5/21/2020 ENACTED BUDGET

DB ED: 0139C

STATE OF NEW YORK

03/31/20

0.42

RUN NO: SA202-1

2020-21 STATE AID PROJECTIONS 2019-20 AND 2020-21 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280201
DISTRICT NAME: HEMPSTEAD

SEE NOTE BELOW	
2019-20 BASE YEAR AIDS:	
FOUNDATION AID	92,989,531
FULL DAY K CONVERSION	9
UNIVERSAL PRE-KINDERGARTEN	1,771,033
BOCES	4,877,499
SPECIAL SERVICES	0
HIGH COST EXCESS COST	9,569,364
PRIVATE EXCESS COST	1,750,192
HARDWARE & TECHNOLOGY	216,113
SOFTWARE, LIBRARY, TEXTBOOK	723,410
TRANSPORTATION INCL SUMMER	7,795,984
BUILDING + BLDG REORG INCENT	4,728,339
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	9,745,451
ACADEMIC ENHANCEMENT	2,520,255
HIGH TAX AID	2,687,597
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	139,374,768
COMMUNITY SCHOOLS SETASIDE	4,969,842
2020-21 ESTIMATED AIDS:	
FOUNDATION AID	92,989,531
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,087,301
BOCES	4,461,968
SPECIAL SERVICES	0
HIGH COST EXCESS COST	8,828,900
PRIVATE EXCESS COST	1,816,339
HARDWARE & TECHNOLOGY	228,826
SOFTWARE, LIBRARY, TEXTBOOK	814,927
TRANSPORTATION INCL SUMMER	7,021,800
BUILDING + BLDG REORG INCENT	4,726,260
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL ACADEMIC ENHANCEMENT	11,754,631
HIGH TAX AID	2,520,255
SUPPLEMENTAL PUB EXCESS COST	2,687,597
	0
PANDEMIC ADJUSTMENT SUBTOTAL	-2,540,212
FEDERAL CARES RESTORATION	137,398,123
TOTAL	2,540,212
COMMUNITY SCHOOLS SETASIDE	139,938,335 4,969,842
CONTONITY SCHOOLS SCINSIBL	4,303,642
\$ CHG 20-21 MINUS 19-20	563,567
% CHG TOTAL AID	9.49
with this cush	5.40
\$ CHG W/O BLDG, REORG BLDG AID	565,646
V CHO N/O DEDG, REORG BEDG ATD	040,040

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT

% CHG W/O BLDG, REORG BLDG AID