

HEMPSTEAD SCHOOL DISTRICT

2020 – 2021 BUDGET DEVELOPMENT CALENDAR

July 2019	Present budget development calendar for Board of Education review and comment
August 2019	Board of Education adopts budget development calendar and sets budget development parameters (revenue side and expense side)
October 2019	Asst. Supt. for Business distributes budget development parameters and provides guidelines
November 2019	Asst. Supt. for Business meets with budget administrators/developers; Budget administrators/developers submit budget requests to Asst. Supt. for Business
December 2019	Provide update to Board of Education on budget development
January 2020	Budget Work Session #1: Revenue Side; Expense Side (General Support, Transportation, Community Services and Undistributed Expenses) Components
February 2020	Budget Work Session #2: Expense Side (Instruction Component)
March 1, 2020	Submit tax cap calculation to NYS Comptroller
March 2020	Present Summary of Revenue and Expense Sides of the budget proposal; Board of Education adopts the budget proposal
April 2020	Nassau BOCES Budget Vote and Election
May 19, 2020	Budget Vote Day
June 16, 2020	Budget Vote Day (for previously failed budgets)
July 1, 2020	Implement approved budget