -
A 2815.501-2	A 281545	SUPPLIES FIRST AID - DAVID PATERSON	\$ -	\$ -
A 2815.501-3	A 281545	SUPPLIES FIRST AID - JACKSON MAIN	\$ -	\$ -
A 2815.501-31	A 281545	SUPPLIES-FIRST AID	\$ -	\$ -
A 2815.501-4	A 281545	SUPPLIES FIRST AID - BARACK OBAMA	\$ -	\$ -
A 2815.501-41	A 281545	SUPPLIES- FIRST AID-HYPE ACADEMY	\$ -	\$ -
A 2815.501-5	A 281545	SUPPLIES FIRST AID - PROSPECT	\$ -	\$ -
A 2815.501-7	A 281545	SUPPLIES FIRST AID - FRONT SCHOOL	\$ -	\$ -
A 2815.501-8	A 281545	SUPPLIES FIRST AID - MIDDLE SCHOOL	\$ -	\$ -
A 2815.501-9	A 281545	SUPPLIES FIRST AID - HIGH SCHOOL	\$ -	\$ -
A 2815.503-00-0000	A 281545	SUPPLIES FIRST AID-DW	\$ -	\$ -
A 2815.503-01-0000	A 281545	SUPPLIES FIRST AID-HS	\$ 9,635	\$ 9,635
A 2815.503-02-0000	A 281545	SUPPLIES FIRST AID-MS	\$ 6,220	\$ 6,220
A 2815.503-03-0000	A 281545	SUPPLIES FIRST AID-OBAMA	\$ 1,973	\$ 1,973
A 2815.503-04-0000	A 281545	SUPPLIES FIRST AID-PATERSON	\$ 2,472	\$ 2,472
A 2815.503-05-0000	A 281545	SUPPLIES FIRST AID-FRONT	\$ 1,548	\$ 1,548
A 2815.503-06-0000	A 281545	SUPPLIES FIRST AID-ANNEX	\$ 2,260	\$ -
A 2815.503-07-0000	A 281545	SUPPLIES FIRST AID-JACKSON	\$ 2,056	\$ 2,056
A 2815.503-08-0000	A 281545	SUPPLIES FIRST AID-MCNEIL	\$ 3,193	\$ 3,193
A 2815.503-09-0000	A 281545	SUPPLIES FIRST AID-MARSHALL	\$ 1,044	\$ 1,044
A 2815.503-10-0000	A 281545	SUPPLIES FIRST AID-PROSPECT	\$ 2,260	\$ 2,260
A 2815.503-11-0000	A 281545	SUPPLIES FIRST AID-RHODES	\$ -	\$ 5,000
A 2815.503-31	A 281545	OFFICE SUPPLIES	\$ -	\$ -
A 2815.503-00-0001	A 281545	SUPPLIES & MATERIALS-DW	\$ 500	\$ 500

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2815.503-01-0001	A 281545	SUPPLIES & MATERIALS-HS	\$ -	\$ 100
A 2815.503-02-0001	A 281545	SUPPLIES & MATERIALS-MS	\$ -	\$ 100
A 2815.503-03-0001	A 281545	SUPPLIES & MATERIALS-OBAMA	\$ -	\$ 100
A 2815.503-04-0001	A 281545	SUPPLIES & MATERIALS-PATERSON	\$ -	\$ 100
A 2815.503-05-0001	A 281545	SUPPLIES & MATERIALS-FRONT	\$ -	\$ 100
A 2815.503-06-0001	A 281545	SUPPLIES & MATERIALS-ANNEX	\$ -	\$ -
A 2815.503-07-0001	A 281545	SUPPLIES & MATERIALS-JACKSON	\$ -	\$ 100
A 2815.503-08-0001	A 281545	SUPPLIES & MATERIALS-MCNEIL	\$ -	\$ 100
A 2815.503-09-0001	A 281545	SUPPLIES & MATERIALS-MARSHALL	\$ -	\$ 100
A 2815.503-10-0001	A 281545	SUPPLIES & MATERIALS-PROSPECT	\$ -	\$ 100
A 2815.503-11-0001	A 281545	SUPPLIES & MATERIALS-RHODES	\$ -	\$ 100
A 2815....HEALTH SERVICES - REGULAR SCHOOL			\$ 2,152,062	\$ 2,175,695
A 2820.150-01	A 282015	SALARY PSYCHOLOGY-FRANKLIN	\$ -	\$ -
A 2820.150-02	A 282015	SALARY PSYCHOLOGIST-PATERSON	\$ -	\$ -
A 2820.150-05	A 282015	SALARY PSYCHOLOGIST-PROSPECT	\$ -	\$ -
A 2820.150-15	A 282015	SALARY PSYCHOLOGICAL-FRONT STREET	\$ -	\$ -
A 2820.150-31-1000	A 282015	SALARIES-PSYCHOLOGISTS	\$ -	\$ -
A 2820.150-00-0000	A 282015	SALARY-PSYCHOLOGISTS-DW	\$ 665,348	\$ 25,000
A 2820.150-01-0000	A 282015	SALARY-PSYCHOLOGISTS-HS	\$ -	\$ 258,139
A 2820.150-02-0000	A 282015	SALARY-PSYCHOLOGISTS-MS	\$ -	\$ 263,804
A 2820.150-03-0000	A 282015	SALARY-PSYCHOLOGISTS-OBAMA	\$ -	\$ 183,451
A 2820.150-04-0000	A 282015	SALARY-PSYCHOLOGISTS-PATERSON	\$ 75,182	\$ 85,476
A 2820.150-05-0000	A 282015	SALARY-PSYCHOLOGISTS-FRONT	\$ 124,206	\$ 25,000
A 2820.150-06-0000	A 282015	SALARY-PSYCHOLOGISTS-ANNEX	\$ -	\$ -
A 2820.150-07-0000	A 282015	SALARY-PSYCHOLOGISTS-JACKSON	\$ -	\$ 92,779
A 2820.150-08-0000	A 282015	SALARY-PSYCHOLOGISTS-MCNEIL	\$ 124,206	\$ 127,842
A 2820.150-09-0000	A 282015	SALARY-PSYCHOLOGISTS-MARSHALL	\$ -	\$ -
A 2820.150-10-0000	A 282015	SALARY-PSYCHOLOGISTS-PROSPECT	\$ 76,022	\$ 50,000
A 2820.150-11-0000	A 282015	SALARY-PSYCHOLOGISTS-RHODES	\$ -	\$ 75,671
A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL			\$ 1,064,965	\$ 1,187,162

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2825.150-01	A 282515	SALARY SOCIAL WORKERS-FRANKLIN	\$ -	\$ -
A 2825.150-02	A 282515	SALARY SOCIAL WORKERS-PATERSON	\$ -	\$ -
A 2825.150-03	A 282515	SALARY SOCIAL WRKER - JM	\$ -	\$ -
A 2825.150-05	A 282515	SALARY SOCIAL WORKERS-PROSPECT	\$ -	\$ -
A 2825.150-08	A 282515	SALARY - SOCIAL WORKERS	\$ -	\$ -
A 2825.150-09	A 282515	SALARY-SOC WRK 9-12	\$ -	\$ -
A 2825.150-15	A 282515	SALARY SOCIAL WORKERS-FRONT STREET	\$ -	\$ -
A 2825.150-31-1000	A 282515	SALARIES-SOCIAL WORKERS	\$ -	\$ -
A 2825.150-00-0000	A 282515	SALARY SOCIAL WORKERS-DW	\$ 1,078,191	\$ 45,000
A 2825.150-01-0000	A 282515	SALARY SOCIAL WORKERS-HS	\$ 141,207	\$ 420,330
A 2825.150-02-0000	A 282515	SALARY SOCIAL WORKERS-MS	\$ -	\$ 112,871
A 2825.150-03-0000	A 282515	SALARY SOCIAL WORKERS-OBAMA	\$ -	\$ 125,264
A 2825.150-04-0000	A 282515	SALARY SOCIAL WORKERS-PATERSON	\$ 107,216	\$ 201,831
A 2825.150-05-0000	A 282515	SALARY SOCIAL WORKERS-FRONT	\$ 122,380	\$ 130,962
A 2825.150-06-0000	A 282515	SALARY SOCIAL WORKERS-ANNEX	\$ -	\$ -
A 2825.150-07-0000	A 282515	SALARY SOCIAL WORKERS-JACKSON	\$ 120,884	\$ 322,630
A 2825.150-08-0000	A 282515	SALARY SOCIAL WORKERS-MCNEIL	\$ 200,567	\$ 350,017
A 2825.150-09-0000	A 282515	SALARY SOCIAL WORKERS-MARSHALL	\$ -	\$ 115,355
A 2825.150-10-0000	A 282515	SALARY SOCIAL WORKERS-PROSPECT	\$ 246,810	\$ 128,962
A 2825.150-11-0000	A 282515	SALARY SOCIAL WORKERS-RHODES	\$ -	\$ 65,000
A 2825....SOCIAL WORK SRVC-REG SCHOOL			\$ 2,017,255	\$ 2,018,222
A 2850.150-34-1001	A 285015	SALARIES-COCURRICULAR	\$ -	\$ 50,000
A 2850.400-34-1100	A 28504	CONTRACTUAL MUSIC & ART	\$ -	\$ -
A 2850.400-00-0000	A 28504	CONTRACTUAL MUSIC & ART-DW	\$ 2,500	\$ 2,500
A 2850.400-01-0000	A 28504	CONTRACTUAL MUSIC & ART-HS	\$ -	\$ 100
A 2850.400-02-0000	A 28504	CONTRACTUAL MUSIC & ART-MS	\$ -	\$ 100
A 2850.400-03-0000	A 28504	CONTRACTUAL MUSIC & ART-OBAMA	\$ -	\$ 100
A 2850.400-04-0000	A 28504	CONTRACTUAL MUSIC & ART-PATERSON	\$ -	\$ 100
A 2850.400-05-0000	A 28504	CONTRACTUAL MUSIC & ART-FRONT	\$ -	\$ 100
A 2850.400-06-0000	A 28504	CONTRACTUAL MUSIC & ART-ANNEX	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2850.400-07-0000	A 28504	CONTRACTUAL MUSIC & ART-JACKSON	\$ -	\$ 100
A 2850.400-08-0000	A 28504	CONTRACTUAL MUSIC & ART-MCNEIL	\$ -	\$ 100
A 2850.400-09-0000	A 28504	CONTRACTUAL MUSIC & ART-MARSHALL	\$ -	\$ 100
A 2850.400-10-0000	A 28504	CONTRACTUAL MUSIC & ART-PROSPECT	\$ -	\$ 100
A 2850.400-11-0000	A 28504	CONTRACTUAL MUSIC & ART-RHODES	\$ -	\$ 100
A 2850.410-34	A 28504	MEMBERSHIPS-MUSIC	\$ -	\$ -
A 2850.410-00-0000	A 28504	MEMBERSHIPS-MUSIC-DW	\$ 3,000	\$ 1,900
A 2850.410-01-0000	A 28504	MEMBERSHIPS-MUSIC-HS	\$ -	\$ 100
A 2850.410-02-0000	A 28504	MEMBERSHIPS-MUSIC-MS	\$ -	\$ 100
A 2850.410-03-0000	A 28504	MEMBERSHIPS-MUSIC-OBAMA	\$ -	\$ 100
A 2850.410-04-0000	A 28504	MEMBERSHIPS-MUSIC-PATERSON	\$ -	\$ 100
A 2850.410-05-0000	A 28504	MEMBERSHIPS-MUSIC-FRONT	\$ -	\$ 100
A 2850.410-06-0000	A 28504	MEMBERSHIPS-MUSIC-ANNEX	\$ -	\$ -
A 2850.410-07-0000	A 28504	MEMBERSHIPS-MUSIC-JACKSON	\$ -	\$ 100
A 2850.410-08-0000	A 28504	MEMBERSHIPS-MUSIC-MCNEIL	\$ -	\$ 100
A 2850.410-09-0000	A 28504	MEMBERSHIPS-MUSIC-MARSHALL	\$ -	\$ 100
A 2850.410-10-0000	A 28504	MEMBERSHIPS-MUSIC-PROSPECT	\$ -	\$ 100
A 2850.410-11-0000	A 28504	MEMBERSHIPS-MUSIC-RHODES	\$ -	\$ 100
A 2850.449-34	A 28504	CONTRACTUAL-THEATRE PERFORMANCE	\$ -	\$ -
A 2850.449-00-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-DW	\$ 11,000	\$ 5,500
A 2850.449-01-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-HS	\$ -	\$ 500
A 2850.449-02-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-MS	\$ -	\$ 500
A 2850.449-03-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-OBAMA	\$ -	\$ 500
A 2850.449-04-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-PATERSON	\$ -	\$ 500
A 2850.449-05-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-FRONT	\$ -	\$ 500
A 2850.449-06-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-ANNEX	\$ -	\$ -
A 2850.449-07-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-JACKSON	\$ -	\$ 500
A 2850.449-08-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-MCNEIL	\$ -	\$ 500
A 2850.449-09-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-MARSHALL	\$ -	\$ 500
A 2850.449-10-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-PROSPECT	\$ -	\$ 500

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2850.449-11-0000	A 28504	CONTRACTUAL-THEATRE PERFORMANCE-RHODES	\$ -	\$ 500
A 2850.486-34	A 28504	HOMECOMING	\$ -	\$ -
A 2850.486-00-0000	A 28504	HOMECOMING-DW	\$ 12,000	\$ 12,000
A 2850.486-01-0000	A 28504	HOMECOMING-HS	\$ -	\$ -
A 2850.501-34	A 285045	SUPPLIES- THEATRE PERFORMANCE	\$ -	\$ -
A 2850.501-00-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-DW	\$ 7,500	\$ 6,400
A 2850.501-01-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-HS	\$ -	\$ 100
A 2850.501-02-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-MS	\$ -	\$ 100
A 2850.501-03-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-OBAMA	\$ -	\$ 100
A 2850.501-04-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-PATERSON	\$ -	\$ 100
A 2850.501-05-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-FRONT	\$ -	\$ 100
A 2850.501-06-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-ANNEX	\$ -	\$ -
A 2850.501-07-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-JACKSON	\$ -	\$ 100
A 2850.501-08-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-MCNEIL	\$ -	\$ 100
A 2850.501-09-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-MARSHALL	\$ -	\$ 100
A 2850.501-10-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-PROSPECT	\$ -	\$ 100
A 2850.501-11-0000	A 285045	SUPPLIES- THEATRE PERFORMANCE-RHODES	\$ -	\$ 100
A 2850....CO-CURRICULAR ACTIV-REG SCHL			\$ 36,000	\$ 86,300
A 2855.137-05-0004	A 285515	SALARIES- COACHES	\$ -	\$ -
A 2855.150-35-1004	A 285515	SALARIES-COACHES	\$ -	\$ -
A 2855.150-00-0000	A 285515	SALARY-COACHES-DW	\$ 307,500	\$ 307,500
A 2855.150-01-0000	A 285515	SALARY-COACHES-HS	\$ -	\$ -
A 2855.150-02-0000	A 285515	SALARY-COACHES-MS	\$ -	\$ -
A 2855.151-35-1004	A 285515	SALARIES - TRAINER & LIFEGUARDS	\$ -	\$ -
A 2855.151-00-0000	A 285515	SALARY-TRAINER & LIFEGUARDS-DW	\$ -	\$ -
A 2855.151-01-0000	A 285515	SALARY-TRAINER & LIFEGUARDS-HS	\$ -	\$ -
A 2855.151-02-0000	A 285515	SALARY-TRAINER & LIFEGUARDS-MS	\$ -	\$ -
A 2855.200-35	A 28552	EQUIPMENT	\$ -	\$ -
A 2855.400-00-0000	A 28554	EQUIPMENT-DW	\$ 49,935	\$ 49,935
A 2855.200-01-0000	A 28552	EQUIPMENT-HS	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2855.200-02-0000	A 28552	EQUIPMENT-MS	\$ -	\$ -
A 2855.400-35	A 28554	CONTRACTUAL-SECTION 8	\$ -	\$ -
A 2855.400-00-0001	A 28554	CONTRACTUAL-SECTION 8-DW	\$ 16,881	\$ 2,000
A 2855.400-01-0000	A 28554	CONTRACTUAL-SECTION 8-HS	\$ -	\$ 10,000
A 2855.400-02-0000	A 28554	CONTRACTUAL-SECTION 8-MS	\$ -	\$ 6,881
A 2855.410-35	A 28554	MEMBERSHIPS	\$ -	\$ -
A 2855.410-00-0000	A 28554	MEMBERSHIPS-DW	\$ 900	\$ 100
A 2855.410-01-0000	A 28554	MEMBERSHIPS-HS	\$ -	\$ 400
A 2855.410-02-0000	A 28554	MEMBERSHIPS-MS	\$ -	\$ 400
A 2855.442-35	A 28554	CONTRACTUAL-ATHLETICS	\$ -	\$ -
A 2855.442-00-0000	A 28554	CONTRACTUAL-ATHLETICS-DW	\$ 32,516	\$ 7,516
A 2855.442-01-0000	A 28554	CONTRACTUAL-ATHLETICS-HS	\$ -	\$ 15,000
A 2855.442-02-0000	A 28554	CONTRACTUAL-ATHLETICS-MS	\$ -	\$ 10,000
A 2855.463-35	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING	\$ -	\$ -
A 2855.467-00-0000	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING-DW	\$ 16,524	\$ 4,024
A 2855.467-01-0000	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING-HS	\$ -	\$ 7,500
A 2855.467-02-0000	A 28554	CONTRACTUAL-UNIFORM RECONDITIONING-MS	\$ -	\$ 5,000
A 2855.467-35	A 28554	CONTRACTUAL-EQUIP RECONDITIONING	\$ -	\$ -
A 2855.467-00-0001	A 28554	CONTRACTUAL-EQUIP RECONDITIONING-DW	\$ 3,500	\$ 3,500
A 2855.490-35	A 285549	BOCES-INTERSCHOLASTIC ATHLETICS	\$ -	\$ -
A 2855.490-00-0000	A 285549	BOCES-INTERSCHOLASTIC ATHLETICS	\$ 101,728	\$ 101,728
A 2855.501-35	A 285545	SUPPLIES-INSTRUCTIONAL	\$ -	\$ -
A 2855.501-00-0000	A 285545	SUPPLIES-INSTRUCTIONAL-DW	\$ 14,935	\$ 2,435
A 2855.501-01-0000	A 285545	SUPPLIES-INSTRUCTIONAL-HS	\$ -	\$ 7,500
A 2855.501-02-0000	A 285545	SUPPLIES-INSTRUCTIONAL-MS	\$ -	\$ 5,000
A 2855.545-35	A 285545	SUPPLIES-FIRST AID	\$ -	\$ -
A 2855.545-00-0000	A 285545	SUPPLIES-FIRST AID-DW	\$ 3,500	\$ 500
A 2855.545-01-0000	A 285545	SUPPLIES-FIRST AID-HS	\$ -	\$ 2,000
A 2855.545-02-0000	A 285545	SUPPLIES-FIRST AID-MS	\$ -	\$ 1,000
A 2855.560-35	A 285545	UNIFORMS	\$ -	\$ -

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 2855.560-00-0000	A 285545	UNIFORMS-DW	\$ 27,750	\$ 5,250
A 2855.560-01-0000	A 285545	UNIFORMS-HS	\$ -	\$ 15,000
A 2855.560-02-0000	A 285545	UNIFORMS-MS	\$ -	\$ 7,500
A 2855....INTERSCHOL ATHLETICS-REG SCHL			\$ 575,669	\$ 577,669
A 28....PUPIL SERVICES			\$ 7,709,841	\$ 8,043,138
A 2....ADMINISTRATION AND IMPROVEMENT			\$ 149,798,355	\$ 164,475,243
A 5510.400-27	A 55104	CONTRACTUAL-FUEL	\$ -	\$ -
A 5510.400-00-0000	A 55104	CONTRACTUAL-FUEL-DW	\$ -	\$ -
A 5510.450-00-0000	A 55104	SUPPLIES FUEL-DW	\$ 200,000	\$ 200,000
A 5510.450-27	A 55104	FUEL	\$ -	\$ -
A 5510....DISTRICT TRANSPORTATION SERVICES			\$ 200,000	\$ 200,000
A 5540.400-27-0001	A 55404	TRANSPORTATION TO BOCES	\$ -	\$ -
A 5540.400-27-0002	A 55404	ACADEMIC SHUTTLE	\$ -	\$ -
A 5540.400-00-0001	A 55404	TRANSPORTATION TO BOCES-DW	\$ 2,336,431	\$ 2,536,431
A 5540.400-00-0002	A 55404	ACADEMIC SHUTTLE-DW	\$ 990,000	\$ 990,000
A 5540.412-27-0001	A 55404	DISTRICT HANDICAPPED	\$ -	\$ -
A 5540.412-27-0002	A 55404	OUT OF DISTRICT HANDICAPPED	\$ -	\$ -
A 5540.412-00-0001	A 55404	DISTRICT HANDICAPPED-DW	\$ 1,725,347	\$ 1,725,347
A 5540.412-00-0002	A 55404	OUT OF DISTRICT HANDICAPPED-DW	\$ 1,428,657	\$ 1,428,657
A 5540.413-00-0000	A 55404	FIELD TRIPS-ATHLETICS-DW	\$ -	\$ 200,000
A 5540.414-00-0000	A 55404	FIELD TRIPS-DW	\$ -	\$ -
A 5540.414-01-0000	A 55404	FIELD TRIPS-HS	\$ 47,457	\$ 47,457
A 5540.414-02-0000	A 55404	FIELD TRIPS-MS	\$ 30,637	\$ 30,637
A 5540.414-03-0000	A 55404	FIELD TRIPS-OBAMA	\$ 9,719	\$ 9,719
A 5540.414-04-0000	A 55404	FIELD TRIPS-PATERSON	\$ 12,177	\$ 12,177
A 5540.414-05-0000	A 55404	FIELD TRIPS-FRONT	\$ 7,625	\$ 7,625
A 5540.414-06-0000	A 55404	FIELD TRIPS-ANNEX	\$ 11,130	\$ -
A 5540.414-07-0000	A 55404	FIELD TRIPS-JACKSON	\$ 10,129	\$ 10,129
A 5540.414-08-0000	A 55404	FIELD TRIPS-MCNEIL	\$ 15,728	\$ 15,728
A 5540.414-09-0000	A 55404	FIELD TRIPS-MARSHALL	\$ 5,144	\$ 5,144

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 5540.414-10-0000	A 55404	FIELD TRIPS-PROSPECT	\$ 11,130	\$ 11,130
A 5540.414-11-0000	A 55404	FIELD TRIPS-RHODES	\$ -	\$ 20,000
A 5540.413-35	A 55404	FIELD TRIPS-ATHLETICS	\$ -	\$ -
A 5540.414-1	A 55404	FIELD TRIPS-FRANKLIN	\$ -	\$ -
A 5540.414-10	A 55404	FIELD TRIPS-JACKSON ANNEX	\$ -	\$ -
A 5540.414-2	A 55404	FIELD TRIPS-DAVID PATERSON	\$ -	\$ -
A 5540.414-3	A 55404	FIELD TRIPS-JACKSON MAIN	\$ -	\$ -
A 5540.414-4	A 55404	FIELD TRIPS-BARACK OBAMA	\$ -	\$ -
A 5540.414-5	A 55404	FIELD TRIPS-PROSPECT	\$ -	\$ -
A 5540.414-7	A 55404	FIELD TRIPS-FRONT SCHOOL	\$ -	\$ -
A 5540.414-8	A 55404	FIELD TRIPS-MIDDLE SCHOOL	\$ -	\$ -
A 5540.414-9	A 55404	FIELD TRIPS-HIGH SCHOOL	\$ -	\$ -
A 5540.415-00-0000	A 55404	NON-PUBLIC-DW	\$ 1,637,043	\$ 1,637,043
A 5540.415-27	A 55404	NON-PUBLIC	\$ -	\$ -
A 5540....CONTRACT TRANSPORT-MEDICAID			\$ 8,278,353	\$ 8,687,223
A 55....PUPIL TRANSPORTATION			\$ 8,278,353	\$ 8,687,223
A 5....			\$ 8,478,353	\$ 8,887,223
A 7140.160-23	A 714016	SALARIES-YOUTH PROGRAM	\$ 7,200	\$ 7,200
A 7140....RECREATION			\$ 7,200	\$ 7,200
A 7....COMMUNITY SERVICES			\$ 7,200	\$ 7,200
A 9010.800-22	A 90108	ERS	\$ 2,047,229	\$ 2,350,229
A 9010....STATE RETIREMENT			\$ 2,047,229	\$ 2,350,229
A 9020.800-22	A 90208	TRS	\$ 6,034,242	\$ 6,310,619
A 9020....TEACHERS' RETIREMENT			\$ 6,034,242	\$ 6,310,619
A 9030.800-22	A 90308	SOCIAL SECURITY/MEDICARE CONTRIBUT	\$ 5,071,006	\$ 5,801,335
A 9030....SOCIAL SECURITY			\$ 5,071,006	\$ 5,801,335
A 9040.800-22	A 90408	WORKERS' COMPENSATION	\$ 1,586,948	\$ 1,955,711
A 9040....WORKERS' COMPENSATION			\$ 1,586,948	\$ 1,955,711
A 9045.800-22	A 90458	LIFE INSURANCE	\$ 41,000	\$ 41,000
A 9045....LIFE INSURANCE			\$ 41,000	\$ 41,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 9050.800-22	A 90508	UNEMPLOYMENT INSURANCE	\$ 400,000	\$ 450,000
A 9050....UNEMPLOYMENT INSURANCE			\$ 400,000	\$ 450,000
A 9055.800-22	A 90558	DISABILITY	\$ 10,000	\$ 12,000
A 9055....DISABILITY INSURANCE			\$ 10,000	\$ 12,000
A 9060.800	A 90608	HEALTH INSURANCE	\$ 18,560,545	\$ 20,674,328
A 9060.800-00-0060	A 90608	HEALTH DECLINATIONS	\$ 2,222,417	\$ 2,222,417
A 9060.800-00-0065	A 90608	MEDICARE REIMBURSEMENTS	\$ 950,000	\$ 950,000
A 9060....HOSPITAL, MEDICAL & DENTAL INS			\$ 21,732,962	\$ 23,846,745
A 9065.800-22	A 90658	DENTAL INSURANCE	\$ 300,000	\$ 400,000
A 9065....DENTAL			\$ 300,000	\$ 400,000
A 9070.137-04-0000	A 907015	Terminal Leave: Inst. Staff Other	\$ 700,000	\$ 600,000
A 9070.167-04-0000	A 907016	Terminal Leave: Non-Inst. Staff Other	\$ 125,000	\$ 125,000
A 9070....UNION WELFARE BENEFITS			\$ 825,000	\$ 725,000
A 90....EMPLOYEE BENEFITS			\$ 38,048,388	\$ 41,892,639
A 9711.600-03-0000	A 97116	Serial Bonds School: Principal	\$ 3,205,000	\$ 3,325,000
A 9711.700-03-0000	A 97117	Serial Bonds School: Interest	\$ 528,912	\$ 528,912
A 9711....DEBT SERVICE BONDS			\$ 3,733,912	\$ 3,853,912
A 9731.600	A 97316	DEBT SERVICE BAN-NEW BLDG/EPC	\$ 1,550,000	\$ 978,564
A 9731.700	A 97317	INTEREST FOR NEW BLDG/EPC	\$ 50,000	\$ 650,000
A 9731....DEBT SERVICE NEW BLDG			\$ 1,600,000	\$ 1,628,564
A 9760.700-03-0000	A 97607	Tax Anticipation Note: Interest	\$ 800,000	\$ 1,000,000
A 9760....DEBT SERVICE-TAX ANTICIP NOT			\$ 800,000	\$ 1,000,000
A 97....Term Bonds - Other(Specify			\$ 6,133,912	\$ 6,482,476
A 9901.950-03-0000	A 99019	Interfund Transfer: Special Aid Fund	\$ -	\$ 700,000
A 9901.950-22-0002	A 990192	CAPITAL FUND	\$ 500,000	\$ -
A 9901....TRANSFER TO SPECIAL AID/CAPITAL FUND			\$ 500,000	\$ 700,000
A 9950.900-00-0001	A 99509	CAPITAL PROJECTS (TBD)	\$ -	\$ 250,000
A 9950....TRANSFER TO CAPITAL			\$ -	\$ 250,000
A 99....TRANSFERS TO OTHER FUNDS			\$ 500,000	\$ 950,000

ACCOUNT	Summary	DESCRIPTION	2020-21 APPROVED BUDGET	2021-22 PROPOSED BUDGET
A 9....EMPLOYEE BENEFITS, DEBT SERVICE AND TRANSF			\$ 44,682,300	\$ 49,325,115
TOTAL DRAFT BUDGET			\$ 225,364,654	\$ 247,223,026

Draft Subject to Change