

HEMPSTEAD UFSD

2023-2024 LINE BY LINE PROPOSED BUDGET

Accounts					2022-23	2023-2024	B/B Change
Account	Func	Obj	Loc		Budget	New Budget	
A101040020	1010	400	20	CONSULTING NYS Monitor	\$265,000	\$288,000	\$23,000
A101040520	1010	405	20	CONSULTANT		\$100,000	\$100,000
A101041020	1010	410	20	MEMBERSHIPS	\$31,500	\$20,000	(\$11,500)
A101047520	1010	475	20	CONFERENCES	\$30,000	\$80,000	\$50,000
A101050320	1010	503	20	SUPPLIES	\$5,000	\$5,000	\$0
A101052420	1010	524	20	SUBSCRIPTIONS	\$250	\$250	\$0
A104016020	1040	160	20	SALARY	\$119,139	\$90,000	(\$29,139)
A104040000000	1040	475	20	DISTRICT CLERK - CONTRACTUAL		\$30,000	\$30,000
A104047520	1040	475	20	CONFERENCES	\$2,000	\$5,000	\$3,000
A104050320	1040	503	20	SUPPLIES	\$1,525	\$2,000	\$475
A106040620	1060	406	20	CONTRACTUAL EXPENSE (BALLOTS)	\$30,000	\$45,000	\$15,000
A106043320	1060	433	20	RENTAL-VOTING MACHINES	\$4,000	\$5,000	\$1,000
A106044920	1060	449	20	ELECTION CLERKS	\$20,000	\$20,000	\$0
A106047220	1060	472	20	ADVERTISING	\$28,000	\$35,000	\$7,000
A106050320	1060	503	20	OFFICE SUPPLIES	\$500	\$1,500	\$1,000
				TOTAL BOARD OF EDUCATION	\$536,914	\$726,750	\$189,836
A124015002	1240	150	2	SALARY-SUPERINTENDENT	\$285,000	\$340,000	\$55,000
A1240160211000	1240	160	21	SALARY-SECRETARIAL	\$120,868	\$95,000	(\$25,868)
A124020021	1240	200	21	EQUIPMENT-CENTRAL ADMIN	\$2,000	\$2,000	\$0
A124040121	1240	401	21	IN DISTRICT CONFERENCES	\$10,000	\$10,000	\$0
A124041021	1240	410	21	MEMBERSHIPS	\$8,000	\$8,000	\$0
A124046521	1240	465	21	CONTRACTUAL REPAIRS	\$500	\$500	\$0
A124047521	1240	475	21	CONFERENCES	\$12,000	\$15,000	\$3,000
A124050321	1240	503	21	OFFICE SUPPLIES	\$5,000	\$5,000	\$0
A124052421	1240	524	21	SUBSCRIPTIONS	\$1,500	\$1,500	\$0
				TOTAL CENTRAL ADMINISTRATION	\$444,868	\$477,000	\$32,132
A1310150221000	1310	150	22	SALARY-ASST SUPT BUSINESS	\$212,021	\$218,382	\$6,361
A1310160221000	1310	160	22	SALARY-ASST BUSINESS MGR	\$131,759	\$133,165	\$1,406
A1310161221000	1310	161	22	SALARY-BUSINESS OFFICE	\$871,620	\$959,805	\$88,185
A1310162221000	1310	162	22	SALARY-SUB CALLER			\$0
A1310165221003	1310	165	22	SALARY-OVERTIME	\$5,000	\$5,000	\$0
A131020022	1310	200	22	EQUIPMENT - BUSINESS OFFICE	\$2,000	\$4,000	\$2,000
A1310400030000	1310	400	3	Contractual			\$0

A131047322	1310	473	22	POSTAGE-DISTRICT	\$120,000	\$130,000	\$10,000
A131047522	1310	475	22	CONFERENCES	\$18,000	\$25,000	\$7,000
A131049022	1310	490	22	BOCES SERVICES/FINANCE MGR	\$310,700	\$350,000	\$39,300
A131050322	1310	503	22	OFFICE SUPPLIES	\$10,000	\$20,000	\$10,000
A132040022	1320	400	22	INTERNAL AUDITOR	\$43,000	\$45,150	\$2,150
A132040122	1320	401	22	403B AUDIT	\$3,500	\$3,675	\$175
A132040222	1320	402	22	ACCOUNTING SERVICES	\$80,000	\$84,000	\$4,000
A132040322	1320	403	22	CLAIMS AUDITOR	\$65,400	\$68,670	\$3,270
A132044922	1320	449	22	INDEPENDENT EXTERNAL AUDITOR	\$80,000	\$84,000	\$4,000
A1325160221004	1325	160	22	SALARY-TREASURER	\$90,640	\$93,359	\$2,719
A1325425220000	1325	425	22	CONFERENCES	\$5,000	\$5,000	\$0
A1345160221000	1345	160	22	SALARY/PURCH AGENT/CLERICAL	\$162,779	\$181,224	\$18,445
A1345400220000	1345	475	22	CONFERENCES/PURCHASING		\$5,000	\$5,000
A134549022	1345	490	22	BOCES-COOPERATIVE BIDDING	\$27,500	\$27,500	\$0
A134550322	1345	503	22	OFFICE SUPPLIES	\$500	\$1,500	\$1,000
				TOTAL FINANCE	\$2,239,419	\$2,444,430	\$205,011
A142040222	1420	402	22	ARBITRATION FEES	\$325,000	\$325,000	\$0
A142040322	1420	403	22	LABOR COUNSEL	\$700,000	\$600,000	(\$100,000)
A142044922	1420	449	22	GENERAL COUNSEL	\$500,000	\$500,000	\$0
A142047122	1420	471	22	BORROWING LEGAL FEES	\$125,000	\$200,000	\$75,000
A1430150241000	1430	150	24	SALARY-ASST SUPT PERSONNEL	\$219,300	\$228,712	\$9,412
A143016011	1430	160	11	SALARY - SECRETARIAL (HR MANAGER)	\$110,816	\$111,969	\$1,153
A1430160241000	1430	160	24	SALARY-SECRETARIAL	\$338,733	\$352,185	\$13,452
A143020024	1430	200	24	EQUIPMENT - PERSONNEL	\$2,000	\$2,000	\$0
A143040024	1430	400	24	CONTRACTUAL (FINGERPRINTING,ETC)	\$75,000	\$75,000	\$0
A143041024	1430	410	24	MEMBERSHIPS	\$508	\$508	\$0
A143047224	1430	472	24	ADVERTISING	\$3,000	\$3,000	\$0
A143047524	1430	475	24	CONFERENCES	\$5,000	\$5,000	\$0
A143049024	1430	490	24	BOCES SERVICES	\$111,250	\$111,250	\$0
A143050324	1430	503	24	OFFICE SUPPLIES	\$5,000	\$5,000	\$0
A143052424	1430	524	24	SUBSCRIPTIONS	\$500	\$500	\$0
A148040021	1480	400	21	PURCHASED SERVICES	\$75,000	\$75,000	\$0
A148040121	1480	401	21	PUBLIC RELATIONS/LOBBYING	\$75,000	\$130,000	\$55,000
A148040621	1480	406	21	PRINTING-CALENDAR/BULLETINS	\$1,000	\$5,000	\$4,000
A148049021	1480	490	21	BOCES SERVICES	\$75,800	\$85,000	\$9,200
				TOTAL STAFF	\$2,747,907	\$2,815,124	\$67,217
A1620160000000	1620	160	0	SALARY-DIRECTOR OF FACILITIES	\$165,000	\$169,950	\$4,950
A1620160000001	1620	160	0	SALARY-ASST DIR OF FACILITES	\$120,750	\$133,165	\$12,415
A1620162251000	1620	162	25	SALARY-SECRETARIAL FACILITIES	\$113,881	\$119,575	\$5,694
A1620163000000	1620	163	0	SALARY-CUSTODIAL SUBS-DW	\$78,224	\$157,160	\$78,936

A1620181000000	1620	181	0	SALARY - CUSTODIAL - DW		\$63,633	\$63,633
A1620181010000	1620	181	1	SALARY - CUSTODIAL - HS	\$866,677	\$1,035,018	\$168,341
A1620181020000	1620	181	2	SALARY - CUSTODIAL - MS	\$758,091	\$782,385	\$24,294
A1620181030000	1620	181	3	SALARY - CUSTODIAL - OBAMA	\$266,917	\$277,752	\$10,835
A1620181040000	1620	181	4	SALARY - CUSTODIAL - PATERSON	\$277,190	\$340,752	\$63,562
A1620181060000	1620	181	6	SALARY - CUSTODIAL - ANNEX	\$110,000	0	(\$110,000)
A1620181070000	1620	181	7	SALARY - CUSTODIAL - JACKSON	\$256,821	\$403,752	\$146,931
A1620181080000	1620	181	8	SALARY - CUSTODIAL - MCNEIL	\$380,832	\$378,633	(\$2,199)
A1620181090000	1620	181	9	SALARY - CUSTODIAL - MARSHALL	\$120,000	\$0	(\$120,000)
A1620181100000	1620	181	10	SALARY - CUSTODIAL - PROSPECT	\$386,479	\$466,752	\$80,273
A1620181110000	1620	181	11	SALARY - CUSTODIAL - RHODES	\$440,230	\$529,752	\$89,522
A1620185000000	1620	185	0	SALARY - OVERTIME - DW	\$250,000	\$280,000	\$30,000
A162020025	1620	200	25	EQUIPMENT - FACILITIES VEHICLE	\$80,000	\$100,000	\$20,000
A1620400071625	1620	400	7	Contractual	\$42,000	0	(\$42,000)
A1620400000000	1620	400	0	Contractual	0	\$42,000	\$42,000
A1620410000000	1620	410	0	RENTAL-DW	\$655,865	\$655,865	\$0
A1620410010000	1620	410	1	RENTAL-HS			\$0
A1620410020000	1620	410	2	RENTAL-MS			\$0
A1620410030000	1620	410	3	RENTAL-OBAMA		\$100,000	\$100,000
A1620410040000	1620	410	4	RENTAL-PATERSON		\$100,000	\$100,000
A1620410050000	1620	410	5	RENTAL-FRONT			\$0
A1620410060000	1620	410	6	RENTAL-ANNEX			\$0
A1620410070000	1620	410	7	RENTAL-JACKSON		\$100,000	\$100,000
A1620410080000	1620	410	8	RENTAL-MCNEIL		\$100,000	\$100,000
A1620410090000	1620	410	9	RENTAL-MARSHALL		\$100,000	\$100,000
A1620410100000	1620	410	10	RENTAL-PROSPECT			\$0
A1620410110000	1620	410	11	RENTAL-RHODES			\$0
A162045025	1620	450	25	RUBBISH REMOVAL	\$20,000	\$29,660	\$9,660
A162045525	1620	455	25	WATER	\$235,000	\$235,000	\$0
A162045625	1620	456	25	SEWAGE FEE	\$72,500	\$72,500	\$0
A162046600	1620	466	0	BUILDING REPAIR-DW	\$50,000	\$50,000	\$0
A162046601	1620	466	1	BUILDING REPAIR-HS	\$40,000	\$45,000	\$5,000
A162046602	1620	466	2	BUILDING REPAIR-MS	\$35,000	\$40,000	\$5,000
A162046603	1620	466	3	BUILDING REPAIR-OBAMA	\$5,000	\$15,000	\$10,000
A162046604	1620	466	4	BUILDING REPAIR-PATERSON	\$3,000	\$15,000	\$12,000
A162046606	1620	466	6	BUILDING REPAIR-ANNEX	\$2,000	0	(\$2,000)
A162046607	1620	466	7	BUILDING REPAIR-JACKSON	\$2,000	\$30,000	\$28,000
A162046608	1620	466	8	BUILDING REPAIR-MCNEIL	\$3,000	\$15,000	\$12,000
A162046609	1620	466	9	BUILDING REPAIR-MARSHALL	\$2,000	\$15,000	\$13,000
A162046610	1620	466	10	BUILDING REPAIR-PROSPECT	\$3,000	\$15,000	\$12,000

A162046611	1620	466	11	BUILDING REPAIR-RHODES	\$2,500	\$15,000	\$12,500
A162046725	1620	467	25	EQUIPMENT REPAIR	\$10,000	\$12,000	\$2,000
A162046825	1620	468	25	EXTERMINATION	\$35,000	\$40,000	\$5,000
A162047525	1620	475	25	CONFERENCES	\$7,500	\$7,500	\$0
A1620477000000	1620	477	0	GAS & ELECTRIC - DW	\$55,000	\$66,000	\$11,000
A1620477010000	1620	477	1	GAS & ELECTRIC - HS	\$635,000	\$762,000	\$127,000
A1620477020000	1620	477	2	GAS & ELECTRIC - MS	\$237,520	\$450,000	\$212,480
A1620477030000	1620	477	3	GAS & ELECTRIC - OBAMA	\$175,000	\$210,000	\$35,000
A1620477040000	1620	477	4	GAS & ELECTRIC - PATERSON	\$95,000	\$114,000	\$19,000
A1620477050000	1620	477	5	GAS & ELECTRIC - FRONT		0	\$0
A1620477060000	1620	477	6	GAS & ELECTRIC - ANNEX	\$79,823	\$95,787	\$15,964
A1620477070000	1620	477	7	GAS & ELECTRIC - JACKSON	\$82,335	\$98,802	\$16,467
A1620477080000	1620	477	8	GAS & ELECTRIC - MCNEIL	\$185,000	\$222,000	\$37,000
A1620477090000	1620	477	9	GAS & ELECTRIC - MARSHALL	\$75,890	\$130,000	\$54,110
A1620477100000	1620	477	10	GAS & ELECTRIC - PROSPECT	\$169,500	\$430,000	\$260,500
A1620477110000	1620	477	11	GAS & ELECTRIC - RHODES	\$185,000	\$330,000	\$145,000
A162047825	1620	478	25	TELEPHONE	\$100,000	\$100,000	\$0
A162049025	1620	490	25	BOCES-OPERATION OF PLANT	\$300,000	\$400,000	\$100,000
A162050025	1620	500	25	RENTAL - PORTABLES - DW	\$433,850		(\$433,850)
A1620540000000	1620	540	0	CUSTODIAL SUPPLIES - DW	\$71,000	\$21,500	(\$49,500)
A1620540010000	1620	540	1	CUSTODIAL SUPPLIES - HS	\$138,645	\$138,645	\$0
A1620540020000	1620	540	2	CUSTODIAL SUPPLIES - MS	\$53,325	\$75,000	\$21,675
A1620540030000	1620	540	3	CUSTODIAL SUPPLIES - BARACK OBAMA	\$17,775	\$35,000	\$17,225
A1620540040000	1620	540	4	CUSTODIAL SUPPLIES - DAVID PATERSON	\$21,330	\$38,000	\$16,670
A1620540060000	1620	540	6	CUSTODIAL SUPPLIES - JACKSON ANNEX	\$17,775	\$17,775	\$0
A1620540070000	1620	540	7	CUSTODIAL SUPPLIES - JACKSON MAIN	\$14,220	\$18,000	\$3,780
A1620540080000	1620	540	8	CUSTODIAL SUPPLIES - JOSEPH MCNEIL	\$24,885	\$38,000	\$13,115
A1620540090000	1620	540	9	CUSTODIAL SUPPLIES - MARSHALL	\$10,665	\$12,665	\$2,000
A1620540100000	1620	540	10	CUSTODIAL SUPPLIES - PROSPECT	\$24,885	\$38,000	\$13,115
A1620540110000	1620	540	11	CUSTODIAL SUPPLIES - RHODES	\$31,995	\$35,000	\$3,005
A162054325	1620	543	25	SWIMMING POOL SUPPLIES	\$10,000	\$10,000	\$0
A162056025	1620	560	25	UNIFORMS	\$28,000	\$28,000	\$0
A1621160000000	1621	160	0	SALARY-MAINTENANCE & GROUNDS - DW	\$1,102,619	\$1,304,293	\$201,674
A1621160010000	1621	160	1	SALARY-MAINTENANCE & GROUNDS - HS	\$132,932	\$187,688	\$54,756
A1621160020000	1621	160	2	SALARY-MAINTENANCE & GROUNDS - MS	\$10,000	\$10,000	\$0
A1621160030000	1621	160	3	SALARY-MAINTENANCE & GROUNDS - OBAMA	\$10,000	\$10,000	\$0
A1621160040000	1621	160	4	SALARY-MAINTENANCE & GROUNDS - PATERSON	\$10,000	\$10,000	\$0
A1621160050000	1621	160	5	SALARY-MAINTENANCE & GROUNDS - FRONT			\$0
A1621160060000	1621	160	6	SALARY-MAINTENANCE & GROUNDS - ANNEX	\$10,000	\$10,000	\$0
A1621160070000	1621	160	7	SALARY-MAINTENANCE & GROUNDS - JACKSON	\$10,000	\$10,000	\$0

A1621160080000	1621	160	8	SALARY-MAINTENANCE & GROUNDS - MCNEIL	\$10,000	\$10,000	\$0
A1621160090000	1621	160	9	SALARY-MAINTENANCE & GROUNDS - MARSHALL	\$10,000	\$10,000	\$0
A1621160100000	1621	160	10	SALARY-MAINTENANCE & GROUNDS - PROSPECT	\$10,000	\$10,000	\$0
A1621160110000	1621	160	11	SALARY-MAINTENANCE & GROUNDS - RHODES	\$10,000	\$10,000	\$0
A1621165000000	1621	165	0	SALARY-OVERTIME - DW	\$100,000	\$100,000	\$0
A1621200000000	1621	200	0	EQUIPMENT- DW	\$61,000	\$160,000	\$99,000
A1621200010000	1621	200	1	EQUIPMENT- HS	\$37,000	\$24,000	(\$13,000)
A1621200020000	1621	200	2	EQUIPMENT- MS	\$12,000	\$12,000	\$0
A1621200030000	1621	200	3	EQUIPMENT- Barack Obama	\$12,000	\$6,000	(\$6,000)
A1621200040000	1621	200	4	EQUIPMENT- David Paterson	\$2,000	\$6,000	\$4,000
A1621200070000	1621	200	7	EQUIPMENT- Jackson Main	\$2,000	\$6,000	\$4,000
A1621200080000	1621	200	8	EQUIPMENT- Joseph McNeil	\$12,000	\$6,000	(\$6,000)
A1621200090000	1621	200	9	EQUIPMENT - MARSHALL	\$2,000	\$6,000	\$4,000
A1621200100000	1621	200	10	EQUIPMENT- Prospect	\$12,500	\$6,000	(\$6,500)
A1621200110000	1621	200	11	EQUIPMENT- Rhodes	\$2,000	\$6,000	\$4,000
A1621450000000	1621	450	0	SUPPLIES & MATERIALS	\$28,000	\$28,000	\$0
A1621463000000	1621	463	0	CONTRACTUAL EXPENSES - DW	\$196,345	\$196,345	\$0
A1621463010000	1621	463	1	CONTRACTUAL EXPENSES - HS	\$182,244	\$182,244	\$0
A1621463020000	1621	463	2	CONTRACTUAL EXPENSES - MS	\$103,927	\$103,927	\$0
A1621463030000	1621	463	3	CONTRACTUAL EXPENSES - OBAMA	\$39,825	\$39,825	\$0
A1621463040000	1621	463	4	CONTRACTUAL EXPENSES - PATERSON	\$54,505	\$54,505	\$0
A1621463060000	1621	463	6	CONTRACTUAL EXPENSES - ANNEX	\$50,112	\$50,112	\$0
A1621463070000	1621	463	7	CONTRACTUAL EXPENSES - JACKSON	\$45,144	\$45,144	\$0
A1621463080000	1621	463	8	CONTRACTUAL EXPENSES - MCNEIL	\$70,018	\$70,018	\$0
A1621463090000	1621	463	9	CONTRACTUAL EXPENSES - MARSHALL	\$21,781	\$21,781	\$0
A1621463100000	1621	463	10	CONTRACTUAL EXPENSES - PROSPECT	\$50,450	\$50,450	\$0
A1621463110000	1621	463	11	CONTRACTUAL EXPENSES - RHODES	\$85,849	\$85,849	\$0
A1621468000000	1621	468	0	SUPPLIES - VEHICLE FUEL - DW	\$50,000	\$200,000	\$150,000
A162146925	1621	469	25	VEHICLE REPAIR	\$50,000	\$50,000	\$0
A1621540000000	1621	540	0	MAINTENANCE SUPPLIES-DW	\$10,190	\$10,190	\$0
A1621540010000	1621	540	1	MAINTENANCE SUPPLIES-HS	\$63,423	\$63,423	\$0
A1621540020000	1621	540	2	MAINTENANCE SUPPLIES-MS	\$40,944	\$40,944	\$0
A1621540030000	1621	540	3	MAINTENANCE SUPPLIES-OBAMA	\$12,989	\$12,989	\$0
A1621540040000	1621	540	4	MAINTENANCE SUPPLIES-PATERSON	\$16,274	\$16,274	\$0
A1621540060000	1621	540	6	MAINTENANCE SUPPLIES-ANNEX	\$14,875	\$14,875	\$0
A1621540070000	1621	540	7	MAINTENANCE SUPPLIES-JACKSON	\$13,536	\$13,536	\$0
A1621540080000	1621	540	8	MAINTENANCE SUPPLIES-MCNEIL	\$21,019	\$21,019	\$0
A1621540090000	1621	540	9	MAINTENANCE SUPPLIES-MARSHALL	\$6,875	\$6,875	\$0
A1621540100000	1621	540	10	MAINTENANCE SUPPLIES-PROSPECT	\$14,875	\$14,875	\$0
A1621540110000	1621	540	11	MAINTENANCE SUPPLIES-RHODES	\$25,000	\$25,000	\$0

A162156025	1621	560	25	UNIFORMS	\$18,000	\$25,000	\$7,000
A1622160000000	1622	160	0	SECURITY SUPERVISOR	\$120,875	\$126,918	\$6,043
A1622162000000	1622	162	0	SALARY-SECURITY SECRETARY-DW	\$53,262	\$55,925	\$2,663
A1622191000000	1622	191	0	SALARY SECURITY - DW	\$740,000	\$750,000	\$10,000
A1622191010000	1622	191	1	SALARY SECURITY - HS	\$900,000	\$1,080,000	\$180,000
A1622191020000	1622	191	2	SALARY SECURITY - MS	\$450,000	\$780,000	\$330,000
A1622191030000	1622	191	3	SALARY SECURITY - OBAMA	\$90,242	\$180,000	\$89,758
A1622191040000	1622	191	4	SALARY SECURITY - PATERSON	\$83,838	\$180,000	\$96,162
A1622191060000	1622	191	6	SALARY SECURITY - ANNEX	\$43,074	\$60,000	\$16,926
A1622191070000	1622	191	7	SALARY SECURITY - JACKSON	\$191,269	\$120,000	(\$71,269)
A1622191080000	1622	191	8	SALARY SECURITY - MCNEIL	\$150,000	\$180,000	\$30,000
A1622191090000	1622	191	9	SALARY SECURITY - MARSHALL	\$43,074	\$60,000	\$16,926
A1622191100000	1622	191	10	SALARY SECURITY - PROSPECT	\$96,286	\$180,000	\$83,714
A1622191110000	1622	191	11	SALARY SECURITY - RHODES	\$200,000	\$240,000	\$40,000
A1622200000000	1622	200	0	EQUIPMENT - SECURITY	\$88,207	\$60,000	(\$28,207)
A1622400000000	1622	400	0	CONTRACTUAL-SECURITY/IP VIDEO SURV	\$89,173	\$250,000	\$160,827
A1622450000000	1622	450	0	SECURITY SUPPLIES AND MATERIALS	\$38,750	\$40,750	\$2,000
A1622560000000	1622	560	0	UNIFORMS	\$20,000	\$35,480	\$15,480
A1670160221000	1670	160	22	SALARY-DUPLICATING AIDE	\$49,440	\$51,924	\$2,484
A167043522	1670	435	22	RENTAL-COPIER & COLLATOR	\$385,215	\$535,000	\$149,785
A167046522	1670	465	22	CONTRACTUAL EXPENSES	\$6,500	\$7,000	\$500
A1680150261000	1680	150	26	SALARY-DIRECTOR OF TECHNOLOGY	\$150,000	\$175,000	\$25,000
A1680160261000	1680	160	26	SALARY-SECRETARIAL	\$72,116	\$65,000	(\$7,116)
A168049026	1680	490	26	BOCES-CENTRAL DATA PROCESSING	\$1,056,487	\$1,109,311	\$52,824
A168050326	1680	503	26	OFFICE SUPPORT & SOFTWARE	\$85,000	\$85,000	\$0
A169049026	1690	490	26	BOCES-DATA SERVICES	\$125,000	\$125,000	\$0
				TOTAL CENTRAL SERVICES	\$17,363,934	\$20,897,467	\$3,533,533
A191042122	1910	421	22	FIRE/PROPERTY/CYBER/BLANKET	\$953,957	\$1,035,755	\$81,798
A191042222	1910	422	22	PRIMARY / EXCESS CATASTROPHE	\$237,368	\$264,816	\$27,448
A191042322	1910	423	22	EMPLOYEE PRACTICES LIABILITY	\$220,945	\$218,400	(\$2,545)
A191042422	1910	424	22	SELF INSURED RETENTION / AUTOMOBILE	\$595,123	\$636,757	\$41,634
A191042622	1910	426	22	STUDENT ACCIDENTS	\$47,909	\$50,305	\$2,396
A193040022	1930	400	22	JUDGEMENTS & CLAIMS	\$425,000	\$600,000	\$175,000
A198149022	1981	490	22	BOCES ADMINISTRATIVE CHARGE	\$621,027	\$1,500,000	\$878,973
				TOTAL SPECIAL ITEMS	\$3,101,329	\$4,306,033	\$1,204,704
				TOTAL GENERAL SUPPORT	\$26,434,371	\$31,666,804	\$5,232,433
A2010150221000	2010	150	22	SALARY -ASSIST.SUPT. C&I	\$215,000	\$221,450	\$6,450
A2010150231000	2010	150	23	SALARY-ASST SUPT PPS	\$209,100	\$215,373	\$6,273
A2010150321000	2010	150	32	SALARY-DIRECTOR BILINGUAL	\$138,418	\$164,092	\$25,674
A2010150351000	2010	150	35	SALARY-DIRECTOR ATHLETICS	\$132,048	\$175,000	\$42,952

A2010150341000	2010	150	34	SALARY-DIRECTOR FINE ARTS/MUSIC		\$172,544	\$172,544
A2010150352000	2010	150	35	SALARY - DIRECTOR OF HUMANITIES	\$18,150	\$19,057	\$907
A2010150411000	2010	150	41	SALARY - IB COORDINATORS	\$231,835	\$257,629	\$25,794
A2010160231000	2010	160	23	SALARY - SECRETARY C&I/PPS	\$142,144	\$149,251	\$7,107
A201020023	2010	200	23	EQUIPMENT	\$2,089	\$2,089	\$0
A201040023	2010	400	23	CONTRACTUAL	\$154,023	\$154,023	\$0
A201041023	2010	410	23	MEMBERSHIPS	\$1,027	\$1,027	\$0
A201044823	2010	448	23	CURRICULUM DEVELOPMENT	\$40,575	\$40,575	\$0
A201047523	2010	475	23	CONFERENCES	\$20,537	\$25,037	\$4,500
A2010475008000	2010	475	0	CONFERENCES - HUMANITIES -DW	\$16,000	\$16,000	\$0
A201049023	2010	490	23	BOCES-SOFTWARE	\$40,457	\$40,457	\$0
A201050323	2010	503	23	OFFICE SUPPLIES	\$6,846	\$6,846	\$0
A201052423	2010	524	23	SUBSCRIPTIONS	\$342	\$342	\$0
A2020150000000	2020	150	0	SALARY PRINCIPAL - DW			\$0
A2020150010000	2020	150	1	SALARY PRINCIPAL - HS	\$206,330	\$216,647	\$10,317
A2020150020001	2020	150	2	SALARY PRINCIPAL - MS	\$174,955	\$183,703	\$8,748
A2020150030000	2020	150	3	SALARY PRINCIPAL - OBAMA	\$161,044	\$169,096	\$8,052
A2020150040000	2020	150	4	SALARY PRINCIPAL - PATERSON	\$154,790	\$162,530	\$7,740
A2020150060000	2020	150	6	SALARY PRINCIPAL - ANNEX	\$147,152		(\$147,152)
A2020150070000	2020	150	7	SALARY PRINCIPAL - JACKSON	\$180,956	\$190,004	\$9,048
A2020150080001	2020	150	8	SALARY PRINCIPAL - MCNEIL	\$170,901	\$179,446	\$8,545
A2020150100000	2020	150	10	SALARY PRINCIPAL - PROSPECT	\$170,700	\$179,235	\$8,535
A2020150110000	2020	150	11	SALARY PRINCIPAL - RHODES	\$180,956	\$190,004	\$9,048
A2020151000000	2020	151	0	SALARY - ASSISTANT PRINCIPAL - DW	\$116,714		(\$116,714)
A2020151010001	2020	151	1	SALARY - ASSISTANT PRINCIPAL - HS	\$140,203	\$160,958	\$20,755
A2020151010002	2020	151	1	SALARY - ASSISTANT PRINCIPAL - HS	\$145,867	\$145,783	(\$84)
A2020151010003	2020	151	1	SALARY - ASSISTANT PRINCIPAL - HS	\$145,867	\$153,160	\$7,293
A2020151010005	2020	151	1	SALARY - ASSISTANT PRINCIPAL - HS	\$140,203	\$151,673	\$11,470
A2020151020001	2020	151	2	SALARY - ASSISTANT PRINCIPAL - MS	\$159,946	\$167,943	\$7,997
A2020151020002	2020	151	2	SALARY - ASSISTANT PRINCIPAL - MS	\$134,766	\$141,504	\$6,738
A2020151020004	2020	151	2	SALARY - ASSISTANT PRINCIPAL - MS	\$140,000	\$147,000	\$7,000
A2020151030000	2020	151	3	SALARY - ASSISTANT PRINCIPAL - OBAMA	\$137,218	\$144,079	\$6,861
A2020151040000	2020	151	4	SALARY - ASSISTANT PRINCIPAL - PATERSON	\$131,439	\$131,439	\$0
A2020151070000	2020	151	7	SALARY - ASSISTANT PRINCIPAL - JACKSON	\$146,556	\$153,883	\$7,327
A2020151080001	2020	151	8	SALARY - ASSISTANT PRINCIPAL - MCNEIL	\$134,589	\$141,318	\$6,729
A2020151080002	2020	151	8	SALARY - ASSISTANT PRINCIPAL - MCNEIL	\$150,706	\$158,241	\$7,535
A2020151100000	2020	151	10	SALARY - ASSISTANT PRINCIPAL - PROSPECT	\$137,218	\$141,280	\$4,062
A2020151110000	2020	151	11	SALARY - ASSISTANT PRINCIPAL - RHODES	\$258,348	\$265,356	\$7,008
A2020152010002	2020	152	1	SALARY - DEAN - HS	\$128,862	\$132,766	\$3,904
A2020152010003	2020	152	1	SALARY - DEAN - HS	\$128,862	\$125,109	(\$3,753)

A2020152020001	2020	152	2	SALARY - DEAN - MS	\$131,439	\$134,068	\$2,629
A2020152020002	2020	152	2	SALARY - DEAN - MS	\$128,862	\$134,916	\$6,054
A2020152030000	2020	152	3	SALARY - DEAN - OBAMA		\$100,000	\$100,000
A2020152040000	2020	152	4	SALARY - DEAN - DAVID PATERSON		\$100,000	\$100,000
A2020152070000	2020	152	7	SALARY - DEAN - JACKSON		\$100,000	\$100,000
A2020152080000	2020	152	8	SALARY - DEAN - MCNEIL		\$100,000	\$100,000
A2020152100000	2020	152	10	SALARY - DEAN - PROSPECT		\$100,000	\$100,000
A2020152110000	2020	152	11	SALARY - DEAN - RHODE		\$100,000	\$100,000
A2020160000000	2020	160	0	SALARY - CLERICAL DW- RETRO	0	0	\$0
A2020160000001	2020	160	0	SALARY - CLERICAL - PT	\$197,027	\$46,412	(\$150,615)
A2020160000002	2020	160	0	SALARY - CLERICAL - PUPIL PERSONNEL	\$308,573	\$238,405	(\$70,168)
A2020160010000	2020	160	1	SALARY - CLERICAL - HS	\$402,538	\$515,419	\$112,881
A2020160020000	2020	160	2	SALARY - CLERICAL - MS	\$225,314	\$282,703	\$57,389
A2020160030000	2020	160	3	SALARY - CLERICAL - OBAMA	\$50,044	\$50,044	\$0
A2020160040000	2020	160	4	SALARY - CLERICAL - PATERSON	\$49,635	\$51,641	\$2,006
A2020160060000	2020	160	6	SALARY - CLERICAL - ANNEX	0	0	\$0
A2020160070000	2020	160	7	SALARY - CLERICAL - JACKSON	\$85,884	\$85,884	\$0
A2020160080000	2020	160	8	SALARY - CLERICAL - MCNEIL	\$53,928	\$52,941	(\$987)
A2020160100000	2020	160	10	SALARY - CLERICAL - PROSPECT	\$45,702	\$45,089	(\$613)
A2020160110000	2020	160	11	SALARY - CLERICAL - RHODES	\$93,296	\$93,296	\$0
A2020200010000	2020	200	1	EQUIPMENT -HS	\$9,145	\$9,145	\$0
A2020200020000	2020	200	2	EQUIPMENT - MS	\$6,022	\$2,022	(\$4,000)
A2020200030000	2020	200	3	EQUIPMENT - OBAMA	\$2,000	\$2,000	\$0
A2020200040000	2020	200	4	EQUIPMENT - PATERSON	\$2,346	\$2,346	\$0
A2020200060000	2020	200	6	EQUIPMENT - ANNEX	\$2,145	\$2,145	\$0
A2020200070000	2020	200	7	EQUIPMENT - JACKSON	\$2,000	\$4,000	\$2,000
A2020200080000	2020	200	8	EQUIPMENT - MCNEIL	\$3,031	\$3,031	\$0
A2020200090000	2020	200	9	EQUIPMENT - MARSHALL	\$1,000	\$1,000	\$0
A2020200100000	2020	200	10	EQUIPMENT - PROSPECT	\$2,145	\$2,145	\$0
A2020200110000	2020	200	11	EQUIPMENT - RHODES	\$3,000	\$3,000	\$0
A202041023	2020	410	23	MEMBERSHIPS	\$2,500	\$2,500	\$0
A202044423	2020	444	23	TUITION REIMBURSEMENT-HSAA	\$15,000	\$15,000	\$0
A202046723	2020	467	23	REPAIR-EQUIPMENT	\$1,000	\$1,000	\$0
A202047523	2020	475	23	CONFERENCES-PRIN/AP/DIR/DEANS	\$25,000	\$25,000	\$0
A2020503000000	2020	503	0	SUPPLIES - DW			\$0
A2020503001875	2020	503	0	SUPPLIES - BILINGUAL	\$3,500	\$3,500	\$0
A2020503010000	2020	503	1	SUPPLIES - HS	\$14,971	\$14,971	\$0
A2020503020000	2020	503	2	SUPPLIES - MS	\$9,858	\$13,858	\$4,000
A2020503030000	2020	503	3	SUPPLIES - OBAMA	\$21,291	\$21,291	\$0
A2020503040000	2020	503	4	SUPPLIES - PATERSON	\$3,841	\$6,341	\$2,500

A2020503060000	2020	503	6	SUPPLIES - ANNEX	0	0	\$0
A2020503070000	2020	503	7	SUPPLIES - JACKSON	\$3,195	\$7,000	\$3,805
A2020503080000	2020	503	8	SUPPLIES - MCNEIL	\$4,962	\$4,962	\$0
A2020503090000	2020	503	9	SUPPLIES - MARSHALL	\$1,623	\$1,623	\$0
A2020503100000	2020	503	10	SUPPLIES - PROSPECT	\$3,511	\$3,511	\$0
A2020503110000	2020	503	11	SUPPLIES - RHODES	\$16,000	\$16,000	\$0
A2070400040443	2070	400	4	CONFERENCES/REIMBURSEMENTS	\$50,000	\$40,000	(\$10,000)
				TOTAL ADMINISTRATION AND IMPROVEMENTS	\$7,375,067	\$8,131,158	\$756,091
A2110111040000	2110	111	4	SALARY - KINDERGARTEN FULL DAY - PATERSON	\$105,000	\$321,000	\$216,000
A2110111100000	2110	111	10	SALARY - KINDERGARTEN FULL DAY - PROSPECT	\$1,647,007	\$963,000	(\$684,007)
A2110111110000	2110	111	11	SALARY - KINDERGARTEN FULL DAY - RHODES	\$720,566	\$321,000	(\$399,566)
A2110112041875	2110	112	4	SALARY - KINDERGARTEN BILINGUAL - PATERSON	\$105,000	\$110,250	\$5,250
A2110112101875	2110	112	10	SALARY - KINDERGARTEN BILINGUAL - PROSPECT	\$514,690	\$214,000	(\$300,690)
A2110112111875	2110	112	11	SALARY - KINDERGARTEN BILINGUAL - RHODES	\$102,938	\$115,000	\$12,062
A2110120030000	2110	120	3	SALARY - TEACHER 1-6 - OBAMA	\$2,779,325	\$2,487,058	(\$292,267)
A2110120040000	2110	120	4	SALARY - TEACHER 1-6 - PATERSON	\$2,573,449	\$2,602,121	\$28,672
A2110120050000	2110	120	5	SALARY - TEACHER 1-6 - FRONT	\$2,367,573		(\$2,367,573)
A2110120070000	2110	120	7	SALARY - TEACHER 1-6 - JACKSON	\$2,367,573	\$2,617,147	\$249,574
A2110120080000	2110	120	8	SALARY - TEACHER 1-6 - MCNEIL	\$2,933,732	\$2,980,419	\$46,687
A2110120100000	2110	120	10	SALARY - TEACHER 1-6 - PROSPECT			\$0
A2110120110000	2110	120	11	SALARY - TEACHER 1-6 - RHODES	\$3,499,891	\$5,050,000	\$1,550,109
A2110125031875	2110	125	3	SALARY - BILINGUAL - OBAMA	\$1,029,380	\$1,070,000	\$40,620
A2110125041875	2110	125	4	SALARY - BILINGUAL - PATERSON	\$926,442	\$321,000	(\$605,442)
A2110125051875	2110	125	5	SALARY - BILINGUAL - FRONT	\$617,628		(\$617,628)
A2110125061875	2110	125	6	SALARY - BILINGUAL - ANNEX			\$0
A2110125071875	2110	125	7	SALARY - BILINGUAL - JACKSON	\$514,690	\$535,000	\$20,310
A2110125081875	2110	125	8	SALARY - BILINGUAL - MCNEIL	\$1,029,380	\$642,000	(\$387,380)
A2110125091875	2110	125	9	SALARY - BILINGUAL - MARSHALL	\$100		(\$100)
A2110125101875	2110	125	10	SALARY - BILINGUAL - PROSPECT			\$0
A2110125111875	2110	125	11	SALARY - BILINGUAL - RHODES	\$926,442	\$642,000	(\$284,442)
A2110130000000	2110	130	0	SALARY - TEACHER - DW-6th PERIOD SETTLEMENT		\$700,000	\$700,000
A2110130020000	2110	130	2	SALARY - MS TEACHER - MS	\$5,146,898	\$3,904,243	(\$1,242,655)
A2110135000000	2110	135	0	SALARY - HS TEACHER - DW	\$205,876	\$214,000	\$8,124
A2110135001875	2110	135	0	SALARY - BILINGUAL - DW	\$15,000	\$15,000	\$0
A2110135010000	2110	135	1	SALARY - HS TEACHER - HS	\$7,668,878	\$7,447,322	(\$221,556)
A2110137011875	2110	137	1	SALARY - BILINGUAL - HS	\$2,676,387	\$963,000	(\$1,713,387)
A2110137021875	2110	137	2	SALARY - BILINGUAL - MS	\$1,955,821	\$749,000	(\$1,206,821)
A2110140000000	2110	140	0	SALARY - SUBSTITUTE - DW	\$30,000	\$30,000	\$0
A2110140010000	2110	140	1	SALARY - SUBSTITUTE - HS	\$5,000	\$5,000	\$0
A2110140020000	2110	140	2	SALARY - SUBSTITUTE - MS	\$5,000	\$5,000	\$0

A2110140030000	2110	140	3	SALARY - SUBSTITUTE - OBAMA	\$1,000	\$1,000	\$0
A2110140040000	2110	140	4	SALARY - SUBSTITUTE - PATERSON	\$1,000	\$1,000	\$0
A2110140070000	2110	140	7	SALARY - SUBSTITUTE - JACKSON	\$1,000	\$1,000	\$0
A2110140080000	2110	140	8	SALARY - SUBSTITUTE - MCNEIL	\$1,000	\$1,000	\$0
A2110140090000	2110	140	9	SALARY - SUBSTITUTE - MARSHALL	\$1,000	\$1,000	\$0
A2110140100000	2110	140	10	SALARY - SUBSTITUTE - PROSPECT	\$1,000	\$1,000	\$0
A2110140110000	2110	140	11	SALARY - SUBSTITUTE - RHODES	\$1,000	\$1,000	\$0
A2110141000000	2110	141	0	SALARY - BUS/BREAKFAST MONITORS	\$25,000	\$150,000	\$125,000
A2110151000000	2110	151	0	SALARY - KINDERGARTEN TAs - DW	\$162,742		(\$162,742)
A2110151030000	2110	151	3	SALARY - KINDERGARTEN TAs - OBAMA	\$53,441		(\$53,441)
A2110151040000	2110	151	4	SALARY - KINDERGARTEN TAs - PATERSON	\$49,104	\$49,104	\$0
A2110151070000	2110	151	7	SALARY - KINDERGARTEN TAs - JACKSON	\$475,788		(\$475,788)
A2110151080000	2110	151	8	SALARY - KINDERGARTEN TAs - MCNEIL	\$300,913		(\$300,913)
A2110151100000	2110	151	10	SALARY - KINDERGARTEN TAs - PROSPECT	\$650,558	\$683,086	\$32,528
A2110151110000	2110	151	11	SALARY - KINDERGARTEN TAs - RHODES	\$307,751	\$316,984	\$9,233
A2110152000000	2110	152	0	SALARY - TA - DW	\$300,000		(\$300,000)
A2110152010000	2110	152	1	SALARY - TA - HS	\$279,900	\$293,895	\$13,995
A2110152020000	2110	152	2	SALARY - TA - MS	\$405,568	\$425,846	\$20,278
A2110152030000	2110	152	3	SALARY - TA - OBAMA	\$268,810	\$282,250	\$13,440
A2110152040000	2110	152	4	SALARY - TA - PATERSON	\$338,978	\$355,927	\$16,949
A2110152070000	2110	152	7	SALARY - TA - JACKSON	\$45,000	\$500,000	\$455,000
A2110152080000	2110	152	8	SALARY - TA - MCNEIL	\$45,000	\$350,000	\$305,000
A2110152100000	2110	152	10	SALARY - TA - PROSPECT	\$45,000		(\$45,000)
A2110152110000	2110	152	11	SALARY - TA - RHODES	\$55,426	\$350,000	\$294,574
A2110153000000	2110	153	0	SALARY - INSTRUC EXTRA CLASS COVER - DW	\$5,000		(\$5,000)
A2110153010000	2110	153	1	SALARY - INSTRUC EXTRA CLASS COVER - HS	\$60,000	\$200,000	\$140,000
A2110153020000	2110	153	2	SALARY - INSTRUC EXTRA CLASS COVER - MS	\$40,000	\$60,000	\$20,000
A2110153030000	2110	153	3	SALARY - INSTRUC EXTRA CLASS COVER - OBAMA	\$2,500	\$30,000	\$27,500
A2110153040000	2110	153	4	SALARY - INSTRUC EXTRA CLASS COVER - PATERSON	\$2,500	\$35,000	\$32,500
A2110153060000	2110	153	6	SALARY - INSTRUC EXTRA CLASS COVER - ANNEX	\$2,500		(\$2,500)
A2110153070000	2110	153	7	SALARY - INSTRUC EXTRA CLASS COVER - JACKSON	\$2,500	\$25,000	\$22,500
A2110153080000	2110	153	8	SALARY - INSTRUC EXTRA CLASS COVER - MCNEIL	\$2,500	\$35,000	\$32,500
A2110153100000	2110	153	10	SALARY - INSTRUC EXTRA CLASS COVER - PROSPECT	\$2,500	\$25,000	\$22,500
A2110153110000	2110	153	11	SALARY - INSTRUC EXTRA CLASS COVER - RHODES	\$2,500	\$35,000	\$32,500
A2110160000000	2110	160	0	SALARY - NON-INSTRUCTIONAL -DW		\$75,000	\$75,000
A2110162000000	2110	162	0	SALARY - CLERICAL OT - DW	\$14,000	\$14,000	\$0
A2110162010000	2110	162	1	SALARY - CLERICAL OT - HS	\$1,000	\$1,000	\$0
A2110162020000	2110	162	2	SALARY - CLERICAL OT - MS	\$1,000	\$1,000	\$0
A2110162030000	2110	162	3	SALARY - CLERICAL OT - OBAMA	\$1,000	\$1,000	\$0
A2110162040000	2110	162	4	SALARY - CLERICAL OT - PATERSON	\$1,000	\$1,000	\$0

A2110162060000	2110	162	6	SALARY - CLERICAL OT - ANNEX	\$1,000		(\$1,000)
A2110162070000	2110	162	7	SALARY - CLERICAL OT - JACKSON	\$1,000	\$2,000	\$1,000
A2110162080000	2110	162	8	SALARY - CLERICAL OT - MCNEIL	\$1,000	\$1,000	\$0
A2110162100000	2110	162	10	SALARY - CLERICAL OT - PROSPECT	\$1,000	\$1,000	\$0
A2110162110000	2110	162	11	SALARY - CLERICAL OT - RHODES	\$2,000	\$1,000	(\$1,000)
A2110192000000	2110	192	0	SALARY - LUNCH MONITORS - DW	\$20,000	\$20,000	\$0
A2110192030000	2110	192	3	SALARY - LUNCH MONITORS - OBAMA	\$70,000	\$70,000	\$0
A2110192040000	2110	192	4	SALARY - LUNCH MONITORS - PATERSON	\$60,000	\$60,000	\$0
A2110192060000	2110	192	6	SALARY - LUNCH MONITORS - ANNEX	\$35,000		(\$35,000)
A2110192070000	2110	192	7	SALARY - LUNCH MONITORS - JACKSON	\$35,000	\$56,500	\$21,500
A2110192080000	2110	192	8	SALARY - LUNCH MONITORS - MCNEIL	\$40,000	\$40,000	\$0
A2110192090000	2110	192	9	SALARY - LUNCH MONITORS - MARSHALL	\$35,000		(\$35,000)
A2110192100000	2110	192	10	SALARY - LUNCH MONITORS - PROSPECT	\$35,000	\$35,000	\$0
A2110192110000	2110	192	11	SALARY - LUNCH MONITORS - RHODES	\$70,000	\$70,000	\$0
A2110200010000	2110	200	1	EQUIPMENT - HS	\$17,699	\$17,699	\$0
A2110200020000	2110	200	2	EQUIPMENT - MS	\$11,654	\$11,654	\$0
A2110200030000	2110	200	3	EQUIPMENT - OBAMA	\$3,625	\$3,625	\$0
A2110200040000	2110	200	4	EQUIPMENT - PATERSON	\$2,542	\$2,542	\$0
A2110200060000	2110	200	6	EQUIPMENT - ANNEX	\$2,000		(\$2,000)
A2110200070000	2110	200	7	EQUIPMENT - JACKSON	\$3,778	\$5,778	\$2,000
A2110200080000	2110	200	8	EQUIPMENT - MCNEIL	\$5,866	\$5,866	\$0
A2110200100000	2110	200	10	EQUIPMENT - PROSPECT	\$4,151	\$4,151	\$0
A2110200110000	2110	200	11	EQUIPMENT - RHODES	\$2,151	\$2,151	\$0
A2110400000000	2110	400	0	CONTRACTUAL - DW	\$3,000	\$3,000	\$0
A2110400010000	2110	400	1	CONTRACTUAL - HS	\$250	\$250	\$0
A2110400020000	2110	400	2	CONTRACTUAL - MS	\$250	\$250	\$0
A2110400030000	2110	400	3	CONTRACTUAL - OBAMA	\$250	\$250	\$0
A2110400040000	2110	400	4	CONTRACTUAL - PATERSON	\$250	\$250	\$0
A2110400070000	2110	400	7	CONTRACTUAL - JACKSON	\$250	\$250	\$0
A2110400080000	2110	400	8	CONTRACTUAL - MCNEIL	\$250	\$250	\$0
A2110400100000	2110	400	10	CONTRACTUAL - PROSPECT	\$250	\$250	\$0
A2110400110000	2110	400	11	CONTRACTUAL - RHODES	\$250	\$250	\$0
A2110411010000	2110	411	1	COMMENCEMENT - HS	\$13,000	\$13,000	\$0
A2110411020000	2110	411	2	MOVING UP - MS	\$8,500	\$8,500	\$0
A2110411030000	2110	411	3	MOVING UP - OBAMA	\$4,000	\$4,000	\$0
A2110411040000	2110	411	4	MOVING UP - PATERSON	\$4,000	\$4,000	\$0
A2110411070000	2110	411	7	MOVING UP - JACKSON	\$4,000	\$4,000	\$0
A2110411080000	2110	411	8	MOVING UP - MCNEIL	\$4,000	\$4,000	\$0
A2110411100000	2110	411	10	MOVING UP - PROSPECT	\$4,000	\$4,000	\$0
A2110411110000	2110	411	11	MOVING UP - RHODES	\$5,500	\$5,500	\$0

A2110417010000	2110	417	1	AWARD ASSEMBLIES - HS	\$7,000	\$7,000	\$0
A2110417020000	2110	417	2	AWARD ASSEMBLIES - MS	\$5,000	\$5,000	\$0
A2110417030000	2110	417	3	AWARD ASSEMBLIES - OBAMA	\$3,000	\$3,000	\$0
A2110417040000	2110	417	4	AWARD ASSEMBLIES - PATERSON	\$3,000	\$3,000	\$0
A2110417070000	2110	417	7	AWARD ASSEMBLIES - JACKSON	\$3,000	\$3,000	\$0
A2110417080000	2110	417	8	AWARD ASSEMBLIES - MCNEIL	\$3,000	\$3,000	\$0
A2110417100000	2110	417	10	AWARD ASSEMBLIES - PROSPECT	\$4,000	\$4,000	\$0
A2110417110000	2110	417	11	AWARD ASSEMBLIES - RHODES	\$4,000	\$4,000	\$0
A2110418000000	2110	418	0	GEN ED HOME TUTORS - DW	\$200,000	\$200,000	\$0
A2110441000000	2110	441	0	TUITION REIMBURSEMENT - CSA - DW	\$5,000	\$5,000	\$0
A2110443000000	2110	443	0	TEACHER CREDIT COURSES - DW	\$40,000	\$40,000	\$0
A2110443002300	2110	443	0	TUITION REIMBURSEMENT - TA - DW	\$20,000	\$20,000	\$0
A2110463000000	2110	463	0	MUSIC UNIFORM UPKEEP - DW	\$2,500	\$2,500	\$0
A2110465000000	2110	465	0	CONTRACTUAL (REPAIRS ETC.)	\$4,068	\$4,068	\$0
A2110467000000	2110	467	0	REPAIRS - MUSICAL INSTRUMENTS - DW	\$93,000	\$93,000	\$0
A2110468000000	2110	468	0	LEASE MUSICAL INSTRUMENTS - DW	\$50,000		(\$50,000)
A2110470000000	2110	470	0	TUITION - FOSTER CARE - DW	\$500,000	\$500,000	\$0
A2110473000000	2110	473	0	PAYMENTS TO CHARTER SCHOOLS - DW	\$67,167,200	\$75,795,626	\$8,628,426
A2110480010000	2110	480	1	TEXTBOOKS - HS	\$121,451	\$121,451	\$0
A2110480020000	2110	480	2	TEXTSBOOKS-MS	\$78,405	\$78,405	\$0
A2110480030000	2110	480	3	TEXTSBOOKS - OBAMA	\$24,873	\$24,873	\$0
A2110480040000	2110	480	4	TEXTSBOOKS - PATERSON	\$31,164	\$31,164	\$0
A2110480050000	2110	480	5	TEXTBOOKS - FRONT	\$19,514		(\$19,514)
A2110480060000	2110	480	6	TEXTBOOKS - ANNEX			\$0
A2110480070000	2110	480	7	TEXTBOOKS - JACKSON	\$25,921	\$30,000	\$4,079
A2110480080000	2110	480	8	TEXTBOOKS - MCNEIL	\$40,251	\$40,251	\$0
A2110480090000	2110	480	9	TEXTBOOKS - MARSHALL	\$13,165		(\$13,165)
A2110480100000	2110	480	10	TEXTBOOKS - PROSPECT	\$28,484	\$28,484	\$0
A2110480110000	2110	480	11	TEXTBOOKS - RHODES	\$28,484	\$28,484	\$0
A211048040	2110	480	40	TEXTBOOKS-PAROCHIAL	\$449,069	\$449,069	\$0
A2110481010000	2110	481	1	WORKBOOKS-HS	\$51,034	\$86,034	\$35,000
A2110481020000	2110	481	2	WORKBOOKS-MS	\$32,945	\$57,945	\$25,000
A2110481030000	2110	481	3	WORKBOOKS-OBAMA	\$10,451	\$30,451	\$20,000
A2110481040000	2110	481	4	WORKBOOKS-PATERSON	\$13,095	\$33,095	\$20,000
A2110481070000	2110	481	7	WORKBOOKS-JACKSON	\$10,892	\$32,500	\$21,608
A2110481080000	2110	481	8	WORKBOOKS-MCNEIL	\$16,913	\$36,913	\$20,000
A2110481100000	2110	481	10	WORKBOOKS-PROSPECT	\$11,969	\$23,969	\$12,000
A2110481110000	2110	481	11	WORKBOOKS-RHODES	\$16,913	\$36,913	\$20,000
A2110483010000	2110	483	1	NEW STAND TEXTS-BIL/ESL - HS	\$45,577	\$45,577	\$0
A2110483020000	2110	483	2	NEW STAND TEXTS-BIL/ESL-MS	\$29,423	\$29,423	\$0

A211049000000	2110	490	0	BOCES - TEACHING REGULAR ED - DW	\$360,000	\$360,000	\$0
A2110501000000	2110	501	0	INSTRUCTION SUPPLIES - DW	\$102,000	\$102,000	\$0
A2110501008000	2110	501	0	INSTRUCTION SUPPLIES - DW	\$244,000	\$244,000	\$0
A2110501010000	2110	501	1	INSTRUCTION SUPPLIES - HS	\$38,961	\$38,961	\$0
A2110501011100	2110	501	1	SUPPLIES - HS ART - HS	\$10,000	\$10,000	\$0
A2110501011150	2110	501	1	SUPPLIES - ES ART - HS	\$17,000	\$17,000	\$0
A2110501011200	2110	501	1	SUPPLIES - HS BUSINESS - HS	\$3,500	\$3,500	\$0
A2110501011300	2110	501	1	SUPPLIES - MUSIC - HS	\$9,750	\$9,750	\$0
A2110501011600	2110	501	1	SUPPLIES - HS HOME ECONOMICS - HS	\$2,542	\$30,000	\$27,458
A2110501011800	2110	501	1	SUPPLIES - HS LANGUAGE ARTS - HS	\$3,750	\$3,750	\$0
A2110501011850	2110	501	1	SUPPLIES - HS FOREIGN LANGUAGE - HS	\$27,500	\$27,500	\$0
A2110501011900	2110	501	1	SUPPLIES - HS MATH - HS	\$3,750	\$3,750	\$0
A2110501012100	2110	501	1	SUPPLIES - HS PE & HEALTH - HS	\$6,000	\$6,000	\$0
A2110501012200	2110	501	1	SUPPLIES - HS SCIENCE - HS	\$5,000	\$5,000	\$0
A2110501012350	2110	501	1	SUPPLIES - HS SOCIAL STUDIES - HS	\$7,500	\$7,500	\$0
A2110501012700	2110	501	1	SUPPLIES - HS PRINT SHOP - HS	\$5,085	\$5,085	\$0
A2110501020000	2110	501	2	INSTRUCTION SUPPLIES - MS	\$19,069	\$19,069	\$0
A2110501030000	2110	501	3	INSTRUCTION SUPPLIES - OBAMA	\$5,931	\$12,451	\$6,520
A2110501040000	2110	501	4	INSTRUCTION SUPPLIES - PATERSON	\$9,431	\$11,431	\$2,000
A2110501050000	2110	501	5	INSTRUCTION SUPPLIES - FRONT	\$4,653		(\$4,653)
A2110501060000	2110	501	6	INSTRUCTION SUPPLIES - ANNEX	\$3,139		(\$3,139)
A2110501070000	2110	501	7	INSTRUCTION SUPPLIES - JACKSON	\$6,181	\$12,000	\$5,819
A2110501080000	2110	501	8	INSTRUCTION SUPPLIES - MCNEIL	\$9,598	\$11,598	\$2,000
A2110501100000	2110	501	10	INSTRUCTION SUPPLIES - PROSPECT	\$6,792	\$17,000	\$10,208
A2110501110000	2110	501	11	INSTRUCTION SUPPLIES - RHODES	\$14,792	\$16,792	\$2,000
A2110512000000	2110	512	0	TESTING MATERIALS - DW	\$6,037	\$6,037	\$0
A2110512010000	2110	512	1	TESTING MATERIALS - HS	\$6,000	\$6,000	\$0
A2110512020000	2110	512	2	TESTING MATERIALS - MS	\$4,100	\$4,100	\$0
A2110512030000	2110	512	3	TESTING MATERIALS - OBAMA	\$500	\$500	\$0
A2110512040000	2110	512	4	TESTING MATERIALS - PATERSON	\$500	\$500	\$0
A2110512060000	2110	512	6	TESTING MATERIALS - ANNEX	\$500		(\$500)
A2110512070000	2110	512	7	TESTING MATERIALS - JACKSON	\$500	\$1,000	\$500
A2110512080000	2110	512	8	TESTING MATERIALS - MCNEIL	\$500	\$500	\$0
A2110512100000	2110	512	10	TESTING MATERIALS - PROSPECT	\$500	\$500	\$0
A2110512110000	2110	512	11	TESTING MATERIALS - RHODES	\$1,000	\$1,000	\$0
A2250110100000	2250	110	10	SALARY SPEC ED. TEACHERS K - PROSPECT	\$205,876	\$214,000	\$8,124
A2250120030000	2250	120	3	SALARY SPEC ED. TEACHERS - OBAMA	\$514,690	\$856,000	\$341,310
A2250120031875	2250	120	3	SALARY SPEC ED. BILINGUAL TEACHERS - OBAMA			\$0
A2250120040000	2250	120	4	SALARY SPEC ED. TEACHERS - PATERSON	\$720,566	\$749,000	\$28,434
A2250120041875	2250	120	4	SALARY SPEC ED. BILINGUAL TEACHERS - PATERSON			\$0

A2250120070000	2250	120	7	SALARY SPEC ED. TEACHERS - JACKSON	\$308,814	\$428,000	\$119,186
A2250120071875	2250	120	7	SALARY SPEC ED. BILINGUAL TEACHERS - JACKSON			\$0
A2250120080000	2250	120	8	SALARY SPEC ED. TEACHERS - MCNEIL	\$308,814	\$642,000	\$333,186
A2250120081875	2250	120	8	SALARY SPEC ED. BILINGUAL TEACHERS - MCNEIL			\$0
A2250120100000	2250	120	10	SALARY SPEC ED. TEACHERS - PROSPECT			\$0
A2250120101875	2250	120	10	SALARY SPEC ED. BILINGUAL TEACHERS - PROSPECT			\$0
A2250120110000	2250	120	11	SALARY SPEC ED. TEACHERS - RHODES	\$411,752	\$1,070,000	\$658,248
A2250120111875	2250	120	11	SALARY SPEC ED. BILINGUAL TEACHERS - RHODES			\$0
A2250130010000	2250	130	1	SALARY SPEC ED. TEACHERS - HS	\$1,441,131	\$1,513,187	\$72,056
A2250130011875	2250	130	1	SALARY SPEC ED. BILINGUAL TEACHERS - HS			\$0
A2250130020000	2250	130	2	SALARY SPEC ED. TEACHERS - MS	\$1,235,256	\$1,284,000	\$48,744
A2250130021875	2250	130	2	SALARY SPEC ED. BILINGUAL TEACHERS - MS			\$0
A2250140010000	2250	140	1	SALARY SPEC ED. SUBS - HS	\$90,276	\$90,276	\$0
A2250140020000	2250	140	2	SALARY SPEC ED. SUBS - MS			\$0
A2250140030000	2250	140	3	SALARY SPEC ED. SUBS - OBAMA			\$0
A2250140040000	2250	140	4	SALARY SPEC ED. SUBS - PATERSON			\$0
A2250140050000	2250	140	5	SALARY SPEC ED. SUBS - FRONT			\$0
A2250140060000	2250	140	6	SALARY SPEC ED. SUBS - ANNEX			\$0
A2250140070000	2250	140	7	SALARY SPEC ED. SUBS - JACKSON			\$0
A2250140080000	2250	140	8	SALARY SPEC ED. SUBS - MCNEIL		\$50,000	\$50,000
A2250140090000	2250	140	9	SALARY SPEC ED. SUBS - MARSHALL			\$0
A2250140100000	2250	140	10	SALARY SPEC ED. SUBS - PROSPECT			\$0
A2250140110000	2250	140	11	SALARY SPEC ED. SUBS - RHODES	\$126,001	\$126,001	\$0
A2250150000000	2250	150	0	SALARY SPEC ED. TEACHERS - DW		\$642,000	\$642,000
A2250150001875	2250	150	0	SALARY SPEC ED. BILINGUAL TEACHERS - DW			\$0
A2250151000000	2250	151	0	SALARY - ASST SUPT FOR SPEC ED.	\$209,100	\$215,373	\$6,273
A2250152000000	2250	152	0	SALARY SPEC ED. TA - DW			\$0
A2250152010000	2250	152	1	SALARY SPEC ED. TA - HS	\$131,556	\$138,133	\$6,577
A2250152020000	2250	152	2	SALARY SPEC ED. TA - MS	\$125,438	\$157,500	\$32,062
A2250152030000	2250	152	3	SALARY SPEC ED. TA - OBAMA	\$53,873	\$56,567	\$2,694
A2250152040000	2250	152	4	SALARY SPEC ED. TA - PATERSON	\$50,000		(\$50,000)
A2250152060000	2250	152	6	SALARY SPEC ED. TA - ANNEX	\$50,000	0	(\$50,000)
A2250152070000	2250	152	7	SALARY SPEC ED. TA - JACKSON	\$50,000	\$157,500	\$107,500
A2250152080000	2250	152	8	SALARY SPEC ED. TA - MCNEIL	\$50,000	\$52,500	\$2,500
A2250152100000	2250	152	10	SALARY SPEC ED. TA - PROSPECT	\$50,000	\$52,500	\$2,500
A2250152110000	2250	152	11	SALARY SPEC ED. TA - RHODES	\$113,068	\$105,000	(\$8,068)
A2250153000000	2250	153	0	SALARY TEACHING ASST 1:1 - DW	\$400,000	\$400,000	\$0
A2250153010000	2250	153	1	SALARY TEACHING ASST 1:1 - HS	\$97,835	\$30,000	(\$67,835)
A2250153020000	2250	153	2	SALARY TEACHING ASST 1:1 - MS			\$0
A2250153030000	2250	153	3	SALARY TEACHING ASST 1:1 - OBAMA			\$0

A2250153040000	2250	153	4	SALARY TEACHING ASST 1:1 - PATERSON			\$0
A2250153050000	2250	153	5	SALARY TEACHING ASST 1:1 - FRONT			\$0
A2250153060000	2250	153	6	SALARY TEACHING ASST 1:1 - ANNEX			\$0
A2250153070000	2250	153	7	SALARY TEACHING ASST 1:1 - JACKSON		\$25,000	\$25,000
A2250153080000	2250	153	8	SALARY TEACHING ASST 1:1 - MCNEIL		\$25,000	\$25,000
A2250153090000	2250	153	9	SALARY TEACHING ASST 1:1 - MARSHALL			\$0
A2250153100000	2250	153	10	SALARY TEACHING ASST 1:1 - PROSPECT		\$25,000	\$25,000
A2250153110000	2250	153	11	SALARY TEACHING ASST 1:1 - RHODES		\$20,000	\$20,000
A2250160000000	2250	160	0	SALARY - NON-INSTRUCTIONAL - DW	\$259,060	\$272,013	\$12,953
A2250200000000	2250	200	0	EQUIPMENT	\$2,000	\$4,000	\$2,000
A2250400000000	2250	400	0	CONTRACTUAL SE ALLOTMENTS	\$548,317	\$603,148	\$54,831
A2250400001000	2250	400	0	CONTRACTUAL SE - TUTORING	\$300,000	\$400,000	\$100,000
A2250449000000	2250	449	0	EVALUATIONS & THERAPISTS	\$2,599,577	\$3,600,000	\$1,000,423
A2250470000000	2250	470	0	TUITION - PRIVATE SCHOOLS	\$3,276,397	\$4,100,000	\$823,603
A2250471000000	2250	471	0	TUITION - PUBLICS SCHOOLS	\$600,000	\$600,000	\$0
A2250490000000	2250	490	0	BOCES SERVICES	\$32,100,000	\$33,100,000	\$1,000,000
A2250503000000	2250	503	0	SE INSTRUCT SUPPLIES - DW	\$1,268	\$3,000	\$1,732
A2250503010000	2250	503	1	SE INSTRUCT SUPPLIES - HS	\$4,779	\$8,000	\$3,221
A2250503020000	2250	503	2	SE INSTRUCT SUPPLIES - MS	\$3,146	\$3,146	\$0
A2250503030000	2250	503	3	SE INSTRUCT SUPPLIES - OBAMA	\$979	\$1,500	\$521
A2250503040000	2250	503	4	SE INSTRUCT SUPPLIES - PATERSON	\$1,226	\$1,500	\$274
A2250503060000	2250	503	6	SE INSTRUCT SUPPLIES - ANNEX			\$0
A2250503070000	2250	503	7	SE INSTRUCT SUPPLIES - JACKSON	\$1,020	\$2,000	\$980
A2250503080000	2250	503	8	SE INSTRUCT SUPPLIES - MCNEIL	\$1,584	\$1,584	\$0
A2250503100000	2250	503	10	SE INSTRUCT SUPPLIES - PROSPECT	\$1,121	\$5,000	\$3,879
A2250503110000	2250	503	11	SE INSTRUCT SUPPLIES - RHODES	\$3,500	\$3,500	\$0
A2250512000000	2250	512	0	SE TESTING MATERIALS - DW	\$5,000	\$5,000	\$0
A2250512010000	2250	512	1	SE TESTING MATERIALS - HS	\$1,475	\$1,475	\$0
A2250512020000	2250	512	2	SE TESTING MATERIALS - MS	\$972	\$972	\$0
A2250512030000	2250	512	3	SE TESTING MATERIALS - OBAMA	\$302	\$302	\$0
A2250512040000	2250	512	4	SE TESTING MATERIALS - PATERSON	\$378	\$378	\$0
A2250512060000	2250	512	6	SE TESTING MATERIALS - ANNEX			\$0
A2250512070000	2250	512	7	SE TESTING MATERIALS - JACKSON	\$315	\$500	\$185
A2250512080000	2250	512	8	SE TESTING MATERIALS - MCNEIL	\$489	\$489	\$0
A2250512090000	2250	512	9	SE TESTING MATERIALS - MARSHALL	\$160		(\$160)
A2250512100000	2250	512	10	SE TESTING MATERIALS - PROSPECT	\$346	\$346	\$0
A2250512110000	2250	512	11	SE TESTING MATERIALS - RHODES	\$500	\$500	\$0
A2280490001500	2280	490	0	BOCES OCCUPATIONAL ED - DW	\$111,378	\$150,000	\$38,622
A2280491001500	2280	491	0	BOCES SERVICES - DW	\$1,600,000	\$600,000	(\$1,000,000)
A2330486010000	2330	486	1	SUMMER BAND CAMP - HS	\$2,500	\$2,500	\$0

A2330490000000	2330	490	0	BOCES SUMMER SCHOOL - DW	\$300,000	\$300,000	\$0
				TOTAL TEACHING	\$165,569,268	\$171,614,477	\$6,045,209
A2610151000000	2610	151	0	SALARY - INTSTRUCTIONAL - DW	\$111,762	\$117,350	\$5,588
A2610152000000	2610	152	0	SALARY MEDIA TEACHER - DW	\$125,365	\$72,000	(\$53,365)
A2610152010000	2610	152	1	SALARY MEDIA TEACHER - HS			\$0
A2610152020000	2610	152	2	SALARY MEDIA TEACHER - MS	\$64,287	\$67,501	\$3,214
A2610152030000	2610	152	3	SALARY MEDIA TEACHER - OBAMA			\$0
A2610152040000	2610	152	4	SALARY MEDIA TEACHER - PATERSON	\$90,276	\$72,000	(\$18,276)
A2610152110000	2610	152	11	SALARY MEDIA TEACHER - RHODES	\$90,000	\$94,947	\$4,947
A2610160000000	2610	160	0	SALARY - CLERICAL - DW	\$183,549	\$130,000	(\$53,549)
A2610160010000	2610	160	1	SALARY - CLERICAL - HS	\$70,187	\$60,000	(\$10,187)
A2610160020000	2610	160	2	SALARY - CLERICAL - MS	\$51,928	\$53,160	\$1,232
A2610160030000	2610	160	3	SALARY - CLERICAL - OBAMA	\$50,435	\$52,441	\$2,006
A2610171010000	2610	171	1	SALARY - AV TECHNICIANS - HS	\$59,600	\$64,425	\$4,825
A2610181000000	2610	181	0	SALARY - LIBRARY AIDES - DW	\$49,491	\$55,000	\$5,509
A2610181010000	2610	181	1	SALARY - LIBRARY AIDES - HS	\$57,900	\$55,206	(\$2,694)
A2610200010000	2610	200	1	EQUIPMENT - HS	\$43,189	\$43,189	\$0
A2610200020000	2610	200	2	EQUIPMENT - MS	\$28,438	\$28,438	\$0
A2610200030000	2610	200	3	EQUIPMENT - OBAMA	\$29,845	\$15,000	(\$14,845)
A2610200040000	2610	200	4	EQUIPMENT - PATERSON	\$11,082	\$11,000	(\$82)
A2610200070000	2610	200	7	EQUIPMENT - JACKSON	\$9,218	\$11,000	\$1,782
A2610200080000	2610	200	8	EQUIPMENT - MCNEIL	\$14,313	\$11,000	(\$3,313)
A2610200090000	2610	200	9	EQUIPMENT - MARSHALL	\$4,681	\$11,000	\$6,319
A2610200100000	2610	200	10	EQUIPMENT - PROSPECT	\$10,129	\$11,000	\$871
A2610200110000	2610	200	11	EQUIPMENT - RHODES	\$2,000	\$11,000	\$9,000
A2610460340001	2610	460	34	SCHOOL LIBRARY AV LOAN PROGRAM	\$8,000	\$8,000	\$0
A2610490000000	2610	490	0	BOCES SERVICES - DW	\$315,000	\$275,000	(\$40,000)
A2610501000000	2610	501	0	SUPPLIES - LIBRARY - DW	\$2,500	\$2,500	\$0
A2610501010000	2610	501	1	SUPPLIES - LIBRARY - HS	\$500	\$500	\$0
A2610501020000	2610	501	2	SUPPLIES - LIBRARY - MS	\$500	\$500	\$0
A2610501030000	2610	501	3	SUPPLIES - LIBRARY - OBAMA	\$500	\$500	\$0
A2610501040000	2610	501	4	SUPPLIES - LIBRARY - PATERSON	\$500	\$500	\$0
A2610501060000	2610	501	6	SUPPLIES - LIBRARY - ANNEX			\$0
A2610501070000	2610	501	7	SUPPLIES - LIBRARY - JACKSON	\$500	\$1,000	\$500
A2610501080000	2610	501	8	SUPPLIES - LIBRARY - MCNEIL	\$500	\$500	\$0
A2610501090000	2610	501	9	SUPPLIES - LIBRARY - MARSHALL	\$500		(\$500)
A2610501100000	2610	501	10	SUPPLIES - LIBRARY - PROSPECT	\$500	\$500	\$0
A2610501110000	2610	501	11	SUPPLIES - LIBRARY - RHODES	\$1,000	\$1,000	\$0
A2610521000000	2610	521	0	LIBRARY BOOKS - DW			\$0
A2610521010000	2610	521	1	LIBRARY BOOKS - HS	\$10,098	\$10,098	\$0

A2610521020000	2610	521	2	LIBRARY BOOKS - MS
A2610521030000	2610	521	3	LIBRARY BOOKS - OBAMA
A2610521040000	2610	521	4	LIBRARY BOOKS - PATERSON
A2610521070000	2610	521	7	LIBRARY BOOKS - JACKSON
A2610521080000	2610	521	8	LIBRARY BOOKS - MCNEIL
A2610521090000	2610	521	9	LIBRARY BOOKS - MARSHALL
A2610521100000	2610	521	10	LIBRARY BOOKS - PROSPECT
A2610521110000	2610	521	11	LIBRARY BOOKS - RHODES
A2610522010000	2610	522	1	MEDIA - HS
A2610522020000	2610	522	2	MEDIA - MS
A2610522030000	2610	522	3	MEDIA - OBAMA
A2610522040000	2610	522	4	MEDIA - PATERSON
A2610522070000	2610	522	7	MEDIA - JACKSON
A2610522080000	2610	522	8	MEDIA - MCNEIL
A2610522090000	2610	522	9	MEDIA - MARSHALL
A2610522100000	2610	522	10	MEDIA - PROSPECT
A2610522110000	2610	522	11	MEDIA - RHODES
A2610524000000	2610	524	0	SUBSCRIPTIONS - DW
A2610524010000	2610	524	1	SUBSCRIPTIONS - HS
A2610524020000	2610	524	2	SUBSCRIPTIONS - MS
A2610524030000	2610	524	3	SUBSCRIPTIONS - OBAMA
A2610524040000	2610	524	4	SUBSCRIPTIONS - PATERSON
A2610524060000	2610	524	6	SUBSCRIPTIONS - ANNEX
A2610524070000	2610	524	7	SUBSCRIPTIONS - JACKSON
A2610524080000	2610	524	8	SUBSCRIPTIONS - MCNEIL
A2610524090000	2610	524	9	SUBSCRIPTIONS - MARSHALL
A2610524100000	2610	524	10	SUBSCRIPTIONS - PROSPECT
A2610524110000	2610	524	11	SUBSCRIPTIONS - RHODES
A2610529000000	2610	529	0	SUPPLIES-AUDIO VISUAL-DW
A2630150000000	2630	150	0	SALARY - INSTRUCTIONAL - DW
A2630150010000	2630	150	1	SALARY - INSTRUCTIONAL - HS
A2630150020000	2630	150	2	SALARY - INSTRUCTIONAL - MS
A2630150030000	2630	150	3	SALARY - INSTRUCTIONAL - OBAMA
A2630150040000	2630	150	4	SALARY - INSTRUCTIONAL - PATERSON
A2630150070000	2630	150	7	SALARY - INSTRUCTIONAL - JACKSON
A2630150080000	2630	150	8	SALARY - INSTRUCTIONAL - MCNEIL
A2630150100000	2630	150	10	SALARY - INSTRUCTIONAL - PROSPECT
A2630150110000	2630	150	11	SALARY - INSTRUCTIONAL - RHODES
A2630160000000	2630	160	0	COMPUTER TECHNICIANS - DW
A2630220000000	2630	220	0	STATE AIDED COMPUTER HARDWARE - DW

\$6,649	\$6,649	\$0
\$2,068	\$2,068	\$0
\$2,591	\$2,591	\$0
\$2,155	\$3,595	\$1,440
\$3,346	\$3,346	\$0
\$1,095		(\$1,095)
\$2,368	\$2,368	\$0
\$6,000	\$6,000	\$0
\$5,807	\$5,807	\$0
\$3,823	\$3,823	\$0
\$1,189	\$1,189	\$0
\$1,490	\$1,490	\$0
\$1,239	\$1,500	\$261
\$1,925	\$1,925	\$0
\$629		(\$629)
\$1,362	\$1,362	\$0
\$1,362	\$1,362	\$0
		\$0
\$3,221	\$3,221	\$0
\$2,120	\$2,120	\$0
\$660	\$660	\$0
\$826	\$826	\$0
		\$0
\$687	\$1,000	\$313
\$1,067	\$1,067	\$0
\$349		(\$349)
\$755	\$755	\$0
\$755	\$755	\$0
\$1,000	\$1,000	\$0
\$171,534	\$150,000	(\$21,534)
	\$128,866	\$128,866
\$88,890	\$94,947	\$6,057
		\$0
\$85,476	\$92,075	\$6,599
\$85,000	\$85,000	\$0
\$85,000	\$97,500	\$12,500
\$85,000	\$85,000	\$0
\$85,000	\$94,790	\$9,790
\$79,392	\$87,419	\$8,027
		\$0

A2630220010000	2630	220	1	STATE AIDED COMPUTER HARDWARE - HS	\$117,997	\$117,997	\$0
A2630220020000	2630	220	2	STATE AIDED COMPUTER HARDWARE - MS	\$76,174	\$76,174	\$0
A2630220030000	2630	220	3	STATE AIDED COMPUTER HARDWARE - OBAMA	\$24,165	\$24,165	\$0
A2630220040000	2630	220	4	STATE AIDED COMPUTER HARDWARE - PATERSON	\$30,277	\$30,277	\$0
A2630220050000	2630	220	5	STATE AIDED COMPUTER HARDWARE - FRONT	\$18,959		(\$18,959)
A2630220060000	2630	220	6	STATE AIDED COMPUTER HARDWARE - ANNEX			\$0
A2630220070000	2630	220	7	STATE AIDED COMPUTER HARDWARE - JACKSON	\$25,184	\$44,143	\$18,959
A2630220080000	2630	220	8	STATE AIDED COMPUTER HARDWARE - MCNEIL	\$39,106	\$39,106	\$0
A2630220090000	2630	220	9	STATE AIDED COMPUTER HARDWARE - MARSHALL	\$12,790	\$12,790	\$0
A2630220100000	2630	220	10	STATE AIDED COMPUTER HARDWARE - PROSPECT	\$27,674	\$27,674	\$0
A2630220110000	2630	220	11	STATE AIDED COMPUTER HARDWARE - RHODES	\$49,000	\$49,000	\$0
A2630460010000	2630	460	1	SOFTWARE (STATE AIDED) - HS	\$57,523	\$57,523	\$0
A2630460020000	2630	460	2	SOFTWARE (STATE AIDED) - MS	\$37,135	\$37,135	\$0
A2630460030000	2630	460	3	SOFTWARE (STATE AIDED) - OBAMA	\$11,781	\$11,781	\$0
A2630460040000	2630	460	4	SOFTWARE (STATE AIDED) - PATERSON	\$14,760	\$14,760	\$0
A2630460050000	2630	460	5	SOFTWARE (STATE AIDED) - FRONT	\$9,242		(\$9,242)
A2630460060000	2630	460	6	SOFTWARE (STATE AIDED) - ANNEX			\$0
A2630460070000	2630	460	7	SOFTWARE (STATE AIDED) - JACKSON	\$12,277	\$21,519	\$9,242
A2630460080000	2630	460	8	SOFTWARE (STATE AIDED) - MCNEIL	\$19,064	\$19,064	\$0
A2630460090000	2630	460	9	SOFTWARE (STATE AIDED) - MARSHALL	\$6,235	\$6,235	\$0
A2630460100000	2630	460	10	SOFTWARE (STATE AIDED) - PROSPECT	\$13,491	\$13,491	\$0
A2630460110000	2630	460	11	SOFTWARE (STATE AIDED) - RHODES	\$20,000	\$20,000	\$0
A2630490260001	2630	490	26	BOCES TECHNOLOGY-HARDWARE	\$275,000	\$3,175,000	\$2,900,000
A2630490260002	2630	490	26	BOCES TECHNOLOGY-ASSISTANCE	\$461,178	\$475,000	\$13,822
A2630501000000	2630	501	0	SUPPLIES & MATERIALS - DW			\$0
A2630501010000	2630	501	1	SUPPLIES & MATERIALS - HS	\$7,375	\$7,500	\$125
A2630501020000	2630	501	2	SUPPLIES & MATERIALS - MS	\$4,761	\$5,000	\$239
A2630501030000	2630	501	3	SUPPLIES & MATERIALS - OBAMA	\$1,510	\$2,500	\$990
A2630501040000	2630	501	4	SUPPLIES & MATERIALS - PATERSON	\$1,892	\$2,500	\$608
A2630501060000	2630	501	6	SUPPLIES & MATERIALS - ANNEX			\$0
A2630501070000	2630	501	7	SUPPLIES & MATERIALS - JACKSON	\$1,574	\$3,299	\$1,725
A2630501080000	2630	501	8	SUPPLIES & MATERIALS - MCNEIL	\$2,444	\$2,500	\$56
A2630501090000	2630	501	9	SUPPLIES & MATERIALS - MARSHALL	\$799		(\$799)
A2630501100000	2630	501	10	SUPPLIES & MATERIALS - PROSPECT	\$1,730	\$2,500	\$770
A2630501110000	2630	501	11	SUPPLIES & MATERIALS - RHODES	\$3,000	\$3,500	\$500
				TOTAL INSTRUCTIONAL MEDIA	\$3,704,200	\$6,621,464	\$2,917,264
A2805150000000	2805	150	0	SALARY - INSTRUCTIONAL - DW	\$119,089	\$125,043	\$5,954
A2805150010000	2805	150	1	SALARY - INSTRUCTIONAL - HS	0	\$101,989	\$101,989
A2805150020000	2805	150	2	SALARY - INSTRUCTIONAL - MS	\$117,957	\$83,944	(\$34,013)
A2805150030000	2805	150	3	SALARY - INSTRUCTIONAL - OBAMA			\$0

A2805150040000	2805	150	4	SALARY - INSTRUCTIONAL - PATERSON			\$0
A2805150050000	2805	150	5	SALARY - INSTRUCTIONAL - FRONT			\$0
A2805150070000	2805	150	7	SALARY - INSTRUCTIONAL - JACKSON			\$0
A2805150080000	2805	150	8	SALARY - INSTRUCTIONAL - MCNEIL			\$0
A2805150090000	2805	150	9	SALARY - INSTRUCTIONAL - MARSHALL			\$0
A2805150100000	2805	150	10	SALARY - INSTRUCTIONAL - PROSPECT			\$0
A2805150110000	2805	150	11	SALARY - INSTRUCTIONAL - RHODES			\$0
A2805151000000	2805	151	0	SALARY - DIRECTOR OF REGISTRATION	\$15,350	\$15,350	\$0
A2805160000000	2805	160	0	SALARY - NON-INSTRUCTIONAL - DW	\$100	\$100	\$0
A2805160010000	2805	160	1	SALARY - NON-INSTRUCTIONAL - HS	\$43,174	\$44,180	\$1,006
A2805160020000	2805	160	2	SALARY - NON-INSTRUCTIONAL - MS	\$67,188	\$70,548	\$3,360
A2805160070000	2805	160	7	SALARY - NON-INSTRUCTIONAL - JACKSON	\$40,032	\$42,034	\$2,002
A2805160110000	2805	160	11	SALARY - NON-INSTRUCTIONAL - RHODES	\$35,649	\$37,431	\$1,782
A2805177000000	2805	177	0	SALARY - ATTENDANCE AIDES - DW	\$33,594	\$104,850	\$71,256
A2805177010000	2805	177	1	SALARY - ATTENDANCE AIDES - HS	\$42,221	\$44,332	\$2,111
A2805177020000	2805	177	2	SALARY - ATTENDANCE AIDES - MS	\$83,492	\$87,666	\$4,174
A2805177030000	2805	177	3	SALARY - ATTENDANCE AIDES - OBAMA	\$100	\$34,950	\$34,850
A2805177040000	2805	177	4	SALARY - ATTENDANCE AIDES - PATERSON	\$100	\$100	\$0
A2805177070000	2805	177	7	SALARY - ATTENDANCE AIDES - JACKSON	\$37,138	\$38,995	\$1,857
A2805177080000	2805	177	8	SALARY - ATTENDANCE AIDES - MCNEIL	\$100	\$34,266	\$34,166
A2805177100000	2805	177	10	SALARY - ATTENDANCE AIDES - PROSPECT	\$100	\$43,982	\$43,882
A2805177110000	2805	177	11	SALARY - ATTENDANCE AIDES - RHODES	\$35,288	\$37,053	\$1,765
A2805200000000	2805	200	0	EQUIPMENT - DW	\$625	\$625	\$0
A2805474000000	2805	474	0	TRAVEL IN DISTRICT - DW	\$150	0	(\$150)
A2805474010000	2805	474	1	TRAVEL IN DISTRICT - HS	\$100	0	(\$100)
A2805474020000	2805	474	2	TRAVEL IN DISTRICT - MS	\$100	0	(\$100)
A2805474030000	2805	474	3	TRAVEL IN DISTRICT - OBAMA	\$100	0	(\$100)
A2805474040000	2805	474	4	TRAVEL IN DISTRICT - PATERSON	\$100	0	(\$100)
A2805474060000	2805	474	6	TRAVEL IN DISTRICT - ANNEX			\$0
A2805474070000	2805	474	7	TRAVEL IN DISTRICT - JACKSON	\$100	0	(\$100)
A2805474080000	2805	474	8	TRAVEL IN DISTRICT - MCNEIL	\$100	0	(\$100)
A2805474090000	2805	474	9	TRAVEL IN DISTRICT - MARSHALL	\$100	0	(\$100)
A2805474100000	2805	474	10	TRAVEL IN DISTRICT - PROSPECT	\$100	0	(\$100)
A2805474110000	2805	474	11	TRAVEL IN DISTRICT - RHODES	\$100	0	(\$100)
A2805503000000	2805	503	0	SUPPLIES & MATERIALS - DW			\$0
A2805503010000	2805	503	1	SUPPLIES & MATERIALS - HS	\$1,180	\$1,180	\$0
A2805503020000	2805	503	2	SUPPLIES & MATERIALS - MS	\$777	\$777	\$0
A2805503030000	2805	503	3	SUPPLIES & MATERIALS - OBAMA	\$242	\$242	\$0
A2805503040000	2805	503	4	SUPPLIES & MATERIALS - PATERSON	\$303	\$303	\$0
A2805503070000	2805	503	7	SUPPLIES & MATERIALS - JACKSON	\$252	\$252	\$0

A2805503080000	2805	503	8	SUPPLIES & MATERIALS - MCNEIL	\$391	\$391	\$0
A2805503090000	2805	503	9	SUPPLIES & MATERIALS - MARSHALL	\$128		(\$128)
A2805503100000	2805	503	10	SUPPLIES & MATERIALS - PROSPECT	\$277	\$277	\$0
A2805503110000	2805	503	11	SUPPLIES & MATERIALS - RHODES	\$277	\$277	\$0
A2810150000000	2810	150	0	SALARY - GUIDANCE - DW	\$150,000	\$169,248	\$19,248
A2810150010000	2810	150	1	SALARY - GUIDANCE - HS	\$823,504	\$864,680	\$41,176
A2810150020000	2810	150	2	SALARY - GUIDANCE - MS	\$411,752	\$432,339	\$20,587
A2810160000000	2810	160	0	SALARY - CLERICAL - DW	\$15,724	\$15,724	\$0
A2810160010000	2810	160	1	SALARY - CLERICAL - HS	\$53,516	\$56,191	\$2,675
A2810160020000	2810	160	2	SALARY - CLERICAL - MS	\$53,724	\$56,410	\$2,686
A2810175040000	2810	175	4	SAL. COMMUNITY/ATTENDAID - PATERSON	\$167,208	\$134,866	(\$32,342)
A2810425590000	2810	425	59	Conference & Travel	\$2,500	\$2,500	\$0
A2810503010000	2810	503	1	SUPPLIES & MATERIALS - DW	\$10,000	\$10,000	\$0
A2810512000000	2810	512	0	SUPPLIES TESTING - DW	\$5,000	\$5,000	\$0
A2810512010000	2810	512	1	SUPPLIES TESTING - HS	\$5,000	\$5,000	\$0
A2810512020000	2810	512	2	SUPPLIES TESTING - MS	\$5,000	\$5,000	\$0
A2810524000000	2810	524	0	SUBSCRIPTIONS PPS - DW	\$300	\$300	\$0
A2810524010000	2810	524	1	SUBSCRIPTIONS PPS - HS	\$100	\$100	\$0
A2810524020000	2810	524	2	SUBSCRIPTIONS PPS - MS	\$100	\$100	\$0
A2815160000000	2815	160	0	SALARY NURSE - DW	\$312,907	\$328,552	\$15,645
A2815160010000	2815	160	1	SALARY NURSE - HS	\$130,350	\$138,178	\$7,828
A2815160020000	2815	160	2	SALARY NURSE - MS	\$127,775	\$135,552	\$7,777
A2815160030000	2815	160	3	SALARY NURSE - OBAMA	\$64,375	\$140,305	\$75,930
A2815160040000	2815	160	4	SALARY NURSE - PATERSON	\$68,050	\$71,453	\$3,403
A2815160060000	2815	160	6	SALARY NURSE - ANNEX			\$0
A2815160070000	2815	160	7	SALARY NURSE - JACKSON	\$61,800	\$65,663	\$3,863
A2815160080000	2815	160	8	SALARY NURSE - MCNEIL	\$61,800	\$65,663	\$3,863
A2815160100000	2815	160	10	SALARY NURSE - PROSPECT	\$123,600	\$129,780	\$6,180
A2815160110000	2815	160	11	SALARY NURSE - RHODES	\$123,600	\$129,780	\$6,180
A2815401000000	2815	401	0	CONTRACTUAL - TEMPORARY NURSES - DW	\$700,000	\$850,000	\$150,000
A2815401010000	2815	401	1	CONTRACTUAL - TEMPORARY NURSES - HS	\$100	\$100	\$0
A2815401020000	2815	401	2	CONTRACTUAL - TEMPORARY NURSES - MS	\$100	\$100	\$0
A2815401030000	2815	401	3	CONTRACTUAL - TEMPORARY NURSES - OBAMA	\$100	\$100	\$0
A2815401040000	2815	401	4	CONTRACTUAL - TEMPORARY NURSES - PATERSON	\$100	\$100	\$0
A2815401070000	2815	401	7	CONTRACTUAL - TEMPORARY NURSES - JACKSON	\$100	\$100	\$0
A2815401080000	2815	401	8	CONTRACTUAL - TEMPORARY NURSES - MCNEIL	\$100	\$100	\$0
A2815401090000	2815	401	9	CONTRACTUAL - TEMPORARY NURSES - MARSHALL	\$100	\$100	\$0
A2815401100000	2815	401	10	CONTRACTUAL - TEMPORARY NURSES - PROSPECT	\$100	\$100	\$0
A2815401110000	2815	401	11	CONTRACTUAL - TEMPORARY NURSES - RHODES	\$100	\$100	\$0
A2815447000000	2815	447	0	CONTRACTUAL - HEALTH SERVICES	\$530,500	\$1,100,000	\$569,500

A2815447000001	2815	447	0	CONTRACTUAL - MEDICAL/DENTAL	\$20,000	\$20,000	\$0
A2815465241000	2815	465	24	CONTRACTUAL EQUIPMENT LEASES	0	0	\$0
A2815467000000	2815	467	0	EQUIPMENT REPAIR	\$500	\$500	\$0
A2815475000000	2815	475	0	CONFERENCES	\$500	\$500	\$0
A2815490000000	2815	490	0	BOCES - HEALTH SERVICES	\$94,000	\$94,000	\$0
A2815503000000	2815	503	0	SUPPLIES FIRST AID - DW	0	0	\$0
A2815503000001	2815	503	0	SUPPLIES & MATERIALS - DW	\$500	\$3,000	\$2,500
A2815503010000	2815	503	1	SUPPLIES FIRST AID - HS	\$9,635	\$9,635	\$0
A2815503010001	2815	503	1	SUPPLIES & MATERIALS - HS	\$100	\$100	\$0
A2815503020000	2815	503	2	SUPPLIES FIRST AID - MS	\$6,344	\$6,344	\$0
A2815503020001	2815	503	2	SUPPLIES & MATERIALS - MS	\$100	\$100	\$0
A2815503030000	2815	503	3	SUPPLIES FIRST AID - OBAMA	\$1,973	\$1,973	\$0
A2815503030001	2815	503	3	SUPPLIES & MATERIALS - OBAMA	\$100	\$100	\$0
A2815503040000	2815	503	4	SUPPLIES FIRST AID - PATERSON	\$2,472	\$2,472	\$0
A2815503040001	2815	503	4	SUPPLIES & MATERIALS - PATERSON	\$100	\$100	\$0
A2815503070000	2815	503	7	SUPPLIES FIRST AID - JACKSON	\$2,056	\$2,056	\$0
A2815503070001	2815	503	7	SUPPLIES & MATERIALS - JACKSON	\$100	\$100	\$0
A2815503080000	2815	503	8	SUPPLIES FIRST AID - MCNEIL	\$3,193	\$3,193	\$0
A2815503080001	2815	503	8	SUPPLIES & MATERIALS - MCNEIL	\$100	\$100	\$0
A2815503090000	2815	503	9	SUPPLIES FIRST AID - MARSHALL	\$1,044	0	(\$1,044)
A2815503090001	2815	503	9	SUPPLIES & MATERIALS - MARSHALL	\$100	\$100	\$0
A2815503100000	2815	503	10	SUPPLIES FIRST AID - PROSPECT	\$2,260	\$2,260	\$0
A2815503100001	2815	503	10	SUPPLIES & MATERIALS - PROSPECT	\$100	\$100	\$0
A2815503110000	2815	503	11	SUPPLIES FIRST AID - RHODES	\$5,000	\$5,000	\$0
A2815503110001	2815	503	11	SUPPLIES & MATERIALS - RHODES	\$100	\$100	\$0
A2820150000000	2820	150	0	SALARY - PSYCHOLOGISTS - DW	\$25,000	\$25,000	\$0
A2820150010000	2820	150	1	SALARY - PSYCHOLOGISTS - HS	\$258,134	\$271,046	\$12,912
A2820150020000	2820	150	2	SALARY - PSYCHOLOGISTS - MS	\$308,814	\$324,254	\$15,440
A2820150030000	2820	150	3	SALARY - PSYCHOLOGISTS - OBAMA	\$205,876	\$228,387	\$22,511
A2820150040000	2820	150	4	SALARY - PSYCHOLOGISTS - PATERSON	\$102,938	\$108,050	\$5,112
A2820150070000	2820	150	7	SALARY - PSYCHOLOGISTS - JACKSON	\$102,938	\$108,050	\$5,112
A2820150080000	2820	150	8	SALARY - PSYCHOLOGISTS - MCNEIL	\$127,842	\$134,234	\$6,392
A2820150100000	2820	150	10	SALARY - PSYCHOLOGISTS - PROSPECT	\$102,938	\$108,050	\$5,112
A2820150110000	2820	150	11	SALARY - PSYCHOLOGISTS - RHODES	\$127,888	\$247,074	\$119,186
A2825150000000	2825	150	0	SALARY SOCIAL WORKERS - DW	\$171,000	\$123,900	(\$47,100)
A2825150010000	2825	150	1	SALARY SOCIAL WORKERS - HS	\$420,330	\$495,600	\$75,270
A2825150020000	2825	150	2	SALARY SOCIAL WORKERS - MS	\$228,226	\$371,700	\$143,474
A2825150030000	2825	150	3	SALARY SOCIAL WORKERS - OBAMA	\$125,264	\$128,580	\$3,316
A2825150040000	2825	150	4	SALARY SOCIAL WORKERS - PATERSON	\$102,938	\$102,938	\$0
A2825150070000	2825	150	7	SALARY SOCIAL WORKERS - JACKSON	\$322,630	\$135,627	(\$187,003)

A2825150080000	2825	150	8	SALARY SOCIAL WORKERS - MCNEIL	\$350,017	\$247,800	(\$102,217)
A2825150100000	2825	150	10	SALARY SOCIAL WORKERS - PROSPECT	\$135,410	\$132,477	(\$2,933)
A2825150110000	2825	150	11	SALARY SOCIAL WORKERS - RHODES	\$126,001	\$138,652	\$12,651
A2850150341001	2850	150	34	SALARIES-COCURRICULAR	\$50,000	\$65,000	\$15,000
A2850400000000	2850	400	0	CONTRACTUAL MUSIC & ARTS - DW	\$2,500	\$100	(\$2,400)
A2850400010000	2850	400	1	CONTRACTUAL MUSIC & ARTS - HS	\$100	\$100	\$0
A2850400020000	2850	400	2	CONTRACTUAL MUSIC & ARTS - MS	\$100	\$100	\$0
A2850400030000	2850	400	3	CONTRACTUAL MUSIC & ARTS - OBAMA	\$100	\$100	\$0
A2850400040000	2850	400	4	CONTRACTUAL MUSIC & ARTS - PATERSON	\$100	\$100	\$0
A2850400070000	2850	400	7	CONTRACTUAL MUSIC & ARTS - JACKSON	\$100	\$100	\$0
A2850400080000	2850	400	8	CONTRACTUAL MUSIC & ARTS - MCNEIL	\$100	\$100	\$0
A2850400090000	2850	400	9	CONTRACTUAL MUSIC & ARTS - MARSHALL	\$100		(\$100)
A2850400100000	2850	400	10	CONTRACTUAL MUSIC & ARTS - PROSPECT	\$100	\$100	\$0
A2850400110000	2850	400	11	CONTRACTUAL MUSIC & ARTS - RHODES	\$100	\$100	\$0
A2850410000000	2850	410	0	MEMBERSHIPS - MUSIC - DW	\$1,900		(\$1,900)
A2850410010000	2850	410	1	MEMBERSHIPS - MUSIC - HS	\$100	\$100	\$0
A2850410020000	2850	410	2	MEMBERSHIPS - MUSIC - MS	\$100	\$100	\$0
A2850410030000	2850	410	3	MEMBERSHIPS - MUSIC - OBAMA	\$100	\$100	\$0
A2850410040000	2850	410	4	MEMBERSHIPS - MUSIC - PATERSON	\$100	\$100	\$0
A2850410070000	2850	410	7	MEMBERSHIPS - MUSIC - JACKSON	\$100	\$100	\$0
A2850410080000	2850	410	8	MEMBERSHIPS - MUSIC - MCNEIL	\$100	\$100	\$0
A2850410090000	2850	410	9	MEMBERSHIPS - MUSIC - MARSHALL	\$100		(\$100)
A2850410100000	2850	410	10	MEMBERSHIPS - MUSIC - PROSPECT	\$100	\$100	\$0
A2850410110000	2850	410	11	MEMBERSHIPS - MUSIC - RHODES	\$100	\$100	\$0
A2850449000000	2850	449	0	CONTRACTUAL - THEATRE PERFORMANCE - DW	\$5,500	\$15,000	\$9,500
A2850449010000	2850	449	1	CONTRACTUAL - THEATRE PERFORMANCE - HS	\$30,000		(\$30,000)
A2850449020000	2850	449	2	CONTRACTUAL - THEATRE PERFORMANCE - MS	\$500		(\$500)
A2850449030000	2850	449	3	CONTRACTUAL - THEATRE PERFORMANCE - OBAMA	\$500		(\$500)
A2850449040000	2850	449	4	CONTRACTUAL - THEATRE PERFORMANCE - PATERSON	\$500		(\$500)
A2850449070000	2850	449	7	CONTRACTUAL - THEATRE PERFORMANCE - JACKSON	\$500		(\$500)
A2850449080000	2850	449	8	CONTRACTUAL - THEATRE PERFORMANCE - MCNEIL	\$500		(\$500)
A2850449090000	2850	449	9	CONTRACTUAL - THEATRE PERFORMANCE - MARSHALL	\$500		(\$500)
A2850449100000	2850	449	10	CONTRACTUAL - THEATRE PERFORMANCE - PROSPECT	\$500		(\$500)
A2850449110000	2850	449	11	CONTRACTUAL - THEATRE PERFORMANCE - RHODES	\$500		(\$500)
A2850486000000	2850	486	0	HOMECOMING - DW	\$12,000	\$18,000	\$6,000
A2850486010000	2850	486	1	HOMECOMING - HS	\$13,000	\$20,000	\$7,000
A2850490000000	2850	490	0	BOCES - ARTS IN EDUCATION	0	\$86,000	\$86,000
A2850501000000	2850	501	0	SUPPLIES - THEATRE PERFORMANCE - DW	\$6,400	\$8,000	\$1,600
A2850501010000	2850	501	1	SUPPLIES - THEATRE PERFORMANCE - HS	\$2,500		(\$2,500)
A2850501020000	2850	501	2	SUPPLIES - THEATRE PERFORMANCE - MS	\$100		(\$100)

A2850501030000	2850	501	3	SUPPLIES - THEATRE PERFORMANCE - OBAMA	\$100		(\$100)
A2850501040000	2850	501	4	SUPPLIES - THEATRE PERFORMANCE - PATERSON	\$100		(\$100)
A2850501070000	2850	501	7	SUPPLIES - THEATRE PERFORMANCE - JACKSON	\$100		(\$100)
A2850501080000	2850	501	8	SUPPLIES - THEATRE PERFORMANCE - MCNEIL	\$100		(\$100)
A2850501090000	2850	501	9	SUPPLIES - THEATRE PERFORMANCE - MARSHALL	\$100		(\$100)
A2850501100000	2850	501	10	SUPPLIES - THEATRE PERFORMANCE - PROSPECT	\$100		(\$100)
A2850501110000	2850	501	11	SUPPLIES - THEATRE PERFORMANCE - RHODES	\$100	\$4,000	\$3,900
A2855150000000	2855	150	0	SALARY - COACHES - DW	\$419,100	\$157,000	(\$262,100)
A2855150010000	2855	150	1	SALARY - COACHES - HS	\$100	\$205,000	\$204,900
A2855150020000	2855	150	2	SALARY - COACHES - MS	\$100	\$80,000	\$79,900
A2855151000000	2855	151	0	SALARY - TRAINER & LIFEGUARDS - DW	\$63,000	\$10,000	(\$53,000)
A2855151010000	2855	151	1	SALARY - TRAINER & LIFEGUARDS - HS	\$1,000	\$35,000	\$34,000
A2855151020000	2855	151	2	SALARY - TRAINER & LIFEGUARDS - MS	\$1,000	\$20,000	\$19,000
A2855200000000	2855	200	0	EQUIPMENT - DW	\$2,000	\$2,000	\$0
A2855200010000	2855	200	1	EQUIPMENT - HS	\$68,000	\$78,500	\$10,500
A2855200020000	2855	200	2	EQUIPMENT - MS	\$40,000	\$47,000	\$7,000
A2855400000000	2855	400	0	PURCHASED SERVICES - DW	\$49,635	\$49,635	\$0
A2855400000001	2855	400	0	CONTRACTUAL - SECTION 8 - DW	\$2,000	\$2,000	\$0
A2855400010000	2855	400	1	CONTRACTUAL - SECTION 8 - HS	\$10,000	\$10,000	\$0
A2855400020000	2855	400	2	CONTRACTUAL - SECTION 8 - MS	\$6,881	\$6,881	\$0
A2855410000000	2855	410	0	MEMBERSHIPS- DW	\$500	\$500	\$0
A2855410010000	2855	410	1	MEMBERSHIPS- HS	\$500	\$500	\$0
A2855410020000	2855	410	2	MEMBERSHIPS- MS	\$500	\$500	\$0
A2855442000000	2855	442	0	CONTRACTUAL - ATHLETICS - DW	\$10,000	\$10,000	\$0
A2855442010000	2855	442	1	CONTRACTUAL - ATHLETICS - HS	\$20,000	\$20,000	\$0
A2855442020000	2855	442	2	CONTRACTUAL - ATHLETICS - MS	\$12,000	\$12,000	\$0
A2855450000000	2855	450	0	Supplies & Materials - DW	\$100	\$100	\$0
A2855450010000	2855	450	1	Supplies & Materials - HS	\$100	\$5,000	\$4,900
A2855450020000	2855	450	2	Supplies & Materials - MS	\$100	\$100	\$0
A2855467000000	2855	467	0	CONTRACTUAL - UNIFORM RECONDITIONING - DW	\$5,000	\$5,000	\$0
A2855467000001	2855	467	0	CONTRACTUAL - EQUIP RECONDITIONING - DW	\$25,000	\$25,000	\$0
A2855467010000	2855	467	1	CONTRACTUAL - UNIFORM RECONDITIONING - HS	\$15,000	\$15,000	\$0
A2855467020000	2855	467	2	CONTRACTUAL - UNIFORM RECONDITIONING - MS	\$8,000	\$8,000	\$0
A2855490000000	2855	490	0	BOCES-INTERSCHOLASTIC ATHLETICS	\$105,000	\$105,000	\$0
A2855501000000	2855	501	0	SUPPLIES - INSTRUCTIONAL - DW	\$5,000	\$5,500	\$500
A2855501010000	2855	501	1	SUPPLIES - INSTRUCTIONAL - HS	\$8,000	\$8,000	\$0
A2855501020000	2855	501	2	SUPPLIES - INSTRUCTIONAL - MS	\$6,000	\$6,000	\$0
A2855545000000	2855	545	0	SUPPLIES - FIRST AID - DW	\$1,500	\$1,500	\$0
A2855545010000	2855	545	1	SUPPLIES - FIRST AID - HS	\$5,000	\$5,000	\$0
A2855545020000	2855	545	2	SUPPLIES - FIRST AID - MS	\$3,000	\$3,000	\$0

A2855560000000	2855	560	0	UNIFORMS - DW	\$15,000	\$15,000	\$0
A2855560010000	2855	560	1	UNIFORMS - HS	\$35,000	\$40,000	\$5,000
A2855560020000	2855	560	2	UNIFORMS - MS	\$25,000	\$30,000	\$5,000
				TOTAL PUPIL SERVICES	\$9,278,336	\$10,689,089	\$1,410,753
				TOTAL INSTRUCTIONS	\$185,926,871	\$197,056,188	\$11,129,317
A5510160000000	5510	160	0	DIRECTOR OF TRANSPORTATION	\$120,000	\$127,994	\$7,994
A5510161000000	5510	161	0	CLERICAL - DW	\$55,721	\$78,507	\$22,786
A5510450000000	5510	450	0	SUPPLIES FUEL - DW	\$210,000	\$223,230	\$13,230
				TOTAL DISTRICT TRANSPORTATION SERVICES	\$385,721	\$429,731	\$44,010
A5540400000001	5540	400	0	TRANSPORTATION TO BOCES - DW	\$2,663,253	\$2,831,037	\$167,784
A5540400000002	5540	400	0	ACADEMIC SHUTTLE - DW	\$1,039,500	\$1,104,989	\$65,489
A5540412000001	5540	412	0	DISTRICT HANDICAPPED - DW	\$1,811,614	\$1,925,746	\$114,132
A5540412000002	5540	412	0	OUT OF DISTRICT HANDICAPPED - DW	\$1,500,090	\$1,594,596	\$94,506
A5540413000000	5540	413	0	FIELD TRIPS - ATHLETICS - DW	\$210,000	\$223,230	\$13,230
A5540414000000	5540	414	0	FIELD TRIPS - DW	\$10,000	\$10,630	\$630
A5540414010000	5540	414	1	FIELD TRIPS - HS	\$47,457	\$50,447	\$2,990
A5540414020000	5540	414	2	FIELD TRIPS - MS	\$26,253	\$27,907	\$1,654
A5540414030000	5540	414	3	FIELD TRIPS - OBAMA	\$9,719	\$10,331	\$612
A5540414040000	5540	414	4	FIELD TRIPS - PATERSON	\$12,177	\$12,944	\$767
A5540414070000	5540	414	7	FIELD TRIPS - JACKSON	\$10,128	\$16,234	\$6,106
A5540414080000	5540	414	8	FIELD TRIPS - MCNEIL	\$15,728	\$16,719	\$991
A5540414090000	5540	414	9	FIELD TRIPS - MARSHALL	\$5,144	0	(\$5,144)
A5540414100000	5540	414	10	FIELD TRIPS - PROSPECT	\$11,130	\$11,831	\$701
A5540414110000	5540	414	11	FIELD TRIPS - RHODES	\$20,000	\$21,260	\$1,260
A5540415000000	5540	415	0	NON-PUBLIC - DW	\$1,718,895	\$1,827,185	\$108,290
				TOTAL OTHER TRANSPORTATION	\$9,111,088	\$9,685,086	\$573,998
				TOTAL TRANSPORTATION SERVICES	\$9,496,809	\$10,114,817	\$618,008
A714016023	7140	160	23	SALARIES-YOUTH PROGRAM	\$7,200	\$7,200	\$0
				TOTAL COMMUNITY SERVICES	\$7,200	\$7,200	\$0
A901080022	9010	800	22	ERS	\$2,608,754	\$3,078,330	\$469,576
A902080022	9020	800	22	TRS	\$6,815,469	\$7,565,170	\$749,701
A903080022	9030	800	22	SOCIAL SECURITY/MEDICARE CONTRIBUT	\$5,801,335	\$6,236,435	\$435,100
A904080022	9040	800	22	WORKERS' COMPENSATION	\$1,955,711	\$2,341,550	\$385,839
A904580022	9045	800	22	LIFE INSURANCE	\$41,000	\$41,000	\$0
A905080022	9050	800	22	UNEMPLOYMENT INSURANCE	\$450,000	\$400,000	(\$50,000)
A905580022	9055	800	22	DISABILITY	\$12,000	\$12,000	\$0
A9060800000060	9060	800	0	HEALTH DECLINATIONS	\$2,000,000	\$2,531,000	\$531,000
A9060800000065	9060	800	0	MEDICARE REIMBURSEMENTS	\$1,600,000	\$1,760,000	\$160,000
A9060800220001	9060	800	22	HEALTH INSURANCE	\$22,741,761	\$25,553,025	\$2,811,264
A906580022	9065	800	22	DENTAL INSURANCE	\$541,200	\$622,380	\$81,180

A9070137040000	9070	137	4	Terminal Leave: Inst. Staff Other	\$600,000	\$600,000	\$0
A9070167040000	9070	167	4	Terminal Leave: Non-Inst. Staff Other	\$125,000	\$400,000	\$275,000
				TOTAL EMPLOYEE BENEFITS	\$45,292,230	\$51,140,890	\$5,848,660
A9711600030000	9711	600	3	Serial Bonds School: Principal	\$3,645,000	\$3,340,000	(\$305,000)
A9711700030000	9711	700	3	Serial Bonds School: Interest	\$528,912	\$929,765	\$400,853
A9731600	9731	600		DEBT SERVICE BAN-NEW BLDG/EPC	\$978,564	\$1,435,026	\$456,462
A9731700	9731	700		INTEREST FOR NEW BLDG/EPC	\$650,000	\$499,177	(\$150,823)
A9760700030000	9760	700	3	Tax Anticipation Note: Interest	\$800,000	\$1,935,000	\$1,135,000
				TOTAL DEBT SERVICES	\$6,602,476	\$8,138,968	\$1,536,492
A9901950030000	9901	950	3	Interfund Transfer: Special Aid Fund	\$700,000	\$700,000	\$0
A9901950220002	9901	950	22	CAPITAL FUND			\$0
A9950900000001	9950	900	0	CAPITAL PROJECTS (TBD)	\$250,000	\$575,000	\$325,000
				TOTAL INTERFUND TRANSFERS	\$950,000	\$1,275,000	\$325,000
				TOTAL OTHER EXPENDITURE	\$52,851,906	\$60,562,058	\$7,710,152
				TOTAL BUDGET	\$274,709,957	\$299,399,867	\$24,689,910