

Smart Schools Investment Plan - Revised - Smart Schools Investment Plan - Revised - HPS-SSIP -

SSIP Overview

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Institution ID

800000049875

1. Please enter the name of the person to contact regarding this submission.

Richard Clements

1a. Please enter their phone number for follow up questions.

516.434.4101

1b. Please enter their e-mail address for follow up contact.

rclements@hempsteadschools.org

2. Please indicate below whether this is the first submission, a new or supplemental submission or an amended submission of an approved Smart Schools Investment Plan.

Amended submission

3. All New York State public school districts are required to complete and submit a District Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations. Districts that include investments in high-speed broadband or wireless connectivity and/or learning technology equipment or facilities as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department. By checking this box, you certify that the school district has an approved District Instructional Technology Plan survey on file with the New York State Education Department.☒ District Educational Technology Plan Submitted to SED and Approved**4. Pursuant to the requirements of the Smart Schools Bond Act, the planning process must include consultation with parents, teachers, students, community members, other stakeholders and any nonpublic schools located in the district.****By checking the boxes below, you are certifying that you have engaged with those required stakeholders.**

- ☒ Parents
- ☒ Teachers
- ☒ Students
- ☒ Community members

5. Did your district contain nonpublic schools in 2014-15?

- ☒ Yes
- ☐ Yes, but they have all since closed, moved out of district or are declining use of SSBA funds
- ☐ No

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6. Certify that the following required steps have taken place by checking the boxes below:

- ☒ The district developed and the school board approved a preliminary Smart Schools Investment Plan.
- ☒ The preliminary plan was posted on the district website for at least 30 days. The district included an address to which any written comments on the plan should be sent.
- ☒ The school board conducted a hearing that enabled stakeholders to respond to the preliminary plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through local media and the district website for at least two weeks prior to the meeting.
- ☒ The district prepared a final plan for school board approval and such plan has been approved by the school board.
- ☒ The final proposed plan that has been submitted has been posted on the district's website.

6a. Please upload the proposed Smart Schools Investment Plan (SSIP) that was posted on the district's website, along with any supporting materials. Note that this should be different than your recently submitted Educational Technology Survey. The Final SSIP, as approved by the School Board, should also be posted on the website and remain there during the course of the projects contained therein.

HUFSD Final Smart Schools Bond Act Investment Plan-BOE Approved.pdf

Smart Schools Investment Plan - Revised - HPS-SSIP18 - Amendment 1 - Approved.pdf

6b. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.<https://www.hempsteadschools.org/Domain/1490>**7. Please enter an estimate of the total number of students and staff that will benefit from this Smart Schools Investment Plan based on the cumulative projects submitted to date.**

7,425

8. An LEA/School District may partner with one or more other LEA/School Districts to form a consortium to pool Smart Schools Bond Act funds for a project that meets all other Smart School Bond Act requirements. Each school district participating in the consortium will need to file an approved Smart Schools Investment Plan for the project and submit a signed Memorandum of Understanding that sets forth the details of the consortium including the roles of each respective district.

- ☐ The district plans to participate in a consortium to partner with other school district(s) to implement a Smart Schools project.

9. Please enter the name and 6-digit SED Code for each LEA/School District participating in the Consortium.

Partner LEA/District	SED BEDS Code
(No Response)	(No Response)

10. Please upload a signed Memorandum of Understanding with all of the participating Consortium partners.

(No Response)

11. Your district's Smart Schools Bond Act Allocation is:

\$9,726,134

12. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement

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	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	7,401	1,024	8,425.00	12.15

13. This table compares each category budget total, as entered in that category's page, to the total expenditures listed in the category's expenditure table. Any discrepancies between the two must **be resolved before submission**.

	Sub-Allocations	Expenditure Totals	Difference
School Connectivity	0.00	0.00	0.00
Connectivity Projects for Communities	0.00	0.00	0.00
Classroom Technology	0.00	0.00	0.00
Pre-Kindergarten Classrooms	0.00	0.00	0.00
Replace Transportable Classrooms	0.00	0.00	0.00
High-Tech Security Features	-594,232.66	-594,232.66	-0.00
Nonpublic Loan	0.00	0.00	0.00
Totals:	-594,233	-594,233	-0

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School Connectivity

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that:

- sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or
- is a planned use of a portion of Smart Schools Bond Act funds, or
- is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. Connectivity Speed Calculator (Required). If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in school buildings.

(No Response)

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School Connectivity

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4. Describe the linkage between the district's District Instructional Technology Plan and how the proposed projects will improve teaching and learning. (There should be a link between your response to this question and your responses to Question 1 in Section IV - NYSED Initiatives Alignment: "Explain how the district use of instructional technology will serve as a part of a comprehensive and sustained effort to support rigorous academic standards attainment and performance improvement for students.")

Your answer should also align with your answers to the questions in Section II - Strategic Technology Planning and the associated Action Steps in Section III - Action Plan.)

(No Response)

5. If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

6. Smart Schools plans with any expenditures in the School Connectivity category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit.

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

7. Certain high-tech security and connectivity infrastructure projects may be eligible for an expedited review process as determined by the Office of Facilities Planning.

Was your project deemed eligible for streamlined review?

(No Response)

8. Include the name and license number of the architect or engineer of record.

Name	License Number
(No Response)	(No Response)

9. Public Expenditures – Loanable (Counts toward the nonpublic loan calculation)

Select the allowable expenditure type. Repeat to add another item under each type.	PUBLIC Items to be Purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00

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Select the allowable expenditure type.	PUBLIC Items to be	Quantity	Cost Per Item	Total Cost
Repeat to add another item under each type.	Purchased			
		0	0.00	0

10. Public Expenditures – Non-Loanable (Does not count toward nonpublic loan calculation)

Select the allowable expenditure type.	PUBLIC Items to be purchased	Quantity	Cost per Item	Total Cost
Repeat to add another item under each type.				
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

11. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	7,401	1,024	8,425.00	12.15

12. Total Public Budget - Loanable (Counts toward the nonpublic loan calculation)

	Public Allocations	Estimated Nonpublic Loan Amount	Estimated Total Sub-Allocations
Network/Access Costs	(No Response)	0.00	0.00
School Internal Connections and Components	(No Response)	0.00	0.00
Other	(No Response)	0.00	0.00
Totals:	0.00	0	0

13. Total Public Budget – Non-Loanable (Does not count toward the nonpublic loan calculation)

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
School Internal Connections and Components	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)
Totals:	0.00

14. School Connectivity Totals

	Total Sub-Allocations
Total Loanable Items	0.00

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	Total Sub-Allocations
Total Non-loanable Items	0.00
Totals:	0

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Community Connectivity (Broadband and Wireless)

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1. **Describe how you intend to use Smart Schools Bond Act funds for high-speed broadband and/or wireless connectivity projects in the community.**

(No Response)

2. **Please describe how the proposed project(s) will promote student achievement and increase student and/or staff access to the Internet in a manner that enhances student learning and/or instruction outside of the school day and/or school building.**

(No Response)

3. **Community connectivity projects must comply with all the necessary local building codes and regulations (building and related permits are not required prior to plan submission).**

☐ I certify that we will comply with all the necessary local building codes and regulations.

4. **Please describe the physical location of the proposed investment.**

(No Response)

5. **Please provide the initial list of partners participating in the Community Connectivity Broadband Project, along with their Federal Tax Identification (Employer Identification) number.**

Project Partners	Federal ID #
(No Response)	(No Response)

6. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

7. **If you are submitting an allocation for Community Connectivity, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	(No Response)
Outside Plant Costs	(No Response)
Tower Costs	(No Response)
Customer Premises Equipment	(No Response)
Professional Services	(No Response)
Testing	(No Response)
Other Upfront Costs	(No Response)
Other Costs	(No Response)

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	Sub-Allocation
Totals:	0.00

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Classroom Learning Technology

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1. In order for students and faculty to receive the maximum benefit from the technology made available under the Smart Schools Bond Act, their school buildings must possess sufficient connectivity infrastructure to ensure that devices can be used during the school day. Smart Schools Investment Plans must demonstrate that sufficient infrastructure that meets the Federal Communications Commission's 100 Mbps per 1,000 students standard currently exists in the buildings where new devices will be deployed, or is a planned use of a portion of Smart Schools Bond Act funds, or is under development through another funding source.

Smart Schools Bond Act funds used for technology infrastructure or classroom technology investments must increase the number of school buildings that meet or exceed the minimum speed standard of 100 Mbps per 1,000 students and staff within 12 months. This standard may be met on either a contracted 24/7 firm service or a "burstable" capability. If the standard is met under the burstable criteria, it must be:

1. Specifically codified in a service contract with a provider, and
2. Guaranteed to be available to all students and devices as needed, particularly during periods of high demand, such as computer-based testing (CBT) periods.

Please describe how your district already meets or is planning to meet this standard within 12 months of plan submission.

(No Response)

- 1a. **If a district believes that it will be impossible to meet this standard within 12 months, it may apply for a waiver of this requirement, as described on the Smart Schools website. The waiver must be filed and approved by SED prior to submitting this survey.**

☐ By checking this box, you are certifying that the school district has an approved waiver of this requirement on file with the New York State Education Department.

2. **Connectivity Speed Calculator (Required).** If the district currently meets the required speed, enter "Currently Met" in the last box: Expected Date When Required Speed Will be Met.

	Number of Students	Required Speed in Mbps	Current Speed in Mbps	Expected Speed to be Attained Within 12 Months	Expected Date When Required Speed Will be Met
Calculated Speed	(No Response)	0.00	(No Response)	(No Response)	(No Response)

3. **If the district wishes to have students and staff access the Internet from wireless devices within the school building, or in close proximity to it, it must first ensure that it has a robust Wi-Fi network in place that has sufficient bandwidth to meet user demand.**

Please describe how you have quantified this demand and how you plan to meet this demand.

(No Response)

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4. All New York State public school districts are required to complete and submit an Instructional Technology Plan survey to the New York State Education Department in compliance with Section 753 of the Education Law and per Part 100.12 of the Commissioner's Regulations.

Districts that include educational technology purchases as part of their Smart Schools Investment Plan must have a submitted and approved Instructional Technology Plan survey on file with the New York State Education Department.

☐ By checking this box, you are certifying that the school district has an approved Instructional Technology Plan survey on file with the New York State Education Department.

5. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems. Specifically address the adequacy of each facility's electrical, HVAC and other infrastructure necessary to install and support the operation of the planned technology.**

(No Response)

6. **Describe how the proposed technology purchases will:**

- > enhance differentiated instruction;
- > expand student learning inside and outside the classroom;
- > benefit students with disabilities and English language learners; and
- > contribute to the reduction of other learning gaps that have been identified within the district.

The expectation is that districts will place a priority on addressing the needs of students who struggle to succeed in a rigorous curriculum. Responses in this section should specifically address this concern and align with the district's Instructional Technology Plan (in particular Question 2 of E. Curriculum and Instruction: "Does the district's instructional technology plan address the needs of students with disabilities to ensure equitable access to instruction, materials and assessments?" and Question 3 of the same section: "Does the district's instructional technology plan address the provision of assistive technology specifically for students with disabilities to ensure access to and participation in the general curriculum?")

In addition, describe how the district ensures equitable access to instruction, materials and assessments and participation in the general curriculum for both SWD and English Language Learners/Multilingual Learners (ELL/MLL) students.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should explain how this plan will facilitate remote and hybrid learning, in lieu of responding to the question above.

(No Response)

7. **Where appropriate, describe how the proposed technology purchases will enhance ongoing communication with parents and other stakeholders and help the district facilitate technology-based regional partnerships, including distance learning and other efforts.**

(No Response)

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8. **Describe the district's plan to provide professional development to ensure that administrators, teachers and staff can employ the technology purchased to enhance instruction successfully.**

Note: This response should be aligned and expanded upon in accordance with your district's response to Question 1 of F. Professional Development of your Instructional Technology Plan: "Please provide a summary of professional development offered to teachers and staff, for the time period covered by this plan, to support technology to enhance teaching and learning. Please include topics, audience and method of delivery within your summary."

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should provide a statement confirming that the district has provided or will provide professional development on these devices to its staff, in lieu of responding to the question above.

(No Response)

9. **Districts must contact one of the SUNY/CUNY teacher preparation programs listed on the document on the left side of the page that supplies the largest number of the district's new teachers to request advice on innovative uses and best practices at the intersection of pedagogy and educational technology.**

☐ By checking this box, you certify that you have contacted the SUNY/CUNY teacher preparation program that supplies the largest number of your new teachers to request advice on these issues.

- 9a. **Please enter the name of the SUNY or CUNY Institution that you contacted.**

(No Response)

- 9b. **Enter the primary Institution phone number.**

(No Response)

- 9c. **Enter the name of the contact person with whom you consulted and/or will be collaborating with on innovative uses of technology and best practices.**

(No Response)

10. **To ensure the sustainability of technology purchases made with Smart Schools funds, districts must demonstrate a long-term plan to maintain and replace technology purchases supported by Smart Schools Bond Act funds. This sustainability plan shall demonstrate a district's capacity to support recurring costs of use that are ineligible for Smart Schools Bond Act funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items. Further, such a sustainability plan shall include a long-term plan for the replacement of purchased devices and equipment at the end of their useful life with other funding sources.**

☐ By checking this box, you certify that the district has a sustainability plan as described above.

11. **Districts must ensure that devices purchased with Smart Schools Bond funds will be distributed, prepared for use, maintained and supported appropriately. Districts must maintain detailed device inventories in accordance with generally accepted accounting principles.**

☐ By checking this box, you certify that the district has a distribution and inventory management plan and system in place.

12.

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Classroom Learning Technology

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Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be Purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

13. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	7,401	1,024	8,425.00	12.15

14. If you are submitting an allocation for Classroom Learning Technology complete this table.

	Public School Sub-Allocation	Estimated Nonpublic Loan Amount (Based on Percentage Above)	Estimated Total Public and Nonpublic Sub-Allocation
Interactive Whiteboards	(No Response)	0.00	0.00
Computer Servers	(No Response)	0.00	0.00
Desktop Computers	(No Response)	0.00	0.00
Laptop Computers	(No Response)	0.00	0.00
Tablet Computers	(No Response)	0.00	0.00
Other Costs	(No Response)	0.00	0.00
Totals:	0.00	0	0

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Pre-Kindergarten Classrooms

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1. **Provide information regarding how and where the district is currently serving pre-kindergarten students and justify the need for additional space with enrollment projections over 3 years.**

(No Response)

2. Describe the district's plan to construct, enhance or modernize education facilities to accommodate pre-kindergarten programs. Such plans must include:

- Specific descriptions of what the district intends to do to each space;
- An affirmation that new pre-kindergarten classrooms will contain a minimum of 900 square feet per classroom;
- The number of classrooms involved;
- The approximate construction costs per classroom; and
- Confirmation that the space is district-owned or has a long-term lease that exceeds the probable useful life of the improvements.

(No Response)

3. **Smart Schools Bond Act funds may only be used for capital construction costs. Describe the type and amount of additional funds that will be required to support ineligible ongoing costs (e.g. instruction, supplies) associated with any additional pre-kindergarten classrooms that the district plans to add.**

(No Response)

4. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

5. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

6. **If you have made an allocation for Pre-Kindergarten Classrooms, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct Pre-K Classrooms	

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	Sub-Allocation
	(No Response)
Enhance/Modernize Educational Facilities	(No Response)
Other Costs	(No Response)
Totals:	0.00

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Replace Transportable Classrooms

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1. Describe the district's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.

(No Response)

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Districts that plan capital projects using their Smart Schools Bond Act funds will undergo a Preliminary Review Process by the Office of Facilities Planning.**

Please indicate on a separate row each project number given to you by the Office of Facilities Planning.

Project Number
(No Response)

3. **For large projects that seek to blend Smart Schools Bond Act dollars with other funds, please note that Smart Schools Bond Act funds can be allocated on a pro rata basis depending on the number of new classrooms built that directly replace transportable classroom units.**

If a district seeks to blend Smart Schools Bond Act dollars with other funds describe below what other funds are being used and what portion of the money will be Smart Schools Bond Act funds.

(No Response)

4. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0

5. **If you have made an allocation for Replace Transportable Classrooms, complete this table.**

Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	(No Response)
Enhance/Modernize Existing Instructional Space	(No Response)
Other Costs	(No Response)
Totals:	0.00

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High-Tech Security Features

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1. **Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.**

On our original SSIP the Section 2.A "Hi-Tech Security System" was initially submitted over 5 years ago. Since that time, the equipment initially proposed has changed significantly. This includes security cameras, server based security systems, and intrusion detection. We are submitting this second amendment to reflect the equipment changes as well as the change in budgetary amounts. In reviewing the original proposal, our security needs have changed and there is a need for increased surveillance at several schools throughout Hempstead UFSD. There was also an additional need for the detection of any unwanted items that can be a cause of concern for the safety of all student and personnel within the District. This second amendment addresses these concerns to provide a more robust security system with all the needed updated components.

2. **All plans and specifications for the erection, repair, enlargement or remodeling of school buildings in any public school district in the State must be reviewed and approved by the Commissioner. Smart Schools plans with any expenditures in the High-Tech Security category require a project number from the Office of Facilities Planning. Districts must submit an SSBA LOI and receive project numbers prior to submitting the SSIP. As indicated on the LOI, some projects may be eligible for a streamlined review and will not require a building permit. Please indicate on a separate row each project number given to you by the Office of Facilities Planning.**

Project Number
28-02-01-03-7-999-BA1

3. **Was your project deemed eligible for streamlined Review?**

- ☒ Yes
☐ No

- 3a. Districts with streamlined projects must certify that they have reviewed all installations with their licensed architect or engineer of record, and provide that person's name and license number. The licensed professional must review the products and proposed method of installation prior to implementation and review the work during and after completion in order to affirm that the work was code-compliant, if requested.

☒ By checking this box, you certify that the district has reviewed all installations with a licensed architect or engineer of record.

4. **Include the name and license number of the architect or engineer of record.**

Name	License Number
Frederick W. Seeba, P.E., LEED AP, BBS Architects	68018

5. **Please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.**

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High-Tech Security Features

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	Lead Acid Battery - 12VDC/12AH, Dimensions 3.5	-16	56.00	-896.00
Entry Control System	Installation & integration of locks, keys and security systems., #Install-Access Control/Lock Specialist (HR-Labor)	-9	159.00	-1,431.00
Electronic Security System	CLPC- Install & configure security cameras., #Install-Video Technician	-30	159.00	-4,770.00
Electronic Security System	HLPC AXIS T8134 MIDSPAN 60W - High PoE 1-port midspan 60W. Compliant with 802.3.at and PoE 802.3af., #AXS-5900-334	-2	140.00	-280.00
Electronic Security System	ALPC- AXIS P1365 Mk II - HDTV 1080p resolution, day/night, fixed camera with CS-mount varifocal 2.8-8 mm P-Iris lens and remote back focus (camera also supports DC-iris lenses). Multiple, individually configurable H.264 and Motion JPEG streams; ma(more...), #AXS-0897-001	-2	599.00	-1,198.00
Electronic Security System	ALPC- AXIS T90 SINGLE BRACKET - Mounting bracket for AXIS T90 illuminators., AXS-01220-001	-2	46.00	-92.00
Entry Control System	9600-630-LBSM, #HES-9600-630-LBSM	-48	492.00	-23,616.00
Electronic Security System	ALPC- Install & configure security cameras., #Install-Video Technician	-20	159.00	-3,180.00
Entry Control System	1/2-meter Entrance Roller Table (fold-down), #SMI-11128856	-1	1,315.00	-1,315.00
Entry Control System	IP VIDEO MASTER STATION, #AIPIS- IPMV	-2	868.00	-1,736.00
Electronic Security System	CLPC- One year Care Plus for XProtect Corporate Device License, #MILE-YXPCODL	-3	59.00	-177.00
Entry Control System	1/2-meter Exit Roller Table (fold-down), #SMI-11128856	-1	1,315.00	-1,315.00
Electronic Security System	CLPC- AXIS T93F20 OUTDOOR HOUSING POE - Fixed box outdoor camera housing made of IK10 impact resistant and UV resistant polymer. IP66, NEMA 4X rated and UL listed. Powered by PoE IEEE802.3af.	-3	225.00	-675.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	Temperature range -40C to -45C (-40F to 113F). Compatib(more...), #AXS-5900-281			
Entry Control System	Com- Commercial grade general purpose 22 AWG 8 conductor plenum shielded cable, #LIB-22-8C-PSH-WHT	-1	358.00	-358.00
Electronic Security System	AXIS P3227-LVE - Day/night fixed dome with support for Forensic WDR, Lightfinder and OptimizedIR with builtin IR illumination. IK10 vandal-resistant outdoor casing. Varifocal 3.5-10 mm Plris lens with remote zoom and focus simplifying the (more...), #AXS-0886-001	-209	719.00	-150,271.00
Electronic Security System	AXIS P3225-LV MKII - Day/night fixed dome with support for WDR - Forensic Capture, Lightfinder and OptimizedIR with built-in IR illumination. Discreet, dust and IK08 vandal-resistant indoor casing. Varifocal 3-10.5 mm P-Iris lens, remote foc(more...), #AXS-0954-001	-469	463.00	-217,147.00
Entry Control System	EmergLoc- PULL STATION EMERGENCY DOOR RELEASE, #MISC	-166	89.00	-14,774.00
Entry Control System	Commercial grade general purpose 22 AWG 4 conductor plenum cable, #LIB-22-4C-P-WHT	-15	151.00	-2,265.00
Electronic Security System	CLPC- AXIS T8134 MIDSPAN 60W - High PoE 1-port midspan 60W. Compliant with 802.3.at and PoE 802.3af., #AXS-5900-334	-3	140.00	-420.00
Entry Control System	Assy: Security Interface, Panel Mount w/mating connector, 4 pin, #ATS-LQS-10-0002	-48	34.00	-1,632.00
Entry Control System	Software analysis, design, installation, and programming., #Install-Programmer	-48	159.00	-7,632.00
Entry Control System	EmergLoc- Installation & integration of locks, keys and security systems., Install-Access Control/Lock Specialist (HR-Labor)	-996	159.00	-158,364.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	CAT6 UTP 4-Pair Solid CMP Green 1000FT Cable, #ATS-CMP4/6-GREEN	-4	340.00	-1,360.00
Entry Control System	EmergLoc- Power Supply/Charger with Access power controller - 8 fused Class 2 power limited outputs provide 12VDC @ 4 amp or 24VDC @ 3 amp, outputs are individually selectable for Fail-Safe or Fail-Secure operation or as dry form	-45	238.00	-10,710.00
Electronic Security System	Managed Video Surveillance POE Switch, Cisco 10G Switch WS-2960X-48FPD-L, Stacking Modules	-46	4,000.00	-184,000.00
Entry Control System	Installation & integration of locks, keys and security systems., #Install-Access Control/Lock Specialist	-416	159.00	-66,144.00
Electronic Security System	Analysis, design, & programming of custom software tailored to the client's needs and specifications in numerous industry sectors. #Install-Programmer	-80	159.00	-12,720.00
Electronic Security System	ALPC- One year Care Plus for XProtect Corporate Device License, #MILE-YXPCODL	-2	59.00	-118.00
Electronic Security System	XProtect Corporate Device License, #IPV-MS-VMS-XPCODL	-709	240.00	-170,160.00
Entry Control System	Com- Installation & integration of locks, keys and security systems., #Install-Access Control/Lock Specialist	-5	159.00	-795.00
Electronic Security System	HLPC One year Care Plus for XProtect Corporate Device License, #MILEYXPCODL	-2	45.00	-90.00
Electronic Security System	ALPC- AXIS T90 WALL-AND-POLE MOUNT - Mounting bracket for AXIS T90 illuminators., #AXS-01219-001	-2	37.00	-74.00
Electronic Security System	Remove, install, & configure, security cameras. #Install-Video Technician	-2,711	159.00	-431,049.00
Electronic Security System	Install, & configure security cameras., #Install-Video Technician	-36	159.00	-5,724.00
Entry Control System	8in C2G Mini DisplayPort M to DVI F BLK, #MID-54311	-24	14.00	-336.00
Entry Control System	EmergLoc- Mounting bracket for	-226	4.00	-904.00

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	ETPEL blue light/strobe, #TAP-ETP-MBKT			
Electronic Security System	AXIS T94K02L RECESSED MOUNT - Indoor recessed mount compatible with mid-size indoor dome cameras such as: AXIS P32-V/-LV, AXIS P33/-V and AXIS Q35-V/-LV series. Suitable for indoor installations in plenum spaces. #AXS-01155-001	-18	63.00	-1,134.00
Entry Control System	Door License (Per Door), #GAL-2A8943	-48	100.00	-4,800.00
Electronic Security System	HLPC Install & configure security cameras., #Install-Video Technician (HR Labor)	-20	125.00	-2,500.00
Entry Control System	Controller Mounting Bracket (Third Party Product), GAL-C305760	-16	67.00	-1,072.00
Electronic Security System	HLPC AXIS T90D30 POE IR-LED - PoE powered IR LED illuminator for Axis network cameras. Included interchangeable diverging lenses providing 10, 35, 60 & 80 beam angles. Beam distance ranges 70m to 350m (230ft to 1150 ft). Made of IK09 impact-r(more...), #AXS-01213-001	-2	751.00	-1,502.00
Entry Control System	1000ft 18/4 Plenum stranded shielded cable, white, #ATS-184P-1000	-15	276.00	-4,140.00
Electronic Security System	Com- Software analysis, design, installation, and programming., #Install-Programmer	-2	159.00	-318.00
Electronic Security System	CLPC- AXIS T90 SINGLE BRACKET - Mounting bracket for AXIS T90 illuminators., #AXS-01220-001	-3	46.00	-138.00
Entry Control System	Printer for visitor management	-12	226.00	-2,712.00
Electronic Security System	CLPC- AXIS T90 WALL-AND-POLE MOUNT - Mounting bracket for AXIS T90 illuminators., #AXS-01219-001	-3	37.00	-111.00
Entry Control System	EmergLoc- Installation & integration of locks, keys and security systems., #Install-Access Control/Lock Specialist (HR-Labor)	-534	159.00	-84,906.00
	STANDARD UPS 1500VA,120V,60HZ,	-2	847.00	-1,694.00

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Electronic Security System	#MID-UPS-S1500R			
Entry Control System	EmergLoc- Blue light/strobe combo with built-in relay: 12-24VDC or 24VAC, TAP-ETP-EL12/24	-226	447.00	-101,022.00
Entry Control System	Installation, #SMI-11128856- Onsite Operator Training for (10) Persons (8 hours), #SMI-11128856	-1	4,812.00	-4,812.00
Electronic Security System	HLPC AXIS T90 SINGLE BRACKET - Mounting bracket for AXIS T90 illuminators., #AXS-01220-001	-2	46.00	-92.00
Electronic Security System	HLPC AXIS T90 WALL-AND-POLE MOUNT - Mounting bracket for AXIS T90 illuminators., #AXS-01219-001	-2	37.00	-74.00
Entry Control System	2m DVI D M/M DUAL LINK DIGITAL VIDEO CBL, #MID-26911	-24	16.00	-384.00
Entry Control System	Software analysis, design, installation, and programming., #Install-Programmer	-24	159.00	-3,816.00
Entry Control System	PassagePoint EDU one-year plan (per client license) without Sex Offender Search. Covers support for all issues relating to PassagePoint and includes updates and preferred pricing on new editions., #IDE-SSP-E	-12	326.00	-3,912.00
Entry Control System	EmergLoc- UNDER DESK MOUNT PUCH SW MOM SPDT 10A, #SDC-15-2	-53	44.00	-2,332.00
Entry Control System	PassagePoint Global v10 Sex Offender Search Module; unlimited workstations per server. Renews annually. Requires SSP (Sex Offender Search Annual License), #IDE-MASOR	-1	3,706.00	-3,706.00
Entry Control System	PassagePoint Global v10 Sex Offender Search Module; unlimited workstations per server. Renews annually. Requires SSP (Sex Offender Search Annual License), #IDE-MASOR	-1	340.00	-340.00
Electronic Security System	7FT CAT6 NONBOOTED UTP CABLE-ORG, #MID-04196	-2	8.00	-16.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Video Surveillance Servers with 32TB drives (8x 4TB Surveillance drives), #IPV-EDGE-B8-D4-S32	-2	9,150.00	-18,300.00
Electronic Security System	HLPC Installation of (1) 30	-1	18,633.00	-18,633.00
Entry Control System	EmergLoc- BACK-BOX FOR 492, #MISC	-166	24.00	-3,984.00
Electronic Security System	CLPC- AXIS P1365 Mk II - HDTV 1080p resolution, day/night, fixed camera with CS-mount varifocal 2.8-8mm P-Iris lens and remote back focus (camera also supports DC-iris lenses). Multiple, individually configurable H.264 and Motion JPEG streams; ma(more...), #AXS-0897-001	-3	599.00	-1,797.00
Entry Control System	XRay- VOTI/Smiths Detection HISCAN 5030si X-ray Inspection System, #SMI-11128856	-1	19,345.00	-19,345.00
Electronic Security System	2FT CAT6 NONBOOTED UTP CABLE-ORG, #MID-04191	-726	6.00	-4,356.00
Electronic Security System	Installation & integration of computer systems and related peripherals. #Install-PC/LAN Technician	-64	159.00	-10,176.00
Electronic Security System	CLPC- Installation of (3) 30	-1	32,873.00	-32,873.00
Electronic Security System	ALPC- AXIS T90D30 POE IR-LED - PoE powered IR LED illuminator for Axis network cameras. Included interchangeable diverging lenses providing 10, 35, 60 & 80 beam angles. Beam distance ranges 70m to 350m (230ft to 1150 ft). Made of IK09 impact-r(more...), #AXS-01213-001	-2	751.00	-1,502.00
Entry Control System	EmergLoc- 1000ft 18/2 Plenum stranded shielded cable, white, #ATS-182P-1000	-105	170.00	-17,850.00
Entry Control System	IP VIDEO MASTER STATION, #AIPIS- IPMV	-1	1,197.00	-1,197.00
Entry Control System	EmergLoc- 1000ft 18/4 Plenum stranded shielded cable, white, #ATS-184P-1000	-125	276.00	-34,500.00
Entry Control System	PassagePoint EDU Client License.	-12	1,567.00	-18,804.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	One license is required for each workstation based on concurrent use. Includes option of installing as client/server or standalone. Includes One Year Sex Offender Screening (ESO- 1), #IDE-E-EDU-1			
Entry Control System	SISCO White Adhesive Passes, #SISSLDW1001- 3	-60	11.00	-660.00
Entry Control System	22in LCD monitor DVI-D,VGA 1080P, #ATS-DV-LCD-22	-24	124.00	-2,976.00
Electronic Security System	HLPC AXIS P1365 Mk II - HDTV 1080p resolution, day/night, fixed camera with CS-mount varifocal 2.8-8 mm P-Iris lens and remote back focus (camera also supports DC-iris lenses). Multiple, individually configurable H.264 and Motion JPEG streams; ma(more...), #AXS-0897-001	-2	599.00	-1,198.00
Electronic Security System	EmergLoc- DIGITAL MASS NOTIFICATION ANNOUNCER WITH ALERT TONES AND MESSAGES, #DNA-510	-11	325.00	-3,575.00
Entry Control System	T10 Reader - Mifare, Black Rev 1, #GAL-C300400	-48	129.00	-6,192.00
Electronic Security System	Com- 8-INPUT ALARM DIALER WITH DIGITAL ANNOUNCER 8MINS OF RECORD TIME, #VIK-K-2000-DVA	-1	328.00	-328.00
Entry Control System	4H Module, #GAL-C300142	-16	363.00	-5,808.00
Electronic Security System	24-Port Cat6 Patch Panel 568B 110 Punch down #RJ45 1URM TAA GSA, LIB-N252-024	-46	87.00	-4,002.00
Electronic Security System	HLPC LENS FUJINON C CS 8-80MM DC - Varifocal IR-corrected lens with DC-Iris. For use with both C-mount and CS-mount cameras thanks to the included adapter. Compatible with e.g. AXIS Q1635., #AXS-5506-991	-2	328.00	-656.00
Entry Control System	Workstation License (per Workstation), #GAL-2A8067	-5	300.00	-1,500.00
Electronic Security System	One year Care Plus for XProtect Corporate Device License, #IPV-	-709	45.00	-31,905.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	MSVMS- YXPCODL			
Electronic Security System	ALPC- AXIS T93F20 OUTDOOR HOUSING POE - Fixed box outdoor camera housing made of IK10 impact resistant and UV resistant polymer. IP66, NEMA 4X rated and UL listed. Powered by PoE IEEE802.3af. Temperature range -40C to -45C (-40F to 113F). Compatib(more...), #AXS-5900-281	-2	225.00	-450.00
Entry Control System	LSP E2 Cabinet, 6A PSU (Third Party Product), #GAL-C305720	-16	320.00	-5,120.00
Electronic Security System	ALPC- LENS FUJINON C CS 8-80MM DC - Varifocal IR-corrected lens with DC-Iris. For use with both C-mount and CS-mount cameras thanks to the included adapter. Compatible with e.g. AXIS Q1635., #AXS-5506-991	-2	328.00	-656.00
Entry Control System	Logitech HD Pro Web Cam C920, #IDE-AH-1021	-12	120.00	-1,440.00
Entry Control System	EmergLoc- Installation & integration of locks, keys and security systems., #Install-Access Control/Lock Specialist (HR-Labor)	-265	159.00	-42,135.00
Entry Control System	LSP C8 Lock Controller Module, 8 output (Third Party Product), #GALC305741	-16	88.00	-1,408.00
Electronic Security System	CAT6 UTP 4-Pair Solid CMP Orange 1000FT Cable, #ATS-CMP4/6-ORANGE	-168	340.00	-57,120.00
Electronic Security System	CLPC- AXIS T90D30 POE IR-LED - PoE powered IR LED illuminator for Axis network cameras. Included interchangeable diverging lenses providing 10, 35, 60 & 80 beam angles. Beam distance ranges 70m to 350m (230ft to 1150 ft). Made of IK09 impact-r(more...), #AXS-01213-001	-3	751.00	-2,253.00
Electronic Security System	CLPC- LENS FUJINON C CS 8-80MM DC - Varifocal IR-corrected lens with DC-Iris. For use with both C-mount and CS-mount cameras thanks to the	-3	328.00	-984.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	included adapter. Compatible with e.g. AXIS Q1635., #AXS-5506-991			
Entry Control System	6 ft. Grounded 3-Wire Line Cord., ALTLC2	-16	4.00	-64.00
Entry Control System	Active Directory Cardholder Sync (Prerequisite 2A8067), #GAL-C12738	-1	10,000.00	-10,000.00
Entry Control System	mATX Tower, NVS315 dual output video, #IPV-VC-2	-12	2,657.00	-31,884.00
Entry Control System	Controller 6000, #GAL-C300100	-16	938.00	-15,008.00
Electronic Security System	HLPC AXIS T93F20 OUTDOOR HOUSING POE - Fixed box outdoor camera housing made of IK10 impact resistant and UV resistant polymer. IP66, NEMA 4X rated and UL listed. Powered by PoE IEEE802.3af. Temperature range -40C to -45C (-40F to 113F). Compatib(more...), #AXS-5900-281	-2	225.00	-450.00
Entry Control System	Drivers License Scanner for Visitor Mgmt, #MISC	-12	712.00	-8,544.00
Electronic Security System	ALPC- AXIS T8134 MIDSPAN 60W - High PoE 1-port midspan 60W. Compliant with 802.3.at and PoE 802.3af., #AXS-5900-334	-2	140.00	-280.00
Entry Control System	Installatoin VOTI/Smiths Detection HISCAN 5030si X-ray Inspection System, #SMI-11128856	-1	6,395.00	-6,395.00
Entry Control System	Installation & integration of computer and network systems and related peripherals., #Install-PC/LAN Technician	-36	159.00	-5,724.00
Electronic Security System	AXIS T94T01D PENDANT KIT - Outdoor pendant kit for AXIS P32-VE Series, compatible with Axis ceiling-/wall mounts, AXIS T91A67 Pole mount and 1.5	-209	39.00	-8,151.00
Entry Control System	72-Voti X-Ray Machine-Mfg Part# VT-XR3D-50s	1	26,125.00	26,125.00
Entry Control System	72-Voti X-Ray Machine-Mfg Part# VT-RT550-0	2	825.00	1,650.00

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Entry Control System	72-Installation Voti X-Ray Machine	18	159.00	2,862.00
Entry Control System	72-Commisioning/Training Voti X-Ray Machine	16	159.00	2,544.00
Electronic Security System	44-EDGE Server 2U/8 Bay 3.4 GHz Zeon, 16GB Ram, 4TB storage	2	9,150.00	18,300.00
Electronic Security System	44-EDGE Server - Labor Rate - Line 14	2	159.00	318.00
Electronic Security System	44-EDGE Server - Labor Rate - Line 5	4	159.00	636.00
Electronic Security System	44-EDGE Server - Labor Rate - Line 15	8	159.00	1,272.00
Electronic Security System	44-JM XProtect Corp Device Lic-35	31	240.00	7,440.00
Electronic Security System	44-JM One Year Care Plus for XProtect Corp Dev Lic-35	31	45.00	1,395.00
Electronic Security System	44-JM AXIS P3227 LVE Cameras	31	719.20	22,295.20
Electronic Security System	44-JM AXIS T94T01D Pendant Kit	31	39.00	1,209.00
Electronic Security System	44-JM Patch Panel 110-TYPE Cat6 24-Port	3	63.99	191.97
Electronic Security System	44-JM 2Ft CAT6 NONBOOTED UTP CABLE-ORG	31	6.39	198.09
Electronic Security System	44-JM CAT6 UTP 4-Pair Solid CMP Orange 1000ft	8	340.00	2,720.00
Electronic Security System	44-JM mATX Tower, NVS315 dual output video	1	2,657.00	2,657.00
Electronic Security System	44-JM 22in LCD Monitor	2	124.00	248.00
Electronic Security System	44-JM 2m DVI D M/M Dual Link Cable	2	15.99	31.98
Electronic Security System	44-JM 8in C2G Mini DisplayPort M to DVI F	2	13.59	27.18
Electronic Security System	44-JM NYS Contract PT68745 - Region Labor Rate - Line 16	6	159.00	954.00
Electronic Security System	44-JM NYS Contract PT68745 - Region Labor Rate - Line 14	6	159.00	954.00
Electronic Security System	44-JM NYS Contract PT68745 - Region Labor Rate - Line 5	129	159.00	20,511.00
Electronic Security System	44-JA XProtect Corp Dev Lic-35	20	240.00	4,800.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	44-JA One year Care Plus for XProtect Corp Dev Lic-35	20	45.00	900.00
Electronic Security System	44-JA AXIS P3227-LVE Camera	20	719.20	14,384.00
Electronic Security System	44-JA AXIS T94T01D Pendant Kit	20	39.00	780.00
Electronic Security System	44-JA Patch Panel 110-TYPE Cat6 24-Port	2	63.99	127.98
Electronic Security System	44-JA CAT6 UTP 4-Pair Solid CMP Orange 1000ft Cable	6	340.00	2,040.00
Electronic Security System	44-JA 2Ft CAT6 NONBOOTED UTP CABLE-ORG	20	6.39	127.80
Electronic Security System	44-JA NYS Contract PT68745 - Region Labor Rate - Line 15	6	159.00	954.00
Electronic Security System	44-JA NYS Contract PT68745 - Region Labor Rate - Line 14	6	159.00	954.00
Electronic Security System	44-JA NYS Contract PT68745 - Region Labor Rate - Line 5	83	159.00	13,197.00
Electronic Security System	44-McNeil XProtect Corp Dev Lic-35	30	240.00	7,200.00
Electronic Security System	44-McNeil One year Care Plus for XProtect Corp Dev Lic-35	30	45.00	1,350.00
Electronic Security System	44-McNeil AXIS P3227-LVE Camera	30	719.20	21,576.00
Electronic Security System	44-McNeil AXIS T94T01D Pendant Kit	30	39.00	1,170.00
Electronic Security System	44-McNeil Patch Panel 110-TYPE Cat6 24-Port	3	63.99	191.97
Electronic Security System	44-McNeil CAT6 UTP 4-Pair Solid CMP Orange 1000ft Cable	8	340.00	2,720.00
Electronic Security System	44-McNeil 2Ft CAT6 NONBOOTED UTP CABLE-ORG	30	6.39	191.70
Electronic Security System	44-McNeil mATX Tower, NVS315 dual output video	1	2,657.00	2,657.00
Electronic Security System	44-McNeil 22in LCD Monitor	2	124.00	248.00
Electronic Security System	44-McNeil 2m DVI D M/M Dual Link Cable	2	15.99	31.98
Electronic Security System	44-McNeil 8in C2G Mini DisplayPort M to DVI F	2	13.59	27.18
Electronic Security System	44-McNeil NYS Contract PT68745 -	6	159.00	954.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	Region Labor Rate - Line 16			
Electronic Security System	44-McNeil NYS Contract PT68745 - Region Labor Rate - Line 14	6	159.00	954.00
Electronic Security System	44-McNeil NYS Contract PT68745 - Region Labor Rate - Line 5	125	159.00	19,875.00
Electronic Security System	01-Rhodes Camera Upgrade HDTV - PTZ	5	2,819.06	14,095.30
Electronic Security System	01-Rhodes IP Video Ent Server (2U)	1	16,348.02	16,348.02
Electronic Security System	01-Rhodes CAT6 UTP 4-Pair Solid CMP Orange 1000ft Cable	4	340.00	1,360.00
Electronic Security System	01-Rhodes NYS Contract PT68745 - Region Labor Rate - Line 5	28	159.00	4,452.00
Entry Control System	32-Rhodes - Timepiece Installation	3	687.10	2,061.30
Entry Control System	62-JM/JA AIP-IX-MV7-HB Video Station	2	2,163.18	4,326.36
Electronic Security System	08-HS HDTV PTZ Camera Upgrades	10	2,819.06	28,190.60
Electronic Security System	08-HS Alum Wall Mount w/IP66 compartment	10	187.06	1,870.60
Electronic Security System	08-HS Corner Bracket - Requires AXIS T91A61 Wall Bracket	5	74.26	371.30
Electronic Security System	08-HS AXIS P3719-PLE Network Camera	14	1,503.06	21,042.84
Electronic Security System	08-HS AXIS T94N01D Pendant Kit	2	83.66	167.32
Electronic Security System	08-HS Chromated Alum Wall Mount	2	78.96	157.92
Electronic Security System	08-HS Corner Bracket-Requires AXIS T91A61 Wall Bracket	1	74.26	74.26
Electronic Security System	08-HS AXIS P3807-PVE Network Camera	1	1,268.06	1,268.06
Electronic Security System	08-HS Outdoor-ready 360 degree situational awareness camera	1	1,503.06	1,503.06
Electronic Security System	08-HS Indoor/outdoor ceiling mount for low ceiling installations	1	111.86	111.86
Electronic Security System	08-HS Pendant kit for AXIS Q60 and P55 series PTZ network	1	46.06	46.06
Electronic Security System	08-HS AXIS P3245-LV fixed dome	64	544.26	34,832.64

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	network camera			
Electronic Security System	08-HS AXIS P3715-PLVE multidirectional network camera	18	845.06	15,211.08
Electronic Security System	08-HS XProtect Corporate Dev. Lic.	109	240.00	26,160.00
Electronic Security System	08-HS 3ft Cat6 Cable UTP Slim 28awg Yellow	109	6.39	696.51
Electronic Security System	08-HS NYS Contract PT68745 - Region 1 Labor Rates - Line 5	436	159.00	69,324.00
Electronic Security System	08-HS NYS Contract PT68745 - Region 1 Labor Rates - Line 14	36	159.00	5,724.00
Electronic Security System	08-HS NYS Contract PT68745 - Region 1 Labor Rates - Line 15	8	159.00	1,272.00
Electronic Security System	71-MA HDTV PTZ Camera Upgrades	1	2,819.06	2,819.06
Electronic Security System	71-MA Alum wall mount w/IP66 compartment	1	187.06	187.06
Electronic Security System	71-MA Corner Bracket-Requires AXIS T91A61 Wall Bracket	1	74.26	74.26
Electronic Security System	71-MA AXIS P3719-PLE Network Camera	5	1,503.06	7,515.30
Electronic Security System	71-MA AXIS T94N01D Pendant Kit	5	83.66	418.30
Electronic Security System	71-MA Chromated/powder coated wall mount	5	78.96	394.80
Electronic Security System	71-MA Corner Bracket-Requires AXIS T91A61 Wall Bracket	5	74.26	371.30
Electronic Security System	71-MA AXIS P3427-LVE Network Camera	16	845.06	13,520.96
Electronic Security System	71-MA AXIS P3807-PVE Network Camera	2	1,268.06	2,536.12
Electronic Security System	71-MA AXIS P3245-LV Network Camera	4	544.26	2,177.04
Electronic Security System	71-MA AXIS P3715-PLVE Network Camera	2	845.06	1,690.12
Electronic Security System	71-MA XProtect Corporate Device License	30	240.00	7,200.00
Electronic Security System	71-MA 3ft Cat6 Cable UTP Slim Yellow	30	6.39	191.70
	71-MA NYS Contract PT68745 -	120	159.00	19,080.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	Region 1 Labor Rates - Line 5			
Electronic Security System	71-MA NYS Contract PT68745 - Region 1 Labor Rates - Line 14	6	159.00	954.00
Electronic Security System	71-MA NYS Contract PT68745 - Region 1 Labor Rates - Line 15	4	159.00	636.00
Electronic Security System	32-MS 23/4PR Cat6 Yellow cabling 1000'	2	248.53	497.06
Electronic Security System	32-MS 3ft Cat6 Cable UTP slim yellow	8	6.39	51.12
Electronic Security System	32-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 5	48	159.00	7,632.00
Electronic Security System	32-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 15	4	159.00	636.00
Electronic Security System	32-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 14	4	159.00	636.00
Electronic Security System	33-MA NYS Contract PT68745 - Region 1 Labor Rates - Line 5	61	159.00	9,699.00
Electronic Security System	33-MA 23/4PR Cat6 Yellow cabling 1000'	11	248.53	2,733.83
Entry Control System	31-MA 8 HBUS Module	1	1,305.00	1,305.00
Entry Control System	31-MA Door License (Per door)	4	135.00	540.00
Entry Control System	31-MA T15 MIFARE Reader - black	4	255.00	1,020.00
Entry Control System	31-MA Fail safe/Fail secure, Complete Electric Strike	4	443.20	1,772.80
Entry Control System	31-MA 22/6 Stranded shielded - Natural	2	248.67	497.34
Entry Control System	31-MA 18/4 Stranded shielded - Natural	2	362.66	725.32
Entry Control System	31-MA NYS Contract PT68745 - Region 1 Labor Rates - Line 5	56	159.00	8,904.00
Entry Control System	31-MA NYS Contract PT68745 - Region 1 Labor Rates - Line 15	4	159.00	636.00
Entry Control System	31-MA NYS Contract PT68745 - Region 1 Labor Rates - Line 13	4	159.00	636.00
Entry Control System	50-MS Perspective X-Ray Scanner - XR3D-500-50s-EN-201903-14	1	26,125.00	26,125.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	50-MS .5m entry/exit roller tables for XR3D-50s	2	854.05	1,708.10
Entry Control System	50-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 5	18	159.00	2,862.00
Entry Control System	50-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 20	4	159.00	636.00
Entry Control System	50-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 13	2	159.00	318.00
Entry Control System	50-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 15	10	159.00	1,590.00
Entry Control System	51-HS ViewScan Premium, passive walkthrough Concealed Weapons Detection System	2	12,345.25	24,690.50
Entry Control System	51-HS ViewScan Trolley	2	995.79	1,991.58
Entry Control System	51-HS XProtect Corporate Device License	2	325.71	651.42
Entry Control System	51-HS Three years Care Plus for XProtect Corporate Device License	2	128.70	257.40
Entry Control System	51-HS Paramount Articulating Wall Mount for 22	2	355.20	710.40
Entry Control System	51-HS 10ft 18 AWG Universal Power Cord	2	8.74	17.48
Entry Control System	51-HS 50ft Active Speed HDMI Cable 4K 60Hz	2	162.49	324.98
Entry Control System	51-HS NYS Contract PT68745 - Region 1 Labor Rates - Line 5	48	159.00	7,632.00
Entry Control System	51-HS NYS Contract PT68745 - Region 1 Labor Rates - Line 15	8	159.00	1,272.00
Entry Control System	51-HS NYS Contract PT68745 - Region 1 Labor Rates - Line 13	6	159.00	954.00
Entry Control System	51-HS LED Monitor	2	339.99	679.98
Electronic Security System	57-MS SLR Radio Repeater Upgrade - SLR8000 Base Radio	1	3,377.25	3,377.25
Electronic Security System	57-MS Add UHF (400-475 Mhz)	1	3,117.00	3,117.00
Electronic Security System	57-MS Add Duplexer (UHF 435-470 MHz)	1	1,035.00	1,035.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	57-MS Add Preselector UHF	1	375.00	375.00
Electronic Security System	57-MS Antenna Relay Kit	1	187.50	187.50
Electronic Security System	57-MS Update FCC License including 100 watt repeater (incl. coordination and application fees)	39	148.00	5,772.00
Electronic Security System	55-MS Cabling Upgrade Cameras 23/4PR Cat 6 Yellow	1	404.95	404.95
Electronic Security System	55-MS Cabling Upgrade NYS Contract PT68745 - Region 1 Labor Rates - Line 5	5	159.00	795.00
Electronic Security System	38-MA Care Plus - 3 Year Camera Project	35	128.70	4,504.50
Entry Control System	47-MA Command Centre License - SM	3	200.00	600.00
Entry Control System	47-MA Door License - SM	120	27.00	3,240.00
Entry Control System	47-MA Workstation License - SM	33	135.00	4,455.00
Entry Control System	47-MA Photo ID & Encoding License - SM	3	300.00	900.00
Entry Control System	47-MA NYS Contract PT68745 - Region 1 Labor Rates - Line 15	3	159.00	477.00
Electronic Security System	ES72-IPVideo ENT 2U 12-Bay Video Recording Server	3	16,348.02	49,044.06
Electronic Security System	ES72-NYS Contract PT68745 - Region 1 Labor Rates - Line 5	6	179.00	1,074.00
Electronic Security System	ES72-NYS Contract PT68745 - Region 1 Labor Rates - Line 14	1	165.00	165.00
Electronic Security System	ES72-NYS Contract PT68745 - Region 1 Labor Rates - Line 15	15	165.00	2,475.00
Electronic Security System	ES14-BO IP Video Indoor/Outdoor 5MP, Vandal Dome	23	402.75	9,263.25
Electronic Security System	ES14-BO AXIS P3807-PVE Network Camera	4	1,268.06	5,072.24
Electronic Security System	ES14-BO AXIS P3719-PLE Network Camera	6	1,503.06	9,018.36
Electronic Security System	ES14-BO AXIS T94N01D Pendant Kit	6	83.66	501.96
Electronic Security System	ES14-BO Chromated wall mount fixed	6	78.96	473.76

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
	dome kit			
Electronic Security System	ES14-BO Corner Bracket AXIS Camera Systems	8	74.26	594.08
Electronic Security System	ES14-BO AXIS P3267-LVE Fixed dome camera	3	845.06	2,535.18
Electronic Security System	ES14-BO AXIS Q6315-LE PTZ Camera	2	2,819.06	5,638.12
Electronic Security System	ES14-BO Aluminum wall mount with IP66 compartment	2	187.06	374.12
Electronic Security System	ES14-BO XProtect Corporate Device License	38	240.00	9,120.00
Electronic Security System	ES14-BO 3 Years Care Plus for XProtect Corporate DL	38	128.70	4,890.60
Electronic Security System	ES14-BO NYS Contract PT68745 - Region 1 Labor Rates - Line 5	152	179.00	27,208.00
Electronic Security System	ES14-BO NYS Contract PT68745 - Region 1 Labor Rates - Line 14	16	165.00	2,640.00
Electronic Security System	ES14-BO NYS Contract PT68745 - Region 1 Labor Rates - Line 15	6	165.00	990.00
Electronic Security System	ES67-McNeil IP Video Indoor/Outdoor 5MP. Vandal Dome	27	402.75	10,874.25
Electronic Security System	ES67-McNeil Axis Q6315-LE High-end PTZ camera	2	2,819.06	5,638.12
Electronic Security System	ES67-McNeil Aluminum wall mount with IP66 compartment	2	187.06	374.12
Electronic Security System	ES67-McNeil Corner Bracket AXIS Camera Systems	5	74.26	371.30
Electronic Security System	ES67-McNeil AXIS P3719-PLE Network Camera	3	1,503.06	4,509.18
Electronic Security System	ES67-McNeil AXIS T94N01D Pendant Kit	3	83.66	250.98
Electronic Security System	ES67-McNeil Chromated wall mount fixed dome kit	3	78.96	236.88
Electronic Security System	ES67-McNeil AXIS P3267-LVE Fixed dome camera	8	845.06	6,760.48
Electronic Security System	ES67-McNeil AXIS P3807-PVE Network Camera	6	1,268.06	7,608.36

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	ES67-McNeil XProtect Corporate Device License	46	240.00	11,040.00
Electronic Security System	ES67-McNeil 3 Years Care Plus for XProtect Corporate DL	46	128.70	5,920.20
Electronic Security System	ES67-McNeil NYS Contract PT68745 - Region 1 Labor Rates - Line 5	160	179.00	28,640.00
Electronic Security System	ES67-McNeil NYS Contract PT68745 - Region 1 Labor Rates - Line 14	30	165.00	4,950.00
Electronic Security System	ES67-McNeil NYS Contract PT68745 - Region 1 Labor Rates - Line 15	16	165.00	2,640.00
Electronic Security System	ES16-DP IP Video Indoor/Outdoor 5MP, Vandal Dome	21	402.75	8,457.75
Electronic Security System	ES16-DP AXIS P3267-LVE Fixed dome camera	1	845.06	845.06
Electronic Security System	ES16-DP AXIS P3807-PVE Network Camera	6	1,268.06	7,608.36
Electronic Security System	ES16-DP Axis Q6315-LE High-end PTZ camera	3	2,819.06	8,457.18
Electronic Security System	ES16-DP Aluminum wall mount with IP66 compartment	3	187.06	561.18
Electronic Security System	ES16-DP Corner bracket AXIS camera systems	9	74.26	668.34
Electronic Security System	ES16-DP AXIS P317-PLE Network Camera	6	1,503.06	9,018.36
Electronic Security System	ES16-DP AXIS T94N01D Pendant Kit	6	83.66	501.96
Electronic Security System	ES16-DP Chromated wall mount fixed dome kit	6	78.96	473.76
Electronic Security System	ES16-DP XProtect Corporate Device License	37	240.00	8,880.00
Electronic Security System	ES16-DP 3 Years Care Plus for XProtect Corporate DL	37	128.70	4,761.90
Electronic Security System	ES16-DP NYS Contract PT68745 - Region 1 Labor Rates - Line 5	148	179.00	26,492.00
Electronic Security System	ES16-DP NYS Contract PT68745 - Region 1 Labor Rates - Line 14	12	165.00	1,980.00
Electronic Security System	ES16-DP NYS Contract PT68745 - Region 1 Labor Rates - Line 15	4	165.00	660.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	ES34-JM IP Video Indoor/Outdoor 5MP, Vandal Dome	6	402.75	2,416.50
Electronic Security System	ES34-JM AXIS P3719-PLE Network Camera	5	1,503.06	7,515.30
Electronic Security System	ES34-JM XProtect Corporate Device License	19	240.00	4,560.00
Electronic Security System	ES34-JM 3 Years Care Plus for XProtect Corporate DL	19	128.70	2,445.30
Electronic Security System	ES34-JM NYS Contract PT68745 - Region 1 Labor Rates - Line 5	76	179.00	13,604.00
Electronic Security System	ES34-JM NYS Contract PT68745 - Region 1 Labor Rates - Line 14	8	165.00	1,320.00
Electronic Security System	ES34-JM NYS Contract PT68745 - Region 1 Labor Rates - Line 15	4	165.00	660.00
Electronic Security System	ES34 Cabling-JM NYS Contract PT68745 - Region 1 Labor Rates - Line 5	57	179.00	10,203.00
Electronic Security System	ES34 Cabling-JM 23/4PR CAT 6 Yellow (Orange)	4	305.42	1,221.68
Electronic Security System	ES34 Cabling-BO NYS Contract PT68745 - Region 1 Labor Rates - Line 5	77	179.00	13,783.00
Electronic Security System	ES34 Cabling-BO 23/4PR CAT 6 Yellow (Orange)	12	305.42	3,665.04
Electronic Security System	ES34 Cabling-McNeil NYS Contract PT68745 - Region 1 Labor Rates - Line 5	94	179.00	16,826.00
Electronic Security System	ES34 Cabling-McNeil 23/4PR CAT 6 Yellow (Orange)	13	305.42	3,970.46
Electronic Security System	ES34 Cabling-DP NYS Contract PT68745 - Region 1 Labor Rates - Line 5	73	179.00	13,067.00
Electronic Security System	ES34 Cabling-DP 23/4PR CAT 6 Yellow (Orange)	13	305.42	3,970.46
Electronic Security System	72-HS 150' Conduit Fiber/Cabling install for Cameras/Telephone E911	1	20,000.00	20,000.00
Electronic Security System	81-District IP Video Indoor/Outdoor 5MP, Vandal Dome	16	402.75	6,444.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Entry Control System	23-District 108960 LTE OpenGate with LTE Board	10	14,056.00	140,560.00
Entry Control System	23-District PD140E Hand Held Metal Detector PD140E	10	156.00	1,560.00
Entry Control System	23-District SWLIC-Y Yearly NetID License - One Per Detector	10	1,260.00	12,600.00
Entry Control System	23-District 109444BU4 Larger stabilizing plates for OPENGATE R5	10	546.00	5,460.00
Entry Control System	23-District EMD-SK-GAL Assembled Guns Daily Test Kit	1	390.00	390.00
Entry Control System	23-District 48-11-1812 18 V Battery	40	0.00	0.00
Entry Control System	23-District 48-59-1802 Milwaukee Charger - Dual	10	0.00	0.00
Entry Control System	23-District TRAINING Training services (provided by CEIA USA)	1	2,500.00	2,500.00
Entry Control System	23-District Freight of all systems/equipment	1	2,500.00	2,500.00
Electronic Security System	ES35-MS Fixed dome camera with Depp Learning Processing (DLPU)	2	751.06	1,502.12
Electronic Security System	ES35-MS XProtect Corporate Device License (DL)	2	341.55	683.10
Electronic Security System	ES35-MS 1 YearCare Plus for XProtect Corporate DL	2	62.37	124.74
Electronic Security System	ES25-MS 4-Pair Cat 6 Plus U, UTP Orange 1000'	1	468.84	468.84
Electronic Security System	ES25-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 4	12	179.00	2,148.00
Electronic Security System	ES25-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 13	2	165.00	330.00
Electronic Security System	ES25-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 15	1	165.00	165.00
Electronic Security System	CisCom-District Cisco POE 10G Switches	8	8,500.00	68,000.00
Electronic Security System	PwrMgmt-District Liebert GXT5 - UPS 2700 Watt	10	3,200.00	32,000.00
Electronic Security System	PwrMgmt-District Liebert Intellislot Comm Card 10/100 Ethernet	10	325.00	3,250.00

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Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Electronic Security System	ES36-MS Axis M3086-V Network Camera	79	346.86	27,401.94
Electronic Security System	ES36-MS Axis P3818-PVE Network Camera	1	1,716.01	1,716.01
Electronic Security System	ES36-MS Axis P3737-PLE Network Camera	5	1,503.61	7,518.05
Electronic Security System	ES36-MS Corner bracket AXIS camera systems	5	78.76	393.80
Electronic Security System	ES36-MS Chromated wall mount fixed dome kit	5	87.61	438.05
Electronic Security System	ES36-MS Axis T94N01D Pendant Kit	5	87.61	438.05
Electronic Security System	ES36-MS High Performance Fixed Dome Camera w/DLPU	4	839.86	3,359.44
Electronic Security System	ES36-MS XProtect Corporate Device License (DL)	89	325.29	28,950.81
Electronic Security System	ES36-MS 3 Years Care Plus for XProtect Corporate DL	89	135.63	12,071.07
Electronic Security System	ES36-MS 4-Pair Cat 6 Plus U, Orange 1000'	12	354.29	4,251.48
Electronic Security System	ES36-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 4	475	179.00	85,025.00
Electronic Security System	ES36-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 13	50	165.00	8,250.00
Electronic Security System	ES36-MS NYS Contract PT68745 - Region 1 Labor Rates - Line 15	44	165.00	7,260.00
		-5,294	392,305.98	-594,233

6. If you have made an allocation for High-Tech Security Features, complete this table.**Enter each Sub-category Public Allocation based on the the expenditures listed in Table #5.**

	Sub-Allocation
Capital-Intensive Security Project (Standard Review)	(No Response)
Electronic Security System	-143,425.62
Entry Control System	-450,807.04
Approved Door Hardening Project	(No Response)
Other Costs	(No Response)
Totals:	-594,232.66

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Non-Public Schools

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1. Describe your plan to utilize SSBA funds to purchase devices and loan to the nonpublic schools within your district. Please specify what devices have been requested by the nonpublic schools. If the nonpublic schools have not finalized requests, the district should provide the date nonpublic schools will submit the request by.

Please note: If this plan has been identified as a Remote Learning Plan to be submitted and reviewed on an expedited basis, the district should state that they will reach out to the nonpublic schools upon submission of the application, in lieu of responding to the question above.

(No Response)

2. A final Smart Schools Investment Plan cannot be approved until school authorities have adopted regulations specifying the date by which requests from nonpublic schools for the purchase and loan of Smart Schools Bond Act classroom technology must be received by the district.

☐ By checking this box, you certify that you have such a plan and associated regulations in place that have been made public.

- 2a. Please enter the date each year nonpublic schools must request loanable items from the school district. This date cannot be earlier than June 1 of the previous school year.

(No Response)

3. Final 2014-15 BEDS Enrollment to calculate Nonpublic Sharing Requirement (no changes allowed.)

	Public Enrollment	Nonpublic Enrollment	Total Enrollment	Nonpublic Percentage
Enrollment	7,401	1,024	8,425.00	12.15

4. Nonpublic Loan Calculator

	Loanable School Connectivity	Loanable Classroom Technology	Additional Nonpublic Loan (Optional)	Estimated Per Pupil Amount - This Plan	Previously Approved Per Pupil Amount(s)	Cumulative Per Pupil Loan Amount	Final Per Pupil Loan Amount - This Plan	Final Total Loan Amount - This Plan
Required Nonpublic Loan	0.00	0.00		0.00	250.00	250.00	0.00	0.00
Final Adjusted Loan - (If additional loan funds)	0.00	0.00	(No Response)	0.00	250.00	250.00	0.00	0.00

5. Nonpublic Share

	Final Per Pupil Amount	Final Nonpublic Loan Amount
Pending and Previously Approved Plans	250.00	256,000.00
This Plan	0.00	0.00
Total	250.00	256,000.00

6. Distribution of Nonpublic Loan Amount by School

Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
CRESCENT SCHOOL	196	No

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Nonpublic School Name	2018-19 K-12 Enrollment	Special Ed School? If Yes, not eligible
SACRED HEART ACADEMY	872	No

7. Please detail the type, quantity and per unit cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Items to be purchased	Quantity	Cost Per Item	Total Cost
(No Response)	(No Response)	(No Response)	(No Response)	0.00
		0	0.00	0