

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A101040020	1010	400	20	CONSULTING NYS Monitor	285,000
A101040520	1010	405	20	CONSULTANT	-
A101041020	1010	410	20	MEMBERSHIPS	30,000
A101047520	1010	475	20	CONFERENCES	70,000
A101050320	1010	503	20	SUPPLIES	5,000
A101052420	1010	524	20	SUBSCRIPTIONS	250
A104016020	1040	160	20	SALARY	90,000
A104040000000	1040	475	20	DISTRICT CLERK - CONTRACTUAL	-
A104047520	1040	475	20	CONFERENCES	5,000
A104050320	1040	503	20	SUPPLIES	2,000
A106040620	1060	406	20	CONTRACTUAL EXPENSE (BALLOTS)	50,000
A106043320	1060	433	20	RENTAL-VOTING MACHINES	5,000
A106044920	1060	449	20	ELECTION CLERKS	20,000
A106047220	1060	472	20	ADVERTISING	35,000
A106050320	1060	503	20	OFFICE SUPPLIES	1,500
A124015002	1240	150	02	SALARY-SUPERINTENDENT	330,000
A1240160211000	1240	160	21	SALARY-SECRETARIAL	152,322
A124020021	1240	200	21	EQUIPMENT-CENTRAL ADMIN	2,000
A124040121	1240	401	21	IN DISTRICT CONFERENCES	10,000
A124041021	1240	410	21	MEMBERSHIPS	8,000
A124046521	1240	465	21	CONTRACTUAL REPAIRS	500
A124047521	1240	475	21	CONFERENCES	15,000
A124050321	1240	503	21	OFFICE SUPPLIES	5,000
A124052421	1240	524	21	SUBSCRIPTIONS	1,500
A1310150221000	1310	150	22	SALARY-ASST SUPT BUSINESS	233,810
A1310160221000	1310	160	22	SALARY-ASST BUSINESS MGR	263,492
A1310161221000	1310	161	22	SALARY-BUSINESS OFFICE	1,017,393
A1310165221003	1310	165	22	SALARY-OVERTIME	5,000
A131020022	1310	200	22	EQUIPMENT - BUSINESS OFFICE	4,000
A1310400030000	1310	400	03	Contractual	-
A131047322	1310	473	22	POSTAGE-DISTRICT	130,000
A131047522	1310	475	22	CONFERENCES	25,000
A131049022	1310	490	22	BOCES SERVICES/FINANCE MGR	360,000
A131050322	1310	503	22	OFFICE SUPPLIES	60,000
A132040022	1320	400	22	INTERNAL AUDITOR	47,859
A132040122	1320	401	22	403B AUDIT	3,896
A132040222	1320	402	22	ACCOUNTING SERVICES	89,040
A132040322	1320	403	22	CLAIMS AUDITOR	72,790
A132044922	1320	449	22	INDEPENDENT EXTERNAL AUDITOR	89,040
A1325160221004	1325	160	22	SALARY-TREASURER	97,850
A1325425220000	1325	425	22	CONFERENCES	5,000
A1345160221000	1345	160	22	SALARY/PURCH AGENT/CLERICAL	192,098
A1345400220000	1345	475	22	CONFERENCES/PURCHASING	5,000
A134549022	1345	490	22	BOCES-COOPERATIVE BIDDING	27,500
A134550322	1345	503	22	OFFICE SUPPLIES	1,500
A142040222	1420	402	22	ARBITRATION FEES	325,000
A142040322	1420	403	22	LABOR COUNSEL	400,000
A142044922	1420	449	22	GENERAL COUNSEL	500,000
A142047122	1420	471	22	BORROWING LEGAL FEES	200,000
A1430150241000	1430	150	24	SALARY-ASST SUPT PERSONNEL	235,573
A143016011	1430	160	11	SALARY - SECRETARIAL (HR MANAGER)	115,328
A1430160241000	1430	160	24	SALARY-SECRETARIAL	438,316
A143020024	1430	200	24	EQUIPMENT - PERSONNEL	2,000
A143040024	1430	400	24	CONTRACTUAL (FINGERPRINTING,ETC)	75,000
A143041024	1430	410	24	MEMBERSHIPS	508

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A143047224	1430	472	24	ADVERTISING	3,000
A143047524	1430	475	24	CONFERENCES	5,000
A143049024	1430	490	24	BOCES SERVICES	111,250
A143050324	1430	503	24	OFFICE SUPPLIES	20,000
A143052424	1430	524	24	SUBSCRIPTIONS	500
A148040021	1480	400	21	PURCHASED SERVICES	75,000
A148040121	1480	401	21	PUBLIC RELATIONS/LOBBYING	130,000
A148040621	1480	406	21	PRINTING-CALENDAR/BULLETINS	5,000
A148049021	1480	490	21	BOCES SERVICES	85,000
A162016000000	1620	160	00	SALARY-DIRECTOR OF FACILITIES	175,050
A1620160000001	1620	160	00	SALARY-ASST DIR OF FACILITES	125,000
A1620162251000	1620	162	25	SALARY-SECRETARIAL FACILITIES	126,750
A1620163000000	1620	163	00	SALARY-CUSTODIAL SUBS-DW	157,160
A1620181000000	1620	181	00	SALARY - CUSTODIAL - DW	117,358
A1620181010000	1620	181	01	SALARY - CUSTODIAL - HS	1,003,400
A1620181020000	1620	181	02	SALARY - CUSTODIAL - MS	788,080
A1620181030000	1620	181	03	SALARY - CUSTODIAL - OBAMA	280,800
A1620181040000	1620	181	04	SALARY - CUSTODIAL - PATERSON	344,400
A1620181060000	1620	181	06	SALARY - CUSTODIAL - ANNEX	-
A1620181070000	1620	181	07	SALARY - CUSTODIAL - JACKSON	386,160
A1620181080000	1620	181	08	SALARY - CUSTODIAL - MCNEIL	401,820
A1620181100000	1620	181	10	SALARY - CUSTODIAL - PROSPECT	460,640
A1620181110000	1620	181	11	SALARY - CUSTODIAL - RHODES	548,960
A1620185000000	1620	185	00	SALARY - OVERTIME - DW	400,000
A162020025	1620	200	25	EQUIPMENT - FACILITIES VEHICLE	106,000
A1620400000000	1620	400	00	Contractual	44,520
A1620410000000	1620	410	00	RENTAL-DW	695,217
A1620410010000	1620	410	01	RENTAL-HS	-
A1620410020000	1620	410	02	RENTAL-MS	-
A1620410030000	1620	410	03	RENTAL-OBAMA	100,000
A1620410040000	1620	410	04	RENTAL-PATERSON	100,000
A1620410050000	1620	410	05	RENTAL-FRONT	-
A1620410060000	1620	410	06	RENTAL-ANNEX	-
A1620410070000	1620	410	07	RENTAL-JACKSON	100,000
A1620410080000	1620	410	08	RENTAL-MCNEIL	100,000
A1620410090000	1620	410	09	RENTAL-MARSHALL	100,000
A1620410100000	1620	410	10	RENTAL-PROSPECT	-
A1620410110000	1620	410	11	RENTAL-RHODES	-
A162045025	1620	450	25	RUBBISH REMOVAL	29,660
A162045525	1620	455	25	WATER	235,000
A162045625	1620	456	25	SEWAGE FEE	72,500
A162046600	1620	466	00	BUILDING REPAIR-DW	50,000
A162046601	1620	466	01	BUILDING REPAIR-HS	45,000
A162046602	1620	466	02	BUILDING REPAIR-MS	40,000
A162046603	1620	466	03	BUILDING REPAIR-OBAMA	15,000
A162046604	1620	466	04	BUILDING REPAIR-PATERSON	15,000
A162046606	1620	466	06	BUILDING REPAIR-ANNEX	-
A162046607	1620	466	07	BUILDING REPAIR-JACKSON	30,000
A162046608	1620	466	08	BUILDING REPAIR-MCNEIL	15,000
A162046609	1620	466	09	BUILDING REPAIR-MARSHALL	15,000
A162046610	1620	466	10	BUILDING REPAIR-PROSPECT	15,000
A162046611	1620	466	11	BUILDING REPAIR-RHODES	15,000
A162046725	1620	467	25	EQUIPMENT REPAIR	12,000
A162046825	1620	468	25	EXTERMINATION	40,000
A162047525	1620	475	25	CONFERENCES	7,500

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A1620477000000	1620	477	00	GAS & ELECTRIC - DW	66,000
A1620477010000	1620	477	01	GAS & ELECTRIC - HS	762,000
A1620477020000	1620	477	02	GAS & ELECTRIC - MS	450,000
A1620477030000	1620	477	03	GAS & ELECTRIC - OBAMA	210,000
A1620477040000	1620	477	04	GAS & ELECTRIC - PATERSON	114,000
A1620477050000	1620	477	05	GAS & ELECTRIC - FRONT	-
A1620477060000	1620	477	06	GAS & ELECTRIC - ANNEX	95,787
A1620477070000	1620	477	07	GAS & ELECTRIC - JACKSON	98,802
A1620477080000	1620	477	08	GAS & ELECTRIC - MCNEIL	222,000
A1620477090000	1620	477	09	GAS & ELECTRIC - MARSHALL	130,000
A1620477100000	1620	477	10	GAS & ELECTRIC - PROSPECT	430,000
A1620477110000	1620	477	11	GAS & ELECTRIC - RHODES	330,000
A162047825	1620	478	25	TELEPHONE	100,000
A162049025	1620	490	25	BOCES-OPERATION OF PLANT	400,000
A162050025	1620	500	25	RENTAL - PORTABLES - DW	-
A1620540000000	1620	540	00	CUSTODIAL SUPPLIES - DW	21,500
A1620540010000	1620	540	01	CUSTODIAL SUPPLIES - HS	138,645
A1620540020000	1620	540	02	CUSTODIAL SUPPLIES - MS	75,000
A1620540030000	1620	540	03	CUSTODIAL SUPPLIES - BARACK OBAMA	35,000
A1620540040000	1620	540	04	CUSTODIAL SUPPLIES - DAVID PATERSON	38,000
A1620540060000	1620	540	06	CUSTODIAL SUPPLIES - JACKSON ANNEX	17,775
A1620540070000	1620	540	07	CUSTODIAL SUPPLIES - JACKSON MAIN	18,000
A1620540080000	1620	540	08	CUSTODIAL SUPPLIES - JOSEPH MCNEIL	38,000
A1620540090000	1620	540	09	CUSTODIAL SUPPLIES - MARSHALL	12,665
A1620540100000	1620	540	10	CUSTODIAL SUPPLIES - PROSPECT	38,000
A1620540110000	1620	540	11	CUSTODIAL SUPPLIES - RHODES	35,000
A162054325	1620	543	25	SWIMMING POOL SUPPLIES	10,000
A162056025	1620	560	25	UNIFORMS	28,000
A1621160000000	1621	160	00	SALARY-MAINTENANCE & GROUNDS - DW	1,369,508
A1621160010000	1621	160	01	SALARY-MAINTENANCE & GROUNDS - HS	197,072
A1621160020000	1621	160	02	SALARY-MAINTENANCE & GROUNDS - MS	10,500
A1621160030000	1621	160	03	SALARY-MAINTENANCE & GROUNDS - OBAMA	10,500
A1621160040000	1621	160	04	SALARY-MAINTENANCE & GROUNDS - PATERSON	10,500
A1621160050000	1621	160	05	SALARY-MAINTENANCE & GROUNDS - FRONT	-
A1621160060000	1621	160	06	SALARY-MAINTENANCE & GROUNDS - ANNEX	10,500
A1621160070000	1621	160	07	SALARY-MAINTENANCE & GROUNDS - JACKSON	10,500
A1621160080000	1621	160	08	SALARY-MAINTENANCE & GROUNDS - MCNEIL	10,500
A1621160090000	1621	160	09	SALARY-MAINTENANCE & GROUNDS - MARSHALL	10,500
A1621160100000	1621	160	10	SALARY-MAINTENANCE & GROUNDS - PROSPECT	10,500
A1621160110000	1621	160	11	SALARY-MAINTENANCE & GROUNDS - RHODES	10,500
A1621165000000	1621	165	00	SALARY-OVERTIME - DW	105,000
A1621200000000	1621	200	00	EQUIPMENT- DW	160,000
A1621200010000	1621	200	01	EQUIPMENT- HS	24,000
A1621200020000	1621	200	02	EQUIPMENT- MS	12,000
A1621200030000	1621	200	03	EQUIPMENT- Barack Obama	6,000
A1621200040000	1621	200	04	EQUIPMENT- David Paterson	6,000
A1621200070000	1621	200	07	EQUIPMENT- Jackson Main	6,000
A1621200080000	1621	200	08	EQUIPMENT- Joseph McNeil	6,000
A1621200090000	1621	200	09	EQUIPMENT - MARSHALL	6,000
A1621200100000	1621	200	10	EQUIPMENT- Prospect	6,000
A1621200110000	1621	200	11	EQUIPMENT- Rhodes	6,000
A1621450000000	1621	450	00	SUPPLIES & MATERIALS	28,000
A1621463000000	1621	463	00	CONTRACTUAL EXPENSES - DW	196,345
A1621463010000	1621	463	01	CONTRACTUAL EXPENSES - HS	182,244
A1621463020000	1621	463	02	CONTRACTUAL EXPENSES - MS	103,927

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A1621463030000	1621	463	03	CONTRACTUAL EXPENSES - OBAMA	39,825
A1621463040000	1621	463	04	CONTRACTUAL EXPENSES - PATERSON	54,505
A1621463060000	1621	463	06	CONTRACTUAL EXPENSES - ANNEX	50,112
A1621463070000	1621	463	07	CONTRACTUAL EXPENSES - JACKSON	45,144
A1621463080000	1621	463	08	CONTRACTUAL EXPENSES - MCNEIL	70,018
A1621463090000	1621	463	09	CONTRACTUAL EXPENSES - MARSHALL	21,781
A1621463100000	1621	463	10	CONTRACTUAL EXPENSES - PROSPECT	50,450
A1621463110000	1621	463	11	CONTRACTUAL EXPENSES - RHODES	85,849
A1621468000000	1621	468	00	SUPPLIES - VEHICLE FUEL - DW	200,000
A162146925	1621	469	25	VEHICLE REPAIR	50,000
A1621540000000	1621	540	00	MAINTENANCE SUPPLIES-DW	10,190
A1621540010000	1621	540	01	MAINTENANCE SUPPLIES-HS	63,423
A1621540020000	1621	540	02	MAINTENANCE SUPPLIES-MS	40,944
A1621540030000	1621	540	03	MAINTENANCE SUPPLIES-OBAMA	12,989
A1621540040000	1621	540	04	MAINTENANCE SUPPLIES-PATERSON	16,274
A1621540060000	1621	540	06	MAINTENANCE SUPPLIES-ANNEX	14,875
A1621540070000	1621	540	07	MAINTENANCE SUPPLIES-JACKSON	13,536
A1621540080000	1621	540	08	MAINTENANCE SUPPLIES-MCNEAIL	21,019
A1621540090000	1621	540	09	MAINTENANCE SUPPLIES-MARSHALL	6,875
A1621540100000	1621	540	10	MAINTENANCE SUPPLIES-PROSPECT	14,875
A1621540110000	1621	540	11	MAINTENANCE SUPPLIES-RHODES	25,000
A162156025	1621	560	25	UNIFORMS	25,000
A1622160000000	1622	160	00	SECURITY SUPERVISOR	230,599
A1622162000000	1622	162	00	SALARY-SECURITY SECRETARY-DW	59,281
A1622191000000	1622	191	00	SALARY SECURITY - DW	875,000
A1622191010000	1622	191	01	SALARY SECURITY - HS	950,000
A1622191020000	1622	191	02	SALARY SECURITY - MS	950,000
A1622191030000	1622	191	03	SALARY SECURITY - OBAMA	175,000
A1622191040000	1622	191	04	SALARY SECURITY - PATERSON	225,000
A1622191060000	1622	191	06	SALARY SECURITY - ANNEX	150,000
A1622191070000	1622	191	07	SALARY SECURITY - JACKSON	225,000
A1622191080000	1622	191	08	SALARY SECURITY - MCNEIL	225,000
A1622191090000	1622	191	09	SALARY SECURITY - MARSHALL	150,000
A1622191100000	1622	191	10	SALARY SECURITY - PROSPECT	225,000
A1622191110000	1622	191	11	SALARY SECURITY - RHODES	275,000
A1622200000000	1622	200	00	EQUIPMENT - SECURITY	136,000
A1622400000000	1622	400	00	CONTRACTUAL-SECURITY/IP VIDEO SURV	250,000
A1622401000000	1622	401	00	CONTRACTUAL-ARROW	-
A1622402000000	1622	402	01	CONTRACTUAL - RESOURCE OFFICERS	231,000
A1622450000000	1622	450	00	SECURITY SUPPLIES AND MATERIALS	44,750
A1622560000000	1622	560	00	UNIFORMS	44,000
A1670160221000	1670	160	22	SALARY-DUPLICATING AIDE	54,926
A167043522	1670	435	22	RENTAL-COPIER & COLLATOR	675,000
A167046522	1670	465	22	CONTRACTUAL EXPENSES	7,000
A1680150261000	1680	150	26	SALARY-DIRECTOR OF TECHNOLOGY	175,000
A1680160261000	1680	160	26	SALARY-SECRETARIAL	65,000
A168049026	1680	490	26	BOCES-CENTRAL DATA PROCESSING	1,400,000
A168050326	1680	503	26	OFFICE SUPPORT & SOFTWARE	110,000
A169049026	1690	490	26	BOCES-DATA SERVICES	125,000
A191042122	1910	421	22	FIRE/PROPERTY/CYBER/BLANKET	1,152,400
A191042222	1910	422	22	PRIMARY / EXCESS CATASTROPHE	289,000
A191042322	1910	423	22	EMPLOYEE PRACTICES LIABILITY	229,320
A191042422	1910	424	22	SELF INSURED RETENTION / AUTOMOBILE	644,000
A191042622	1910	426	22	STUDENT ACCIDENTS	52,820
A193040022	1930	400	22	JUDGEMENTS & CLAIMS	400,000

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A198149022	1981	490	22	BOCES ADMINISTRATIVE CHARGE	1,500,000
A2010150221000	2010	150	22	SALARY -ASSIST.SUPT. C&I	228,094
A2010150231000	2010	150	23	SALARY-ASST SUPT PPS	221,834
A2010150321000	2010	150	32	SALARY-DIRECTOR BILINGUAL	172,297
A2010150351000	2010	150	35	SALARY-DIRECTOR ATHLETICS	175,000
A2010150341000	2010	150	34	SALARY-DIRECTOR FINE ARTS/MUSIC	181,171
A2010150352000	2010	150	35	SALARY - DIRECTOR OF HUMANITIES	180,000
A2010150411000	2010	150	41	SALARY - IB COORDINATORS	-
A2010160231000	2010	160	23	SALARY - SECRETARY C&I/PPS	158,206
A2010161231000	2010	161	23	SALARIES-DEPUTY SUPT SECRETARY	-
A201020023	2010	200	23	EQUIPMENT	2,089
A201040023	2010	400	23	CONTRACTUAL	654,023
A201041023	2010	410	23	MEMBERSHIPS	1,027
A201044823	2010	448	23	CURRICULUM DEVELOPMENT	40,575
A201047523	2010	475	23	CONFERENCES	25,037
A2010475008000	2010	475	00	CONFERENCES - HUMANITIES -DW	16,000
A201049023	2010	490	23	BOCES-SOFTWARE	70,457
A201050323	2010	503	23	OFFICE SUPPLIES	6,846
A201052423	2010	524	23	SUBSCRIPTIONS	342
A2020150010000	2020	150	01	SALARY PRINCIPAL - HS	227,479
A2020150020001	2020	150	02	SALARY PRINCIPAL - MS	180,128
A2020150030000	2020	150	03	SALARY PRINCIPAL - OBAMA	177,551
A2020150040000	2020	150	04	SALARY PRINCIPAL - PATERSON	170,657
A2020150070000	2020	150	07	SALARY PRINCIPAL - JACKSON	199,504
A2020150080001	2020	150	08	SALARY PRINCIPAL - MCNEIL	188,418
A2020150100000	2020	150	10	SALARY PRINCIPAL - PROSPECT	188,197
A2020150110000	2020	150	11	SALARY PRINCIPAL - RHODES	199,504
A2020151000000	2020	151	00	SALARY - ASSISTANT PRINCIPAL - DW	-
A2020151010001	2020	151	01	SALARY - ASSISTANT PRINCIPAL - HS	139,404
A2020151010002	2020	151	01	SALARY - ASSISTANT PRINCIPAL - HS	153,072
A2020151010003	2020	151	01	SALARY - ASSISTANT PRINCIPAL - HS	160,818
A2020151010004	2020	151	01	SALARY - ASSISTANT PRINCIPAL - HS	184,010
A2020151010005	2020	151	01	SALARY - ASSISTANT PRINCIPAL - HS	159,257
A2020151010006	2020	151	01	SALARY - ASSISTANT PRINCIPAL - HS	-
A2020151020001	2020	151	02	SALARY - ASSISTANT PRINCIPAL - MS	176,340
A2020151020002	2020	151	02	SALARY - ASSISTANT PRINCIPAL - MS	169,586
A2020151020003	2020	151	02	SALARY - ASSISTANT PRINCIPAL - MS	-
A2020151020004	2020	151	02	SALARY - ASSISTANT PRINCIPAL - MS	161,292
A2020151020005	2020	151	02	SALARY - ASSISTANT PRINCIPAL - MS	-
A2020151030000	2020	151	03	SALARY - ASSISTANT PRINCIPAL - OBAMA	151,283
A2020151040000	2020	151	04	SALARY - ASSISTANT PRINCIPAL - PATERSON	138,011
A2020151070000	2020	151	07	SALARY - ASSISTANT PRINCIPAL - JACKSON	161,577
A2020151080001	2020	151	08	SALARY - ASSISTANT PRINCIPAL -JACKSON	148,384
A2020151080002	2020	151	08	SALARY - ASSISTANT PRINCIPAL - MCNEIL	166,153
A2020151100000	2020	151	10	SALARY - ASSISTANT PRINCIPAL - PROSPECT	148,344
A2020151110000	2020	151	11	SALARY - ASSISTANT PRINCIPAL - RHODES	278,624
A2020152010001	2020	152	01	SALARY - DEAN - HS	-
A2020152010002	2020	152	01	SALARY - DEAN - HS	139,404
A2020152010003	2020	152	01	SALARY - DEAN - HS	130,577
A2020152020001	2020	152	02	SALARY - DEAN - MS	-
A2020152020002	2020	152	02	SALARY - DEAN - MS	139,404
A2020152020003	2020	152	02	SALARY - DEAN - MS	136,671
A2020152030000	2020	152	03	SALARY - DEAN -OBAMA	100,000
A2020152040000	2020	152	04	SALARY - DEAN - DAVID PATERSON	136,483
A2020152070000	2020	152	07	SALARY - DEAN - JACKSON	-

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A2020152080000	2020	152	08	SALARY - DEAN - MCNEIL	137,491
A2020152100000	2020	152	10	SALARY - DEAN - PROSPECT	-
A2020152110000	2020	152	11	SALARY - DEAN - RHODES	115,090
A2020160000000	2020	160	00	SALARY - CLERICAL DW	-
A2020160000001	2020	160	00	SALARY - CLERICAL - PT	48,732
A2020160000002	2020	160	00	SALARY - CLERICAL - PUPIL PERSONNEL	250,325
A2020160010000	2020	160	01	SALARY - CLERICAL - HS	541,190
A2020160020000	2020	160	02	SALARY - CLERICAL - MS	296,838
A2020160030000	2020	160	03	SALARY - CLERICAL - OBAMA	52,546
A2020160040000	2020	160	04	SALARY - CLERICAL - PATERSON	54,223
A2020160070000	2020	160	07	SALARY - CLERICAL - JACKSON	90,178
A2020160080000	2020	160	08	SALARY - CLERICAL - MCNEIL	55,588
A2020160100000	2020	160	10	SALARY - CLERICAL - PROSPECT	47,343
A2020160110000	2020	160	11	SALARY - CLERICAL - RHODES	97,960
A2020200000000	2020	200	00	EQUIPMENT - DW	-
A2020200010000	2020	200	01	EQUIPMENT -HS	9,145
A2020200020000	2020	200	02	EQUIPMENT - MS	2,022
A2020200030000	2020	200	03	EQUIPMENT - OBAMA	2,000
A2020200040000	2020	200	04	EQUIPMENT - PATERSON	2,346
A2020200060000	2020	200	06	EQUIPMENT - ANNEX	2,145
A2020200070000	2020	200	07	EQUIPMENT - JACKSON	4,000
A2020200080000	2020	200	08	EQUIPMENT - MCNEIL	2,000
A2020200090000	2020	200	09	EQUIPMENT - MARSHALL	1,000
A2020200100000	2020	200	10	EQUIPMENT - PROSPECT	2,145
A2020200110000	2020	200	11	EQUIPMENT - RHODES	3,000
A2020400000000	2020	400	00	CONTRACTUAL	-
A202041023	2020	410	23	MEMBERSHIPS	2,500
A202044423	2020	444	23	TUITION REIMBURSEMENT-HSAA	15,000
A202046723	2020	467	23	REPAIR-EQUIPMENT	1,000
A202047523	2020	475	23	CONFERENCES-PRIN/AP/DIR/DEANS	25,000
A2020503000000	2020	503	00	SUPPLIES - DW	-
A2020503001875	2020	503	00	SUPPLIES - BILINGUAL	3,500
A2020503010000	2020	503	01	SUPPLIES - HS	14,971
A2020503020000	2020	503	02	SUPPLIES - MS	13,858
A2020503030000	2020	503	03	SUPPLIES - OBAMA	21,291
A2020503040000	2020	503	04	SUPPLIES - PATERSON	6,341
A2020503070000	2020	503	07	SUPPLIES - JACKSON	7,000
A2020503080000	2020	503	08	SUPPLIES - MCNEIL	15,000
A2020503090000	2020	503	09	SUPPLIES - MARSHALL	1,623
A2020503100000	2020	503	10	SUPPLIES - PROSPECT	3,511
A2020503110000	2020	503	11	SUPPLIES - RHODES	16,000
A2020524000000	2020	524	00	SUBSCRIPTIONS - IB MYP -DW	8,500
A2070400040443	2070	400	04	CONFERENCES/REIMBURSEMENTS	-
A2070475000000	2070	475	0	CONFERENCES/REIMBURSEMENTS	40,000
A2110111040000	2110	111	04	SALARY - KINDERGARTEN FULL DAY - PATERSON	228,096
A2110111100000	2110	111	10	SALARY - KINDERGARTEN FULL DAY - PROSPECT	1,362,500
A2110111110000	2110	111	11	SALARY - KINDERGARTEN FULL DAY - RHODES	342,144
A2110112001875	2110	112	00	SALARY - KINDERGARTEN BILINGUAL - DW	-
A2110112041875	2110	112	04	SALARY - KINDERGARTEN BILINGUAL - PATERSON	-
A2110112101875	2110	112	10	SALARY - KINDERGARTEN BILINGUAL - PROSPECT	270,060
A2110112111875	2110	112	11	SALARY - KINDERGARTEN BILINGUAL - RHODES	135,030
A2110120030000	2110	120	03	SALARY - TEACHER 1-6 - OBAMA	2,616,000
A2110120040000	2110	120	04	SALARY - TEACHER 1-6 - PATERSON	2,834,000
A2110120070000	2110	120	07	SALARY - TEACHER 1-6 - JACKSON	3,106,500
A2110120080000	2110	120	08	SALARY - TEACHER 1-6 - MCNEIL	2,779,500

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A2110120100000	2110	120	10	SALARY - TEACHER 1-6 - PROSPECT	-
A2110120110000	2110	120	11	SALARY - TEACHER 1-6 - RHODES	4,741,500
A2110125031875	2110	125	03	SALARY - BILINGUAL - OBAMA	763,000
A2110125041875	2110	125	04	SALARY - BILINGUAL - PATERSON	654,000
A2110125071875	2110	125	07	SALARY - BILINGUAL - JACKSON	327,000
A2110125081875	2110	125	08	SALARY - BILINGUAL - MCNEIL	654,000
A2110125091875	2110	125	09	SALARY - BILINGUAL - MARSHALL	-
A2110125101875	2110	125	10	SALARY - BILINGUAL - PROSPECT	-
A2110125111875	2110	125	11	SALARY - BILINGUAL - RHODES	654,000
A2110130000000	2110	130	00	SALARY - MS TEACHER - DW	-
A2110130020000	2110	130	02	SALARY - MS TEACHER - MS	5,886,000
A2110135000000	2110	135	00	SALARY - HS TEACHER - DW	216,000
A2110135001875	2110	135	00	SALARY - BILINGUAL - DW	15,375
A2110135010000	2110	135	01	SALARY - HS TEACHER - HS	9,810,000
A2110137011875	2110	137	01	SALARY - BILINGUAL - HS	872,000
A2110137021875	2110	137	02	SALARY - BILINGUAL - MS	654,000
A2110120000001	2110	120	00	SALARY - SPEECH - DW	109,000
A2110130010001	2110	130	01	SALARY - SPEECH - HS	218,000
A2110130020001	2110	130	02	SALARY - SPEECH - MS	218,000
A2110120030001	2110	120	03	SALARY - SPEECH - OBAMA	109,000
A2110120040001	2110	120	04	SALARY - SPEECH - PATERSON	218,000
A2110120070001	2110	120	07	SALARY - SPEECH - JACKSON	109,000
A2110120080001	2110	120	08	SALARY - SPEECH - JOSEPH MCNEIL	109,000
A2110120100001	2110	120	10	SALARY - SPEECH - PROSPECT	218,000
A2110120110001	2110	120	11	SALARY - SPEECH - RHODES	218,000
A2110140000000	2110	140	00	SALARY - SUBSTITUTE - DW	30,000
A2110140010000	2110	140	01	SALARY - SUBSTITUTE- HS	5,000
A2110140020000	2110	140	02	SALARY - SUBSTITUTE - MS	5,000
A2110140030000	2110	140	03	SALARY - SUBSTITUTE - OBAMA	1,000
A2110140040000	2110	140	04	SALARY - SUBSTITUTE - PATERSON	1,000
A2110140070000	2110	140	07	SALARY - SUBSTITUTE - JACKSON	1,000
A2110140080000	2110	140	08	SALARY - SUBSTITUTE - MCNEIL	1,000
A2110140090000	2110	140	09	SALARY - SUBSTITUTE - MARSHALL	1,000
A2110140100000	2110	140	10	SALARY - SUBSTITUTE - PROSPECT	1,000
A2110140110000	2110	140	11	SALARY - SUBSTITUTE - RHODES	4,000
A2110141000000	2110	141	00	SALARY - BUS/BREAKFAST MONITORS	150,000
A2110151040000	2110	151	04	SALARY - KINDERGARTEN TAs - PATERSON	49,104
A2110151100000	2110	151	10	SALARY - KINDERGARTEN TAs - PROSPECT	683,086
A2110151110000	2110	151	11	SALARY - KINDERGARTEN TAs - RHODES	273,000
A2110152010000	2110	152	01	SALARY - TA - HS	364,000
A2110152020000	2110	152	02	SALARY - TA - MS	409,500
A2110152030000	2110	152	03	SALARY - TA - OBAMA	364,000
A2110152040000	2110	152	04	SALARY - TA - PATERSON	500,500
A2110152070000	2110	152	07	SALARY - TA - JACKSON	637,000
A2110152080000	2110	152	08	SALARY - TA - MCNEIL	318,500
A2110152100000	2110	152	10	SALARY - TA - PROSPECT	-
A2110152110000	2110	152	11	SALARY - TA - RHODES	455,000
A2110153010000	2110	153	01	SALARY - INSTRUC EXTRA CLASS COVER - HS	450,000
A2110153020000	2110	153	02	SALARY - INSTRUC EXTRA CLASS COVER - MS	120,000
A2110153030000	2110	153	03	SALARY - INSTRUC EXTRA CLASS COVER - OBAMA	40,750
A2110153040000	2110	153	04	SALARY - INSTRUC EXTRA CLASS COVER - PATERSON	45,875
A2110153070000	2110	153	07	SALARY - INSTRUC EXTRA CLASS COVER - JACKSON	35,625
A2110153080000	2110	153	08	SALARY - INSTRUC EXTRA CLASS COVER - MCNEIL	45,875
A2110153090000	2110	153	09	SALARY - INSTRUC EXTRA CLASS COVER - MARSHALL	-
A2110153100000	2110	153	10	SALARY - INSTRUC EXTRA CLASS COVER - PROSPECT	35,625

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A2110153110000	2110	153	11	SALARY - INSTRUC EXTRA CLASS COVER - RHODES	45,875
A2110160000000	2110	160	00	SALARY - NON-INSTRUCTIONAL - DW	76,875
A2110162000000	2110	162	00	SALARY - CLERICAL OT - DW	14,350
A2110162010000	2110	162	01	SALARY - CLERICAL OT - HS	1,025
A2110162020000	2110	162	02	SALARY - CLERICAL OT - MS	1,025
A2110162030000	2110	162	03	SALARY - CLERICAL OT - OBAMA	1,025
A2110162040000	2110	162	04	SALARY - CLERICAL OT - PATERSON	1,025
A2110162070000	2110	162	07	SALARY - CLERICAL OT - JACKSON	2,050
A2110162080000	2110	162	08	SALARY - CLERICAL OT - MCNEIL	1,025
A2110162100000	2110	162	10	SALARY - CLERICAL OT - PROSPECT	1,025
A2110162110000	2110	162	11	SALARY - CLERICAL OT - RHODES	1,025
A2110192000000	2110	192	00	SALARY - LUNCH MONITORS - DW	20,500
A2110192030000	2110	192	03	SALARY - LUNCH MONITORS - OBAMA	71,750
A2110192040000	2110	192	04	SALARY - LUNCH MONITORS - PATERSON	61,500
A2110192070000	2110	192	07	SALARY - LUNCH MONITORS - JACKSON	57,913
A2110192080000	2110	192	08	SALARY - LUNCH MONITORS - MCNEIL	41,000
A2110192090000	2110	192	09	SALARY - LUNCH MONITORS - MARSHALL	-
A2110192100000	2110	192	10	SALARY - LUNCH MONITORS - PROSPECT	35,875
A2110192110000	2110	192	11	SALARY - LUNCH MONITORS - RHODES	71,750
A2110200010000	2110	200	01	EQUIPMENT - HS	17,699
A2110200020000	2110	200	02	EQUIPMENT - MS	11,654
A2110200030000	2110	200	03	EQUIPMENT - OBAMA	3,625
A2110200040000	2110	200	04	EQUIPMENT - PATERSON	2,542
A2110200070000	2110	200	07	EQUIPMENT - JACKSON	5,778
A2110200080000	2110	200	08	EQUIPMENT - MCNEIL	2,000
A2110200100000	2110	200	10	EQUIPMENT - PROSPECT	4,151
A2110200110000	2110	200	11	EQUIPMENT - RHODES	2,151
A2110400000000	2110	400	00	CONTRACTUAL - DW	3,000
A2110400010000	2110	400	01	CONTRACTUAL - HS	250
A2110400020000	2110	400	02	CONTRACTUAL - MS	250
A2110400030000	2110	400	03	CONTRACTUAL - OBAMA	250
A2110400040000	2110	400	04	CONTRACTUAL - PATERSON	250
A2110400070000	2110	400	07	CONTRACTUAL - JACKSON	250
A2110400080000	2110	400	08	CONTRACTUAL - MCNEIL	250
A2110400100000	2110	400	10	CONTRACTUAL - PROSPECT	250
A2110400110000	2110	400	11	CONTRACTUAL - RHODES	250
A2110411010000	2110	411	01	COMMENCEMENT - HS	13,000
A2110411020000	2110	411	02	MOVING UP - MS	8,500
A2110411030000	2110	411	03	MOVING UP - OBAMA	5,500
A2110411040000	2110	411	04	MOVING UP - PATERSON	4,000
A2110411070000	2110	411	07	MOVING UP - JACKSON	4,000
A2110411080000	2110	411	08	MOVING UP - MCNEIL	4,000
A2110411090000	2110	411	09	MOVING UP - MARSHALL	-
A2110411100000	2110	411	10	MOVING UP - PROSPECT	4,000
A2110411110000	2110	411	11	MOVING UP - RHODES	5,500
A2110417000000	2110	417	00	AWARD ASSEMBLIES - DW	-
A2110417010000	2110	417	01	AWARD ASSEMBLIES - HS	7,000
A2110417020000	2110	417	02	AWARD ASSEMBLIES - MS	5,000
A2110417030000	2110	417	03	AWARD ASSEMBLIES - OBAMA	3,000
A2110417040000	2110	417	04	AWARD ASSEMBLIES - PATERSON	3,000
A2110417070000	2110	417	07	AWARD ASSEMBLIES - JACKSON	3,000
A2110417080000	2110	417	08	AWARD ASSEMBLIES - MCNEIL	3,000
A2110417090000	2110	417	09	AWARD ASSEMBLIES - MARSHALL	-
A2110417100000	2110	417	10	AWARD ASSEMBLIES - PROSPECT	4,000
A2110417110000	2110	417	11	AWARD ASSEMBLIES - RHODES	4,000

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A2110418000000	2110	418	00	GEN ED HOME TUTORS - DW	200,000
A2110441000000	2110	441	00	TUITION REIMBURSEMENT - CSA - DW	5,000
A2110443000000	2110	443	00	TEACHER CREDIT COURSES - DW	40,000
A2110443002300	2110	443	00	TUITION REIMBURSEMENT - TA - DW	20,000
A2110463000000	2110	463	00	MUSIC UNIFORM UPKEEP - DW	2,500
A2110465000000	2110	465	00	CONTRACTUAL (REPAIRS ETC.)	4,068
A2110467000000	2110	467	00	REPAIRS - MUSICAL INSTRUMENTS - DW	93,000
A2110468000000	2110	468	00	LEASE MUSICAL INSTRUMENTS - DW	-
A2110470000000	2110	470	00	TUITION - FOSTER CARE - DW	500,000
A2110473000000	2110	473	00	PAYMENTS TO CHARTER SCHOOLS - DW	86,944,524
A2110475010000	2110	475	01	CONFERENCES -HS	10,000
A2110480010000	2110	480	01	TEXTBOOKS - HS	121,451
A2110480020000	2110	480	02	TEXTBOOKS-MS	78,405
A2110480030000	2110	480	03	TEXTBOOKS - OBAMA	34,873
A2110480040000	2110	480	04	TEXTBOOKS - PATERSON	31,164
A2110480070000	2110	480	07	TEXTBOOKS - JACKSON	30,000
A2110480080000	2110	480	08	TEXTBOOKS - MCNEIL	75,000
A2110480090000	2110	480	09	TEXTBOOKS - MARSHALL	-
A2110480100000	2110	480	10	TEXTBOOKS - PROSPECT	28,484
A2110480110000	2110	480	11	TEXTBOOKS - RHODES	28,484
A211048040	2110	480	40	TEXTBOOKS-PAROCHIAL	449,069
A2110481010000	2110	481	01	WORKBOOKS-HS	86,034
A2110481020000	2110	481	02	WORKBOOKS-MS	57,945
A2110481030000	2110	481	03	WORKBOOKS-OBAMA	42,000
A2110481040000	2110	481	04	WORKBOOKS-PATERSON	33,095
A2110481070000	2110	481	07	WORKBOOKS-JACKSON	32,500
A2110481080000	2110	481	08	WORKBOOKS-MCNEIL	37,000
A2110481100000	2110	481	10	WORKBOOKS-PROSPECT	23,969
A2110481110000	2110	481	11	WORKBOOKS-RHODES	36,913
A2110483010000	2110	483	01	NEW STAND TEXTS-BIL/ESL - HS	45,577
A2110483020000	2110	483	02	NEW STAND TEXTS-BIL/ESL-MS	29,423
A2110490000000	2110	490	00	BOCES - TEACHING REGULAR ED - DW	360,000
A2110501000000	2110	501	00	INSTRUCTION SUPPLIES - DW	102,000
A2110501008000	2110	501	00	INSTRUCTION SUPPLIES - DW	244,000
A2110501010000	2110	501	01	INSTRUCTION SUPPLIES - HS	50,000
A2110501011100	2110	501	01	SUPPLIES - HS ART - HS	10,000
A2110501011150	2110	501	01	SUPPLIES - ES ART - HS	17,000
A2110501011200	2110	501	01	SUPPLIES - HS BUSINESS - HS	7,000
A2110501011300	2110	501	01	SUPPLIES - MUSIC - HS	9,750
A2110501011600	2110	501	01	SUPPLIES - HS HOME ECONOMICS - HS	30,000
A2110501011800	2110	501	01	SUPPLIES - HS LANGUAGE ARTS - HS	3,750
A2110501011850	2110	501	01	SUPPLIES - HS FOREIGN LANGUAGE - HS	27,500
A2110501011900	2110	501	01	SUPPLIES - HS MATH - HS	3,750
A2110501012100	2110	501	01	SUPPLIES - HS PE & HEALTH - HS	6,000
A2110501012200	2110	501	01	SUPPLIES - HS SCIENCE - HS	10,000
A2110501012350	2110	501	01	SUPPLIES - HS SOCIAL STUDIES - HS	7,500
A2110501012700	2110	501	01	SUPPLIES - HS PRINT SHOP - HS	5,085
A2110501020000	2110	501	02	INSTRUCTION SUPPLIES - MS	19,069
A2110501030000	2110	501	03	INSTRUCTION SUPPLIES - OBAMA	17,451
A2110501040000	2110	501	04	INSTRUCTION SUPPLIES - PATERSON	20,000
A2110501070000	2110	501	07	INSTRUCTION SUPPLIES - JACKSON	12,000
A2110501080000	2110	501	08	INSTRUCTION SUPPLIES - MCNEIL	15,000
A2110501090000	2110	501	09	INSTRUCTION SUPPLIES - MARSHALL	-
A2110501100000	2110	501	10	INSTRUCTION SUPPLIES - PROSPECT	37,000
A2110501110000	2110	501	11	INSTRUCTION SUPPLIES - RHODES	16,792

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Account	Func	Obj	Loc		AMOUNT
A2110512000000	2110	512	00	TESTING MATERIALS - DW	6,037
A2110512010000	2110	512	01	TESTING MATERIALS - HS	6,000
A2110512020000	2110	512	02	TESTING MATERIALS - MS	4,100
A2110512030000	2110	512	03	TESTING MATERIALS - OBAMA	1,500
A2110512040000	2110	512	04	TESTING MATERIALS - PATERSON	500
A2110512060000	2110	512	06	TESTING MATERIALS - ANNEX	-
A2110512070000	2110	512	07	TESTING MATERIALS - JACKSON	1,000
A2110512080000	2110	512	08	TESTING MATERIALS - MCNEIL	15,000
A2110512090000	2110	512	09	TESTING MATERIALS - MARSHALL	-
A2110512100000	2110	512	10	TESTING MATERIALS - PROSPECT	500
A2110512110000	2110	512	11	TESTING MATERIALS - RHODES	1,000
A2110524030000	2110	524	03	SUBSCRIPTIONS- IB PYP - OBAMA	9,000
A2110524040000	2110	524	04	SUBSCRIPTIONS- IB PYP- PATERSON	9,000
A2110524070000	2110	524	07	SUBSCRIPTIONS- IB PYP- JACKSON	9,000
A2110524080000	2110	524	08	SUBSCRIPTIONS- IB PYP- J.MCNEIL	9,000
A2110524100000	2110	524	10	SUBSCRIPTIONS- IB PYP- PROSPECT	9,000
A2110524110000	2110	524	11	SUBSCRIPTIONS- IB- PYP RHODES	9,000
A2250110100000	2250	110	10	SALARY SPEC ED. TEACHERS K - PROSPECT	171,000
A2250120030000	2250	120	03	SALARY SPEC ED. TEACHERS - OBAMA	872,000
A2250120040000	2250	120	04	SALARY SPEC ED. TEACHERS - PATERSON	872,000
A2250120070000	2250	120	07	SALARY SPEC ED. TEACHERS - JACKSON	385,000
A2250120080000	2250	120	08	SALARY SPEC ED. TEACHERS - MCNEIL	708,500
A2250120090000	2250	120	09	SALARY SPEC ED. TEACHERS - MARSHALL	-
A2250120100000	2250	120	10	SALARY SPEC ED. TEACHERS - PROSPECT	-
A2250120110000	2250	120	11	SALARY SPEC ED. TEACHERS - RHODES	599,500
A2250130010000	2250	130	01	SALARY SPEC ED. TEACHERS - HS	1,526,000
A2250130020000	2250	130	02	SALARY SPEC ED. TEACHERS - MS	1,090,000
A22501400000000	2250	140	00	SALARY SPEC ED. TEACHERS -DW	50,000
A2250140010000	2250	140	01	SALARY SPEC ED. SUBS - HS	40,276
A2250140020000	2250	140	02	SALARY SPEC ED. SUBS - MS	-
A2250140030000	2250	140	03	SALARY SPEC ED. SUBS - OBAMA	-
A2250140040000	2250	140	04	SALARY SPEC ED. SUBS - PATERSON	-
A2250140070000	2250	140	07	SALARY SPEC ED. SUBS - JACKSON	-
A2250140080000	2250	140	08	SALARY SPEC ED. SUBS - MCNEIL	-
A2250140100000	2250	140	10	SALARY SPEC ED. SUBS - PROSPECT	-
A2250140110000	2250	140	11	SALARY SPEC ED. SUBS - RHODES	126,001
A2250150000000	2250	150	00	SALARY SPEC ED. TEACHERS - DW	112,000
A2250151000000	2250	151	00	SALARY - ASST SUPT FOR SPEC ED.	219,680
A2250151000001	2250	151	0	SALARY - DIRECTOR OF MTSS/SP.ED	173,000
A2250152000000	2250	152	00	SALARY SPEC ED. TA - DW	-
A2250152010000	2250	152	01	SALARY SPEC ED. TA - HS	145,040
A2250152020000	2250	152	02	SALARY SPEC ED. TA - MS	165,375
A2250152030000	2250	152	03	SALARY SPEC ED. TA - OBAMA	59,395
A2250152040000	2250	152	04	SALARY SPEC ED. TA - PATERSON	120,000
A2250152070000	2250	152	07	SALARY SPEC ED. TA - JACKSON	165,375
A2250152080000	2250	152	08	SALARY SPEC ED. TA - MCNEIL	55,125
A2250152090000	2250	152	09	SALARY SPEC ED. TA - MARSHALL	-
A2250152100000	2250	152	10	SALARY SPEC ED. TA - PROSPECT	55,125
A2250152110000	2250	152	11	SALARY SPEC ED. TA - RHODES	110,250
A2250153000000	2250	153	00	SALARY TEACHING ASST 1:1 - DW	-
A2250153010000	2250	153	01	SALARY TEACHING ASST 1:1 - HS	-
A2250153020000	2250	153	02	SALARY TEACHING ASST 1:1 - MS	-
A2250153030000	2250	153	03	SALARY TEACHING ASST 1:1 - OBAMA	-
A2250153040000	2250	153	04	SALARY TEACHING ASST 1:1 - PATERSON	-
A2250153070000	2250	153	07	SALARY TEACHING ASST 1:1 - JACKSON	25,000

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Account	Func	Obj	Loc		AMOUNT
A2250153080000	2250	153	08	SALARY TEACHING ASST 1:1 - MCNEIL	25,000
A2250153090000	2250	153	09	SALARY TEACHING ASST 1:1 - MARSHALL	-
A2250153100000	2250	153	10	SALARY TEACHING ASST 1:1 - PROSPECT	25,000
A2250153110000	2250	153	11	SALARY TEACHING ASST 1:1 - RHODES	20,000
A2250160000000	2250	160	00	SALARY - NON-INSTRUCTIONAL - DW	272,013
A2250200000000	2250	200	00	EQUIPMENT	4,000
A2250400000000	2250	400	00	CONTRACTUAL SE ALLOTMENTS	1,000,000
A2250400001000	2250	400	00	CONTRACTUAL SE - TUTORING	650,000
A2250449000000	2250	449	00	EVALUATIONS & THERAPISTS	4,300,000
A2250470000000	2250	470	00	TUITION - PRIVATE SCHOOLS	4,100,000
A2250471000000	2250	471	00	TUITION - PUBLICS SCHOOLS	770,000
A2250490000000	2250	490	00	BOCES SERVICES	33,350,000
A2250503000000	2250	503	00	SE INSTRUCT SUPPLIES - DW	3,000
A2250503010000	2250	503	01	SE INSTRUCT SUPPLIES - HS	8,000
A2250503020000	2250	503	02	SE INSTRUCT SUPPLIES - MS	3,146
A2250503030000	2250	503	03	SE INSTRUCT SUPPLIES - OBAMA	1,500
A2250503040000	2250	503	04	SE INSTRUCT SUPPLIES - PATERSON	1,500
A2250503070000	2250	503	07	SE INSTRUCT SUPPLIES - JACKSON	2,000
A2250503080000	2250	503	08	SE INSTRUCT SUPPLIES - MCNEIL	1,584
A2250503100000	2250	503	10	SE INSTRUCT SUPPLIES - PROSPECT	5,000
A2250503110000	2250	503	11	SE INSTRUCT SUPPLIES - RHODES	3,500
A2250512000000	2250	512	00	SE TESTING MATERIALS - DW	5,000
A2250512010000	2250	512	01	SE TESTING MATERIALS - HS	1,475
A2250512020000	2250	512	02	SE TESTING MATERIALS - MS	972
A2250512030000	2250	512	03	SE TESTING MATERIALS - OBAMA	302
A2250512040000	2250	512	04	SE TESTING MATERIALS - PATERSON	378
A2250512070000	2250	512	07	SE TESTING MATERIALS - JACKSON	500
A2250512080000	2250	512	08	SE TESTING MATERIALS - MCNEIL	489
A2250512100000	2250	512	10	SE TESTING MATERIALS - PROSPECT	346
A2250512110000	2250	512	11	SE TESTING MATERIALS - RHODES	500
A2280490001500	2280	490	00	BOCES OCCUPATIONAL ED - DW	150,000
A2280491001500	2280	491	00	BOCES SERVICES - DW	600,000
A2330486010000	2330	486	01	SUMMER BAND CAMP - HS	2,500
A2330490000000	2330	490	00	BOCES SUMMER SCHOOL - DW	300,000
A2330501002200	2330	501	00	ADULT EDUCATION SUPPLIES - DW	-
A2610151000000	2610	151	00	SALARY - INTSTRUCTIONAL - DW	123,218
A2610152000000	2610	152	00	SALARY MEDIA TEACHER - DW	270,918
A2610152010000	2610	152	01	SALARY MEDIA TEACHER - HS	-
A2610152020000	2610	152	02	SALARY MEDIA TEACHER - MS	71,943
A2610152030000	2610	152	03	SALARY MEDIA TEACHER - OBAMA	-
A2610152040000	2610	152	04	SALARY MEDIA TEACHER - PATERSON	74,726
A2610152110000	2610	152	11	SALARY MEDIA TEACHER - RHODES	103,213
A2610160000000	2610	160	00	SALARY - CLERICAL - DW	135,850
A2610160010000	2610	160	01	SALARY - CLERICAL - HS	62,700
A2610160020000	2610	160	02	SALARY - CLERICAL - MS	55,552
A2610160030000	2610	160	03	SALARY - CLERICAL - OBAMA	55,275
A2610171010000	2610	171	01	SALARY - AV TECHNICIANS - HS	72,106
A2610181000000	2610	181	00	SALARY - LIBRARY AIDES - DW	57,475
A2610181010000	2610	181	01	SALARY - LIBRARY AIDES - HS	57,967
A2610200010000	2610	200	01	EQUIPMENT - HS	43,189
A2610200020000	2610	200	02	EQUIPMENT - MS	28,438
A2610200030000	2610	200	03	EQUIPMENT - OBAMA	15,000
A2610200040000	2610	200	04	EQUIPMENT - PATERSON	11,000
A2610200070000	2610	200	07	EQUIPMENT - JACKSON	11,000
A2610200080000	2610	200	08	EQUIPMENT - MCNEIL	6,000

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Account	Func	Obj	Loc		AMOUNT
A2610200090000	2610	200	09	EQUIPMENT - MARSHALL	11,000
A2610200100000	2610	200	10	EQUIPMENT - PROSPECT	11,000
A2610200110000	2610	200	11	EQUIPMENT - RHODES	11,000
A2610460340001	2610	460	34	SCHOOL LIBRARY AV LOAN PROGRAM	8,000
A2610490000000	2610	490	00	BOCES SERVICES - DW	275,000
A2610501000000	2610	501	00	SUPPLIES - LIBRARY - DW	2,500
A2610501010000	2610	501	01	SUPPLIES - LIBRARY - HS	500
A2610501020000	2610	501	02	SUPPLIES - LIBRARY - MS	500
A2610501030000	2610	501	03	SUPPLIES - LIBRARY - OBAMA	500
A2610501040000	2610	501	04	SUPPLIES - LIBRARY - PATERSON	500
A2610501060000	2610	501	06	SUPPLIES - LIBRARY - ANNEX	-
A2610501070000	2610	501	07	SUPPLIES - LIBRARY - JACKSON	1,000
A2610501080000	2610	501	08	SUPPLIES - LIBRARY - MCNEIL	500
A2610501090000	2610	501	09	SUPPLIES - LIBRARY - MARSHALL	-
A2610501100000	2610	501	10	SUPPLIES - LIBRARY - PROSPECT	500
A2610501110000	2610	501	11	SUPPLIES - LIBRARY - RHODES	1,000
A2610521000000	2610	521	00	LIBRARY BOOKS - DW	-
A2610521010000	2610	521	01	LIBRARY BOOKS - HS	10,098
A2610521020000	2610	521	02	LIBRARY BOOKS - MS	6,649
A2610521030000	2610	521	03	LIBRARY BOOKS - OBAMA	2,068
A2610521040000	2610	521	04	LIBRARY BOOKS - PATERSON	2,591
A2610521070000	2610	521	07	LIBRARY BOOKS - JACKSON	3,595
A2610521080000	2610	521	08	LIBRARY BOOKS - MCNEIL	3,346
A2610521090000	2610	521	09	LIBRARY BOOKS - MARSHALL	-
A2610521100000	2610	521	10	LIBRARY BOOKS - PROSPECT	2,368
A2610521110000	2610	521	11	LIBRARY BOOKS - RHODES	6,000
A2610522010000	2610	522	01	MEDIA - HS	5,807
A2610522020000	2610	522	02	MEDIA - MS	3,823
A2610522030000	2610	522	03	MEDIA - OBAMA	1,689
A2610522040000	2610	522	04	MEDIA - PATERSON	1,490
A2610522070000	2610	522	07	MEDIA - JACKSON	1,500
A2610522080000	2610	522	08	MEDIA - MCNEIL	1,925
A2610522090000	2610	522	09	MEDIA - MARSHALL	-
A2610522100000	2610	522	10	MEDIA - PROSPECT	1,362
A2610522110000	2610	522	11	MEDIA - RHODES	1,362
A2610524000000	2610	524	00	SUBSCRIPTIONS - DW	-
A2610524010000	2610	524	01	SUBSCRIPTIONS - HS	3,221
A2610524020000	2610	524	02	SUBSCRIPTIONS - MS	2,120
A2610524030000	2610	524	03	SUBSCRIPTIONS - OBAMA	1,660
A2610524040000	2610	524	04	SUBSCRIPTIONS - PATERSON	826
A2610524070000	2610	524	07	SUBSCRIPTIONS - JACKSON	1,000
A2610524080000	2610	524	08	SUBSCRIPTIONS - MCNEIL	1,067
A2610524090000	2610	524	09	SUBSCRIPTIONS - MARSHALL	-
A2610524100000	2610	524	10	SUBSCRIPTIONS - PROSPECT	755
A2610524110000	2610	524	11	SUBSCRIPTIONS - RHODES	755
A2610529000000	2610	529	00	SUPPLIES-AUDIO VISUAL-DW	1,000
A2630150000000	2630	150	00	SALARY - INSTRUCTIONAL - DW	-
A2630150010000	2630	150	01	SALARY - INSTRUCTIONAL - HS	136,104
A2630150020000	2630	150	02	SALARY - INSTRUCTIONAL - MS	100,169
A2630150030000	2630	150	03	SALARY - INSTRUCTIONAL - OBAMA	-
A2630150040000	2630	150	04	SALARY - INSTRUCTIONAL - PATERSON	96,679
A2630150070000	2630	150	07	SALARY - INSTRUCTIONAL - JACKSON	89,250
A2630150080000	2630	150	08	SALARY - INSTRUCTIONAL - MCNEIL	102,375
A2630150090000	2630	150	09	SALARY - INSTRUCTIONAL - MARSHALL	-
A2630150100000	2630	150	10	SALARY - INSTRUCTIONAL - PROSPECT	89,250

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Account	Func	Obj	Loc		AMOUNT
A2630150110000	2630	150	11	SALARY - INSTRUCTIONAL - RHODES	103,212
A2630160000000	2630	160	00	COMPUTER TECHNICIANS - DW	95,643
A2630220000000	2630	220	00	STATE AIDED COMPUTER HARDWARE - DW	-
A2630220010000	2630	220	01	STATE AIDED COMPUTER HARDWARE - HS	117,997
A2630220020000	2630	220	02	STATE AIDED COMPUTER HARDWARE - MS	76,174
A2630220030000	2630	220	03	STATE AIDED COMPUTER HARDWARE - OBAMA	24,165
A2630220040000	2630	220	04	STATE AIDED COMPUTER HARDWARE - PATERSON	30,277
A2630220050000	2630	220	05	STATE AIDED COMPUTER HARDWARE - FRONT	-
A2630220060000	2630	220	06	STATE AIDED COMPUTER HARDWARE - ANNEX	-
A2630220070000	2630	220	07	STATE AIDED COMPUTER HARDWARE - JACKSON	44,143
A2630220080000	2630	220	08	STATE AIDED COMPUTER HARDWARE - MCNEIL	39,106
A2630220090000	2630	220	09	STATE AIDED COMPUTER HARDWARE - MARSHALL	12,790
A2630220100000	2630	220	10	STATE AIDED COMPUTER HARDWARE - PROSPECT	27,674
A2630220110000	2630	220	11	STATE AIDED COMPUTER HARDWARE - RHODES	49,000
A2630400260000	2630	400	26	E-RATE - CONTRACTUAL	745,981
A2630460010000	2630	460	01	SOFTWARE (STATE AIDED) - HS	57,523
A2630460020000	2630	460	02	SOFTWARE (STATE AIDED) - MS	37,135
A2630460030000	2630	460	03	SOFTWARE (STATE AIDED) - OBAMA	11,781
A2630460040000	2630	460	04	SOFTWARE (STATE AIDED) - PATERSON	14,760
A2630460070000	2630	460	07	SOFTWARE (STATE AIDED) - JACKSON	21,519
A2630460080000	2630	460	08	SOFTWARE (STATE AIDED) - MCNEIL	19,064
A2630460090000	2630	460	09	SOFTWARE (STATE AIDED) - MARSHALL	6,235
A2630460100000	2630	460	10	SOFTWARE (STATE AIDED) - PROSPECT	13,491
A2630460110000	2630	460	11	SOFTWARE (STATE AIDED) - RHODES	20,000
A2630490260001	2630	490	26	BOCES TECHNOLOGY-HARDWARE	250,000
A2630490260002	2630	490	26	BOCES TECHNOLOGY-ASSISTANCE	1,618,000
A2630501010000	2630	501	01	SUPPLIES & MATERIALS - HS	7,500
A2630501020000	2630	501	02	SUPPLIES & MATERIALS - MS	5,000
A2630501030000	2630	501	03	SUPPLIES & MATERIALS - OBAMA	3,500
A2630501040000	2630	501	04	SUPPLIES & MATERIALS - PATERSON	3,500
A2630501070000	2630	501	07	SUPPLIES & MATERIALS - JACKSON	5,000
A2630501080000	2630	501	08	SUPPLIES & MATERIALS - MCNEIL	3,500
A2630501090000	2630	501	09	SUPPLIES & MATERIALS - MARSHALL	-
A2630501100000	2630	501	10	SUPPLIES & MATERIALS - PROSPECT	3,500
A2630501110000	2630	501	11	SUPPLIES & MATERIALS - RHODES	3,500
A2805150000000	2805	150	00	SALARY - INSTRUCTIONAL - DW	132,587
A2805150010000	2805	150	01	SALARY - INSTRUCTIONAL - HS	106,508
A2805150020000	2805	150	02	SALARY - INSTRUCTIONAL - MS	89,442
A2805150030000	2805	150	03	SALARY - INSTRUCTIONAL - OBAMA	-
A2805150040000	2805	150	04	SALARY - INSTRUCTIONAL - PATERSON	-
A2805150070000	2805	150	07	SALARY - INSTRUCTIONAL - JACKSON	-
A2805150080000	2805	150	08	SALARY - INSTRUCTIONAL - MCNEIL	-
A2805150090000	2805	150	09	SALARY - INSTRUCTIONAL - MARSHALL	-
A2805150100000	2805	150	10	SALARY - INSTRUCTIONAL - PROSPECT	-
A2805150110000	2805	150	11	SALARY - INSTRUCTIONAL - RHODES	-
A2805151000000	2805	151	00	SALARY - DIRECTOR OF REGISTRATION	16,118
A2805160000000	2805	160	00	SALARY - NON-INSTRUCTIONAL - DW	105
A2805160010000	2805	160	01	SALARY - NON-INSTRUCTIONAL - HS	46,831
A2805160020000	2805	160	02	SALARY - NON-INSTRUCTIONAL - MS	74,075
A2805160070000	2805	160	07	SALARY - NON-INSTRUCTIONAL - JACKSON	43,717
A2805160110000	2805	160	11	SALARY - NON-INSTRUCTIONAL - RHODES	39,303
A2805177000000	2805	177	00	SALARY - ATTENDANCE AIDES - DW	110,093
A2805177010000	2805	177	01	SALARY - ATTENDANCE AIDES - HS	46,549
A2805177020000	2805	177	02	SALARY - ATTENDANCE AIDES - MS	103,725
A2805177030000	2805	177	03	SALARY - ATTENDANCE AIDES - OBAMA	36,907

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Account	Func	Obj	Loc		AMOUNT
A2805177040000	2805	177	04	SALARY - ATTENDANCE AIDES - PATERSON	51,949
A2805177070000	2805	177	07	SALARY - ATTENDANCE AIDES - JACKSON	40,945
A2805177080000	2805	177	08	SALARY - ATTENDANCE AIDES - MCNEIL	35,979
A2805177100000	2805	177	10	SALARY - ATTENDANCE AIDES - PROSPECT	46,181
A2805177110000	2805	177	11	SALARY - ATTENDANCE AIDES - RHODES	39,314
A2805200000000	2805	200	00	EQUIPMENT - DW	625
A2805200010000	2805	200	01	EQUIPMENT - HS	-
A2805200020000	2805	200	02	EQUIPMENT - MS	-
A2805200030000	2805	200	03	EQUIPMENT - OBAMA	-
A2805200040000	2805	200	04	EQUIPMENT - PATERSON	-
A2805200050000	2805	200	05	EQUIPMENT - FRONT	-
A2805200060000	2805	200	06	EQUIPMENT - ANNEX	-
A2805200070000	2805	200	07	EQUIPMENT - JACKSON	-
A2805200080000	2805	200	08	EQUIPMENT - MCNEIL	-
A2805200090000	2805	200	09	EQUIPMENT - MARSHALL	-
A2805200100000	2805	200	10	EQUIPMENT - PROSPECT	-
A2805200110000	2805	200	11	EQUIPMENT - RHODES	-
A2805400060000	2805	400	06	Contractual	-
A2805425060000	2805	425	06	Conference & Travel	-
A2805474000000	2805	474	00	TRAVEL IN DISTRICT - DW	-
A2805474010000	2805	474	01	TRAVEL IN DISTRICT - HS	-
A2805474020000	2805	474	02	TRAVEL IN DISTRICT - MS	-
A2805474030000	2805	474	03	TRAVEL IN DISTRICT - OBAMA	-
A2805474040000	2805	474	04	TRAVEL IN DISTRICT - PATERSON	-
A2805474050000	2805	474	05	TRAVEL IN DISTRICT - FRONT	-
A2805474060000	2805	474	06	TRAVEL IN DISTRICT - ANNEX	-
A2805474070000	2805	474	07	TRAVEL IN DISTRICT - JACKSON	-
A2805474080000	2805	474	08	TRAVEL IN DISTRICT - MCNEIL	-
A2805474090000	2805	474	09	TRAVEL IN DISTRICT - MARSHALL	-
A2805474100000	2805	474	10	TRAVEL IN DISTRICT - PROSPECT	-
A2805474110000	2805	474	11	TRAVEL IN DISTRICT - RHODES	-
A2805503000000	2805	503	00	SUPPLIES & MATERIALS - DW	-
A2805503010000	2805	503	01	SUPPLIES & MATERIALS - HS	1,180
A2805503020000	2805	503	02	SUPPLIES & MATERIALS - MS	777
A2805503030000	2805	503	03	SUPPLIES & MATERIALS - OBAMA	242
A2805503040000	2805	503	04	SUPPLIES & MATERIALS - PATERSON	303
A2805503070000	2805	503	07	SUPPLIES & MATERIALS - JACKSON	252
A2805503080000	2805	503	08	SUPPLIES & MATERIALS - MCNEIL	391
A2805503090000	2805	503	09	SUPPLIES & MATERIALS - MARSHALL	-
A2805503100000	2805	503	10	SUPPLIES & MATERIALS - PROSPECT	277
A2805503110000	2805	503	11	SUPPLIES & MATERIALS - RHODES	277
A2810150000000	2810	150	00	SALARY - GUIDANCE - DW	177,710
A2810150010000	2810	150	01	SALARY - GUIDANCE - HS	864,000
A2810150020000	2810	150	02	SALARY - GUIDANCE - MS	324,000
A2810160000000	2810	160	00	SALARY - CLERICAL - DW	16,432
A2810160010000	2810	160	01	SALARY - CLERICAL - HS	58,720
A2810160020000	2810	160	02	SALARY - CLERICAL - MS	58,948
A2810175040000	2810	175	04	SAL. COMMUNITY/ATTENDAID - PATERSON	141,609
A2810425590000	2810	425	59	Conference & Travel	2,500
A2810503010000	2810	503	01	SUPPLIES & MATERIALS - DW	5,000
A2810512000000	2810	512	00	SUPPLIES TESTING - DW	2,500
A2810512010000	2810	512	01	SUPPLIES TESTING - HS	2,500
A2810512020000	2810	512	02	SUPPLIES TESTING - MS	2,500
A2810524000000	2810	524	00	SUBSCRIPTIONS PPS - DW	300
A2810524010000	2810	524	01	SUBSCRIPTIONS PPS - HS	100

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Account	Func	Obj	Loc		AMOUNT
A2810524020000	2810	524	02	SUBSCRIPTIONS PPS - MS	100
A2815160000000	2815	160	00	SALARY NURSE - DW	253,931
A2815160010000	2815	160	01	SALARY NURSE - HS	152,175
A2815160020000	2815	160	02	SALARY NURSE - MS	146,215
A2815160030000	2815	160	03	SALARY NURSE - OBAMA	148,723
A2815160040000	2815	160	04	SALARY NURSE - PATERSON	75,740
A2815160060000	2815	160	06	SALARY NURSE - ANNEX	-
A2815160070000	2815	160	07	SALARY NURSE - JACKSON	69,603
A2815160080000	2815	160	08	SALARY NURSE - MCNEIL	69,603
A2815160090000	2815	160	09	SALARY NURSE - MARSHALL	-
A2815160100000	2815	160	10	SALARY NURSE - PROSPECT	76,033
A2815160110000	2815	160	11	SALARY NURSE - RHODES	208,807
A2815401000000	2815	401	00	CONTRACTUAL - TEMPORARY NURSES - DW	850,000
A2815401010000	2815	401	01	CONTRACTUAL - TEMPORARY NURSES - HS	100
A2815401020000	2815	401	02	CONTRACTUAL - TEMPORARY NURSES - MS	100
A2815401030000	2815	401	03	CONTRACTUAL - TEMPORARY NURSES - OBAMA	100
A2815401040000	2815	401	04	CONTRACTUAL - TEMPORARY NURSES - PATERSON	100
A2815401070000	2815	401	07	CONTRACTUAL - TEMPORARY NURSES - JACKSON	100
A2815401080000	2815	401	08	CONTRACTUAL - TEMPORARY NURSES - MCNEIL	100
A2815401090000	2815	401	09	CONTRACTUAL - TEMPORARY NURSES - MARSHALL	100
A2815401100000	2815	401	10	CONTRACTUAL - TEMPORARY NURSES - PROSPECT	100
A2815401110000	2815	401	11	CONTRACTUAL - TEMPORARY NURSES - RHODES	100
A2815447000000	2815	447	00	CONTRACTUAL - HEALTH SERVICES	1,100,000
A2815447000001	2815	447	00	CONTRACTUAL - MEDICAL/DENTAL	20,000
A2815467000000	2815	467	00	EQUIPMENT REPAIR	500
A2815475000000	2815	475	00	CONFERENCES	500
A2815490000000	2815	490	00	BOCES - HEALTH SERVICES	94,000
A2815503000001	2815	503	00	SUPPLIES & MATERIALS - DW	3,000
A2815503010000	2815	503	01	SUPPLIES FIRST AID - HS	9,635
A2815503010001	2815	503	01	SUPPLIES & MATERIALS - HS	100
A2815503020000	2815	503	02	SUPPLIES FIRST AID - MS	6,344
A2815503020001	2815	503	02	SUPPLIES & MATERIALS - MS	100
A2815503030000	2815	503	03	SUPPLIES FIRST AID - OBAMA	1,973
A2815503030001	2815	503	03	SUPPLIES & MATERIALS - OBAMA	400
A2815503040000	2815	503	04	SUPPLIES FIRST AID - PATERSON	2,472
A2815503040001	2815	503	04	SUPPLIES & MATERIALS - PATERSON	100
A2815503070000	2815	503	07	SUPPLIES FIRST AID - JACKSON	2,056
A2815503070001	2815	503	07	SUPPLIES & MATERIALS - JACKSON	100
A2815503080000	2815	503	08	SUPPLIES FIRST AID - MCNEIL	3,193
A2815503080001	2815	503	08	SUPPLIES & MATERIALS - MCNEIL	100
A2815503090000	2815	503	09	SUPPLIES FIRST AID - MARSHALL	-
A2815503090001	2815	503	09	SUPPLIES & MATERIALS - MARSHALL	100
A2815503100000	2815	503	10	SUPPLIES FIRST AID - PROSPECT	2,260
A2815503100001	2815	503	10	SUPPLIES & MATERIALS - PROSPECT	100
A2815503110000	2815	503	11	SUPPLIES FIRST AID - RHODES	5,000
A2815503110001	2815	503	11	SUPPLIES & MATERIALS - RHODES	100
A2820150000000	2820	150	00	SALARY - PSYCHOLOGISTS - DW	135,802
A2820150010000	2820	150	01	SALARY - PSYCHOLOGISTS - HS	274,676
A2820150020000	2820	150	02	SALARY - PSYCHOLOGISTS - MS	155,532
A2820150030000	2820	150	03	SALARY - PSYCHOLOGISTS - OBAMA	138,793
A2820150040000	2820	150	04	SALARY - PSYCHOLOGISTS - PATERSON	160,559
A2820150070000	2820	150	07	SALARY - PSYCHOLOGISTS - JACKSON	93,010
A2820150080000	2820	150	08	SALARY - PSYCHOLOGISTS - MCNEIL	135,460
A2820150090000	2820	150	09	SALARY - PSYCHOLOGISTS - MARSHALL	-
A2820150100000	2820	150	10	SALARY - PSYCHOLOGISTS - PROSPECT	-

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Account	Func	Obj	Loc		AMOUNT
A2820150110000	2820	150	11	SALARY - PSYCHOLOGISTS - RHODES	227,640
A2825150000000	2825	150	00	SALARY SOCIAL WORKERS - DW	156,468
A2825150010000	2825	150	01	SALARY SOCIAL WORKERS - HS	520,000
A2825150020000	2825	150	02	SALARY SOCIAL WORKERS - MS	289,665
A2825150030000	2825	150	03	SALARY SOCIAL WORKERS - OBAMA	132,655
A2825150040000	2825	150	04	SALARY SOCIAL WORKERS - PATERSON	108,000
A2825150070000	2825	150	07	SALARY SOCIAL WORKERS - JACKSON	141,250
A2825150080000	2825	150	08	SALARY SOCIAL WORKERS - MCNEIL	103,800
A2825150090000	2825	150	09	SALARY SOCIAL WORKERS - MARSHALL	-
A2825150100000	2825	150	10	SALARY SOCIAL WORKERS - PROSPECT	137,183
A2825150110000	2825	150	11	SALARY SOCIAL WORKERS - RHODES	95,043
A2850150341001	2850	150	34	SALARIES-COCURRICULAR	68,250
A2850400000000	2850	400	00	CONTRACTUAL MUSIC & ARTS - DW	100
A2850400010000	2850	400	01	CONTRACTUAL MUSIC & ARTS - HS	100
A2850400020000	2850	400	02	CONTRACTUAL MUSIC & ARTS - MS	100
A2850400030000	2850	400	03	CONTRACTUAL MUSIC & ARTS - OBAMA	400
A2850400040000	2850	400	04	CONTRACTUAL MUSIC & ARTS - PATERSON	205
A2850400070000	2850	400	07	CONTRACTUAL MUSIC & ARTS - JACKSON	100
A2850400080000	2850	400	08	CONTRACTUAL MUSIC & ARTS - MCNEIL	100
A2850400090000	2850	400	09	CONTRACTUAL MUSIC & ARTS - MARSHALL	-
A2850400100000	2850	400	10	CONTRACTUAL MUSIC & ARTS - PROSPECT	100
A2850400110000	2850	400	11	CONTRACTUAL MUSIC & ARTS - RHODES	100
A28504100000000	2850	410	00	MEMBERSHIPS - MUSIC - DW	-
A28504100100000	2850	410	01	MEMBERSHIPS - MUSIC - HS	100
A28504100200000	2850	410	02	MEMBERSHIPS - MUSIC - MS	100
A28504100300000	2850	410	03	MEMBERSHIPS - MUSIC - OBAMA	400
A28504100400000	2850	410	04	MEMBERSHIPS - MUSIC - PATERSON	205
A28504100700000	2850	410	07	MEMBERSHIPS - MUSIC - JACKSON	100
A28504100800000	2850	410	08	MEMBERSHIPS - MUSIC - MCNEIL	100
A28504100900000	2850	410	09	MEMBERSHIPS - MUSIC - MARSHALL	-
A28504101000000	2850	410	10	MEMBERSHIPS - MUSIC - PROSPECT	100
A28504101100000	2850	410	11	MEMBERSHIPS - MUSIC - RHODES	100
A28504490000000	2850	449	00	CONTRACTUAL - THEATRE PERFORMANCE - DW	15,000
A28504490100000	2850	449	01	CONTRACTUAL - THEATRE PERFORMANCE - HS	-
A28504490200000	2850	449	02	CONTRACTUAL - THEATRE PERFORMANCE - MS	-
A28504490300000	2850	449	03	CONTRACTUAL - THEATRE PERFORMANCE - OBAMA	-
A28504490400000	2850	449	04	CONTRACTUAL - THEATRE PERFORMANCE - PATERSON	-
A28504490500000	2850	449	05	CONTRACTUAL - THEATRE PERFORMANCE - FRONT	-
A28504490600000	2850	449	06	CONTRACTUAL - THEATRE PERFORMANCE - ANNEX	-
A28504490700000	2850	449	07	CONTRACTUAL - THEATRE PERFORMANCE - JACKSON	-
A28504490800000	2850	449	08	CONTRACTUAL - THEATRE PERFORMANCE - MCNEIL	-
A28504490900000	2850	449	09	CONTRACTUAL - THEATRE PERFORMANCE - MARSHALL	-
A28504491000000	2850	449	10	CONTRACTUAL - THEATRE PERFORMANCE - PROSPECT	-
A28504491100000	2850	449	11	CONTRACTUAL - THEATRE PERFORMANCE - RHODES	-
A28504860000000	2850	486	00	HOMECOMING - DW	18,000
A28504860100000	2850	486	01	HOMECOMING - HS	20,000
A28504900000000	2850	490	0	BOCES - ARTS IN EDUCATION	86,000
A28505010000000	2850	501	00	SUPPLIES - THEATRE PERFORMANCE - DW	8,000
A28505010100000	2850	501	01	SUPPLIES - THEATRE PERFORMANCE - HS	-
A28505010200000	2850	501	02	SUPPLIES - THEATRE PERFORMANCE - MS	-
A28505010300000	2850	501	03	SUPPLIES - THEATRE PERFORMANCE - OBAMA	-
A28505010400000	2850	501	04	SUPPLIES - THEATRE PERFORMANCE - PATERSON	-
A28505010500000	2850	501	05	SUPPLIES - THEATRE PERFORMANCE - FRONT	-
A28505010600000	2850	501	06	SUPPLIES - THEATRE PERFORMANCE - ANNEX	-
A28505010700000	2850	501	07	SUPPLIES - THEATRE PERFORMANCE - JACKSON	-

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A2850501080000	2850	501	08	SUPPLIES - THEATRE PERFORMANCE - MCNEIL	-
A2850501090000	2850	501	09	SUPPLIES - THEATRE PERFORMANCE - MARSHALL	-
A2850501100000	2850	501	10	SUPPLIES - THEATRE PERFORMANCE - PROSPECT	-
A2850501110000	2850	501	11	SUPPLIES - THEATRE PERFORMANCE - RHODES	4,000
A2855150000000	2855	150	00	SALARY - COACHES - DW	164,850
A2855150010000	2855	150	01	SALARY - COACHES - HS	215,250
A2855150020000	2855	150	02	SALARY - COACHES - MS	84,000
A2855151000000	2855	151	00	SALARY - TRAINER & LIFEGUARDS - DW	10,500
A2855151010000	2855	151	01	SALARY - TRAINER & LIFEGUARDS - HS	36,750
A2855151020000	2855	151	02	SALARY - TRAINER & LIFEGUARDS - MS	21,000
A2855200000000	2855	200	00	EQUIPMENT - DW	2,000
A2855200010000	2855	200	01	EQUIPMENT - HS	78,500
A2855200020000	2855	200	02	EQUIPMENT - MS	47,000
A2855400000000	2855	400	00	PURCHASED SERVICES - DW	49,635
A2855400000001	2855	400	00	CONTRACTUAL - SECTION 8 - DW	2,000
A2855400010000	2855	400	01	CONTRACTUAL - SECTION 8 - HS	10,000
A2855400020000	2855	400	02	CONTRACTUAL - SECTION 8 - MS	6,881
A2855410000000	2855	410	00	MEMBERSHIPS- DW	500
A2855410010000	2855	410	01	MEMBERSHIPS- HS	500
A2855410020000	2855	410	02	MEMBERSHIPS- MS	500
A2855442000000	2855	442	00	CONTRACTUAL - ATHLETICS - DW	10,000
A2855442010000	2855	442	01	CONTRACTUAL - ATHLETICS - HS	20,000
A2855442020000	2855	442	02	CONTRACTUAL - ATHLETICS - MS	12,000
A2855450000000	2855	450	00	Supplies & Materials - DW	100
A2855450010000	2855	450	01	Supplies & Materials - HS	5,000
A2855450020000	2855	450	02	Supplies & Materials - MS	100
A2855467000000	2855	467	00	CONTRACTUAL - UNIFORM RECONDITIONING - DW	5,000
A2855467000001	2855	467	00	CONTRACTUAL - EQUIP RECONDITIONING - DW	25,000
A2855467010000	2855	467	01	CONTRACTUAL - UNIFORM RECONDITIONING - HS	15,000
A2855467010001	2855	467	01	CONTRACTUAL - EQUIP RECONDITIONING - HS	-
A2855467020000	2855	467	02	CONTRACTUAL - UNIFORM RECONDITIONING - MS	8,000
A2855467020001	2855	467	02	CONTRACTUAL - EQUIP RECONDITIONING - MS	-
A2855490000000	2855	490	00	BOCES-INTERSCHOLASTIC ATHLETICS	105,000
A2855501000000	2855	501	00	SUPPLIES - INSTRUCTIONAL - DW	5,500
A2855501010000	2855	501	01	SUPPLIES - INSTRUCTIONAL - HS	8,000
A2855501020000	2855	501	02	SUPPLIES - INSTRUCTIONAL - MS	6,000
A2855545000000	2855	545	00	SUPPLIES - FIRST AID - DW	1,500
A2855545010000	2855	545	01	SUPPLIES - FIRST AID - HS	5,000
A2855545020000	2855	545	02	SUPPLIES - FIRST AID - MS	3,000
A2855560000000	2855	560	00	UNIFORMS - DW	15,000
A2855560010000	2855	560	01	UNIFORMS - HS	40,000
A2855560020000	2855	560	02	UNIFORMS - MS	30,000
A5510160000000	5510	160	00	DIRECTOR OF TRANSPORTATION	-
A5510161000000	5510	161	00	CLERICAL - DW	82,432
A5510162000000	5510	162	0	DRIVERS- NEW VEHICLES	165,000
A5510400000000	5510	400	00	CONTRACTUAL - FUEL - DW	-
A5510450000000	5510	450	00	SUPPLIES FUEL - DW	223,230
A5540400000001	5540	400	00	TRANSPORTATION TO BOCES - DW	3,114,141
A5540400000002	5540	400	00	ACADEMIC SHUTTLE - DW	1,215,487
A55404120000001	5540	412	00	DISTRICT HANDICAPPED - DW	2,118,321
A55404120000002	5540	412	00	OUT OF DISTRICT HANDICAPPED - DW	1,754,055
A55404130000000	5540	413	00	FIELD TRIPS - ATHLETICS - DW	245,553
A55404140000000	5540	414	00	FIELD TRIPS - DW	11,693
A5540414010000	5540	414	01	FIELD TRIPS - HS	55,491
A5540414020000	5540	414	02	FIELD TRIPS - MS	30,698

Proposed 2024-25 Budget					2024-2025
Account	Func	Obj	Loc		AMOUNT
A5540414030000	5540	414	03	FIELD TRIPS - OBAMA	15,331
A5540414040000	5540	414	04	FIELD TRIPS - PATERSON	15,000
A5540414070000	5540	414	07	FIELD TRIPS - JACKSON	17,857
A5540414080000	5540	414	08	FIELD TRIPS - MCNEIL	21,000
A5540414090000	5540	414	09	FIELD TRIPS - MARSHALL	-
A5540414100000	5540	414	10	FIELD TRIPS - PROSPECT	13,014
A5540414110000	5540	414	11	FIELD TRIPS - RHODES	23,386
A5540415000000	5540	415	00	NON-PUBLIC - DW	2,009,904
A5540490	5540	490		BOCES-TRANSPORTATION	-
A714016023	7140	160	23	SALARIES-YOUTH PROGRAM	15,000
A901080022	9010	800	22	ERS	3,401,555
A902080022	9020	800	22	TRS	7,986,596
A903080022	9030	800	22	SOCIAL SECURITY/MEDICARE CONTRIBUT	7,113,683
A904080022	9040	800	22	WORKERS' COMPENSATION	2,803,000
A904580022	9045	800	22	LIFE INSURANCE	50,000
A905080022	9050	800	22	UNEMPLOYMENT INSURANCE	300,000
A905580022	9055	800	22	DISABILITY	12,000
A90608000000060	9060	800	00	HEALTH DECLINATIONS	2,531,000
A90608000000065	9060	800	00	MEDICARE REIMBURSEMENTS	1,883,200
A9060800220001	9060	800	22	HEALTH INSURANCE	29,385,979
A906580022	9065	800	22	DENTAL INSURANCE	715,738
A9070137040000	9070	137	04	Terminal Leave: Inst. Staff Other	725,000
A9070167040000	9070	167	04	Terminal Leave: Non-Inst. Staff Other	535,000
A9711600030000	9711	600	03	Serial Bonds School: Principal	2,270,000
A9711700030000	9711	700	03	Serial Bonds School: Interest	1,880,468
A9731600	9731	600		DEBT SERVICE BAN-NEW BLDG/EPC	3,492,975
A9731700	9731	700		EPC	951,138
A9760700030000	9760	700	03	Tax Anticipation Note: Interest	1,935,000
A9901950030000	9901	950	03	Interfund Transfer: Special Aid Fund	700,000
A9901950220002	9901	950	22	CAPITAL FUND	-
A9950900000001	9950	900	00	CAPITAL PROJECTS (TBD)	450,000
Total					328,622,204