

Entity Name: HEMPSTEAD UFSD  
 BEDS Code: 280201  
 Claim Year: 2018-2019



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District Name: HEMPSTEAD UFSD  
 Contact Person: BRIGID VILLAREALE

District Code: 280201  
 Telephone: (516) 434-4068  
 Tel Extension:

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mqtser/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: [emscmgt@nysed.gov](mailto:emscmgt@nysed.gov). This will enable us to help correct any formula or data entry discrepancy quickly.

**Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"**

Form Due - April 29, 2019

Form Preparer Name: BRIGID VILLAREALE  
 Preparer's Telephone Number: 516-434-4068

Shaded Fields Will Calculate	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	215,075,440	221,507,736	2.99 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	75,934,370	75,934,370	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	75,934,370	75,934,370	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	3,005,783	1,361,629	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	76,790,899	75,480,638	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	72,928,587	74,572,741	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	3,862,312	907,897	
Public School Enrollment	7,456	7,600	1.93 %
Consumer Price Index			2.44 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	9,267,935	8,617,935
Assigned Appropriated Fund Balance	2,900,000	2,100,000

Adjusted Unrestricted Fund Balance

7,264,424

2,237,631

Adjusted Unrestricted Fund Balance as a  
Percent of the Total Budget

3.38 %

1.01 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital + (add)	N/A	For the cost of any object or purpose for which bonds may be issued.	0	0	n/a
Repair	N/A	For the cost of repairs to capital improvements or equipment.	0	0	n/a
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	1,714,620	1,714,620	430000
Unemployment Insurance	UNEMPLOYME	For reimbursement to the State Unemployment Insurance Fund.	1,536,603	1,536,603	70000
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.	0	0	n/a
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,658,412	858,412	800000
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	654,314	404,314	n/a
Property Loss + (add)	N/A	To cover property loss.	0	0	n/a
Liability + (add)	N/A	To cover incurred liability claims.	0	0	n/a
Tax Certiorari	N/A	For tax certiorari settlements.	0	0	n/a
Reserve for Insurance Recoveries	N/A	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	n/a
Employee Benefit Accrued Liability	EBALR	For accrued 'employee benefits' due to employees upon termination of service.	2,555,883	2,155,883	n/a
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	2,806,515	2,806,515	2169801
Reserve for Uncollected Taxes	N/A	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	n/a
Single Other Reserve + (add)	N/A	n/a	0	0	n/a

\* **NYSED Reserve Guidance:** [http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservecfunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save    Reset    Save & Ready